

AGENDA
Regular Council Meeting – 6:00 pm
August 14th, 2023

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS
ADOPTION OF PREVIOUS MEETING’S FINANCIALS

PUBLIC RELATIONS

- Doug Zierolf – Industrial Park Lot 505 S 10th
- Petition Variance – request submitted by Betty Jones
- Conditional Use Permit - request submitted by Ian Crouse

REPORTS

Administrator	Municipal Court	BHRJPB
Public Works	Engineer	BHC Solid Waste Board
Law Enforcement	Fire Department	
Emergency Mgmt	Planning & Zoning	

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION

HEARINGS

- Water
- Industrial Park Lots 56-58 sale – Montana Civil Contractors

UNFINISHED BUSINESS

- ORD #878 – Temporary Vendor Permit – 3rd reading
- ORD #880 – Tobacco Use by minor – 2nd reading

NEW BUSINESS

- Install 4 way stop sign at intersection of S. 5th and 1st Ave S. – Pool
- Charter – Franchise agreement renewal
- RES #497 – Big Horn Federal bank signatures – updated
- RES #498 – Bank of Greybull signatures - updated
- RES #499 – Security State bank signatures – updated
- Greybull Recreation Center roof - discussion

PROJECTS

- **Sewer Upgrades, Phase 2 – discussion**
- **Main Street Lighting – discussion**
- **Capital Improvement Plan – discussion**
- **WWDC – level 2 study - discussion**

EXECUTIVE SESSION – personnel

APPROVAL OF BILLS

ADJOURNMENT

REGULAR MEETING

July 10th, 2023

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Hunt, Att’y Richins, Mayor Foley, Councilmembers Dooley, Jolley, Crist and Kottman, Foreman Lampman, Clerk Carroll, and Chief Blosser.

Councilmember Crist moved, and Dooley seconded to approve the meeting minutes from June 5th, 2023. Motion carried.

Councilmember Dooley moved, and Jolley seconded to adopt the financials as presented at the previous meeting. Motion carried.

Public Relations: J. Schultz requested that yield signs be added to all intersections or curbs be painted to stop the public from parking close to intersections and impeding views. She also requested a 4-way stop be put in place at the swimming pool. No action taken.

K. Fleek was deleted from the agenda.

At 6: 05 pm Councilmember Dooley moved, and Kottman seconded to move into executive session regarding the sale of lots in the Industrial Park.

At 6:26 pm Councilmember Dooley moved, and Crist seconded to move back into regular session.

Councilmember Kottman moved and Crist seconded to advertise for sale Industrial Park lots 56, 57, and 58 under the Economic Development Exemption.

Reports:

Administrator Hunt: Reported the weather has affected the pool numbers but expects July numbers to be better. No action taken.

Public Works: Administrator Hunt and Foreman Lampman answered questions about street sweeping and the possibility of an aerial mosquito spray to get the issue under control. Councilmember Kottman moved and Jolley seconded to allow for aerial spraying of the town if a pilot can be found.

Police report: Chief Blosser answered questions about speeding teenagers and weed notices. No action taken.

Emergency management: Mayor received the resignation of Paul Thur from Emergency Management. Councilmember Crist moved, and Kottman seconded to accept the resignation.

Engineering: No report.

Planning & Zoning: No report.

Big Horn Regional Joint Powers Board: No report.

Big Horn County Solid Waste: No report.

Public comment: R. Ross, as a representative of the Greybull Needs a Pool Committee, presented the donations for children’s free admission, swimming lessons, and pool equipment. Contributors for children’s free admission include: SGN Construction, Black Dog Construction, Lynn’s, R&A safety, CC’s Pizza, & Wyoming Woodworks. Contributors for free swimming lessons include Big Horn Federal, Federal Home Loan Bank, and Remedy Consulting. Contributors to the much-needed pool equipment are Greybull Needs a Pool Committee and the good people of the Greybull area who chose to contribute.

Additions, deletions, or adoptions: Councilmember Dooley moved, and Jolley seconded to add T. Sanchez to the agenda and deleted K. Fleek from the agenda.

Under Hearings:

Water: Councilmember Dooley moved, and Kottman seconded to turn off water accounts: 4.0820.9, 5.1521.7, 1.1050.1, 2.0581.5, 2.1220.7, 2.1251.8, 1.1040.6, 4.0710.1, 5.0450.6, 5.1713.1, 5.1690.3,

4.1260.1, 5.1380.6, 5.2040.3, 5.2050.3, 2.1320.1, 2.0030.9, 5.1330.3, 2.0071.6, 3.1221.5, 6.1571.0, 5.0989.2, 3.1430.3, 4.1050.8, 4.1055.9, 4.1090.8, for two months of nonpayment. Motion carried.
Ordinance #879 – Emergency ordinance to enable council to act as the Planning & Zoning Board due to a lack of interest in joining the board. Councilmember Jolley moved, and Crist seconded to suspend the current rules. Council member Crist moved, and Kottman seconded to pass Ordinance #879. Motion carried.

Unfinished business:

Ordinance #877 – Series 2023 Revenue Bond – 3rd Reading: Councilmember Crist moved, and Dooley seconded to approve on 3rd reading. Motion carried.

Ordinance # 878 – Councilmember Crist moved, and Kottman seconded to approve Ordinance #878 on 2nd reading. Motion carried.

Addition: T. Sanchez requested a letter of support to expand supportive services for children with special needs. Councilmember Dooley moved, and Crist seconded to provide a letter of support. Motion carried.

New Business:

Mayoral Appointment of Emergency Management Coordinator – Councilmember Crist moved, and Dooley seconded to appoint Administrator Hunt as the new Emergency Management Coordinator effective August 1st, 2023. Motion carried.

Resolution #494 – ARPA Funding for streetlights: Councilmember Dooley moved, and Jolley seconded to approve. Motion carried.

Resolution #496 – local government project ARPA Grants Funding for multipurpose court: Councilmember Jolley moved, and Crist seconded to approve. Motion carried.

Ordinance #880 – Tobacco Use by minor – 1st reading: Councilmember Kottman moved, and Crist seconded to approve. Motion carried.

Lynn’s – Cardboard haul away: Councilmember Kottman moved, and Jolley seconded to approve the invoicing of Lynn’s and Ace at the rate of \$20 per bale of cardboard to dispose of cardboard waste. Motion carried.

Big Horn County Airport Planning Board – Councilmember Kottman moved, and Crist seconded to appoint Mayor Foley to the Big Horn County Airport Planning Board to attend the next three meetings with Administrator Hunt. Motion carried.

Robert Campos – Conditional Use Permit Request: Councilmember Jolley moved, and Kottman seconded to approve conditional use application. Motion carried.

Shannon Armstrong – Petition for Variance: Councilmember Jolley moved, and Kottman seconded to approve the petition for variance. Motion carried.

Shell Valley Holdings – Conditional Use Response Letter: Council asked that a conditional use permit application be sent to Shell Valley Holdings.

Police Vehicle – discussion: Councilmember Jolley moved, and Kottman seconded to move forward with a solicited bid, since the bid received in September of 2022 has been unable to fulfill its obligations to provide the new K9 police vehicle. Motion carried.

Projects:

Sewer Upgrades Phase 2 – discussion: Administrator Hunt reported about 90 days until completion. No action taken.

Main Street Lighting – discussion: Administrator Hunt reported that materials for the lighting should start arriving towards the end of August. No action taken.

Capital Improvement Plan: No report.

WWDC – Level 2 study – discussion: Administrator Hunt reports approval for the level 2 study. Consulting firms to meet with administrator on Friday. No action taken.

Executive session – Personnel, Personnel Manual: Councilmember Jolley moved, and Dooley seconded to move into executive session at 7:15 pm. Motion carried.

Councilmember Jolley moved, and Kottman seconded to move back into regular session at 8:21 PM. Motion carried.

Councilmember Jolley moved, and Crist seconded to approve the bills. Mayor Foley abstained from the vote.

Councilmember Kottman moved and Dooley seconded to approve the personnel manual.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
A&C Motors	\$1,099.40	Adapco	\$8,989.00
Advanced Technologies	\$3,670.00	Agri Tire Plus	\$2,111.48
Archive Social	\$3,588.00	Big Horn Regional Joint	\$16,931.20
Big Horn County Solid Waste	\$15,564.90	BHC Weed & Pest	\$632.50
Big Horn Co-op	\$2,385.59	Big Horn County Jail	\$350.00
Big Horn Redi Mix	\$440.00	Big Horn Rural Electric	\$1,306.73
		Blue 360 Media	\$174.59
Cheney Law Office	\$486.00	Club Dauntless	\$430.00
Croell, Inc	\$2,475.20	Energy Laboratories	\$99.00
Ferguson Waterworks	\$3,891.43	Foley, Myles	\$23.50
Greybull Building Center	\$160.74	Greybull Chamber	\$1,500.00
Greybull Recreation Dist	\$2,812.50	Greybull Standard	\$810.00
Hawkins, Inc	\$100.00	Homax Oil	\$37.71
Hub International	\$720.00	Intermountain Sweeper	\$489.45
J&E Irrigation	\$295.17	Koller, Betty	\$511.96
Laird Sanitation	\$220.00	Lexis Nexis	\$737.67
Lynn's Superfoods	\$200.95	MASA	\$56.00
Murdoch Oil	\$5,764.73	NAPA	\$947.55
Nelson Engineering	\$2,555.10	Northern Gardens	\$949.26
Northwest Pipe	\$4,043.84	P.F. Pettibone	\$213.95
Pace Analytical	\$1,784.65	Pipestone Equipment	\$2,477.99
Postmaster	\$405.12	R&A Safety	\$181.00
Richins, Kent	\$2,175.00	Rocky Mountain Power	\$4,156.92
Royal, Randy	\$650.00	Rovenna Signs	\$564.00
S&H Glass	\$231.00	Security State Bank	\$33,259.52
Sign Products	\$1,313.00	T&E Company	\$1,655.69
Axon Enterprises	\$4,116.00	iWorkQ	\$4,500.00
TCT	\$764.28	Office Shop	\$443.48
Traveling Computer	\$426.40	Tri State Truck & Repair	\$490.56
Verizon Wireless	\$441.24	Virile Electric	\$1,745.67
Wyoming Attorney General	\$100.00	Wyoming Association of Muni	\$2,496.00
Wyoming Gas	\$2,197.23	One Call	\$66.75
Wyoming Public Health	\$48.00	Water Dep Refunds	\$166.80
WEBT	\$27,636.69	Greybull Fireworks	\$2,000.00
Wyoming Law Enforcement	\$1,636.25	Tacone Consulting	\$700.00
Axis Forensics	\$784.00	Wyoming Modern Tech	\$29.90

Wicklender-Zulawski	\$495.00	Total A/P	\$187,913.24
BMO C. Card	\$5,995.48	Xpress Bill Pay	\$1,099.25
USDA	\$33,400	Wyoming Worker's Comp	\$1,556.89
Aflac	\$30.94	NCPERS	\$112.00
Wyoming Retirement	\$11,369.82	Bank of Greybull HSA	\$890.00
EFTPS P/R Taxes	\$15,110.38	Empower Retirement	\$300.00
Payroll 6/8	\$25,357.93	Payroll – 6/22	\$31,028.96
		Total Other	\$126,251.65

There being no further business to come before Council, the meeting adjourned at 8:28 pm.

/s/ _____
Myles Foley, Mayor

Attest: _____
Dana Carroll, Town Clerk

SPECIAL MEETING
July 25th, 2023

STATE OF WYOMING)
BIG HORN COUNTY) ss.
TOWN OF GREYBULL)

A special meeting of the Greybull Town Council was held at Town Hall at 5:30 pm, pursuant to due notice and call. Mayor Foley called the meeting to discuss Resolution #495 - Budget Amendment with the following members present Mayor Foley, Administrator Hunt, Councilmembers Dooley, Crist, Kottman, and Jolley. Att’y Richins was present via phone.

The first order of business was to approve Resolution #495. Administrator Hunt reported the need for Resolution #495 Budget amendment. Councilmember Dooley moved, and Crist seconded to pass the resolution. Motion carried.

The second order of business was the executive session for personnel. At 5:32 pm Councilmember Kottman moved, and Crist seconded to move into executive session for personnel. Motion carried.

At 6:08 pm Councilmember Dooley moved, and Jolley seconded to move out of executive session. Motion carried.

At 6:09 pm Councilmember Jolley moved, and Kottman seconded to move back into regular session.

No action taken.

There being no further business, Mayor Foley called the special meeting adjourned at 6:09 pm.

/s/ _____
Myles Foley, Mayor

ATTEST: _____
Dana Carroll, Town Clerk

PETITION FOR VARIANCE

Name: To Lowe LLC Date: 7-28-23

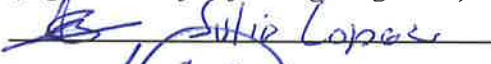
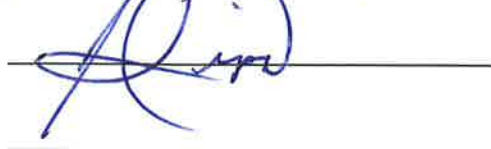
Address of Property: 409 1st AV S Greybull. WY 82426

Description of Variance Request:

Replace existing garage within the same footprint of the original building. Property boundary is ~~unknown~~ unmarked.

The following adjoining property owners do not oppose the variance request listed above

(Signatures of adjoining neighbors)

 Julie Lopez _____
 _____

Variance approved: _____ Variance denied: _____ Date: _____

X _____ Date: _____
Planning & Zoning Chairperson

X _____ Date: _____
Mayor

Town of Greybull
APPLICATION FOR CONDITIONAL USE PERMIT

NAME Ian Crouse PHONE 1 (307) 388 - 0163

ADDRESS 700 N 3rd St Greybull, WY 82426

I am requesting a conditional use permit under Chapter 18.48 (Conditional Uses) of the Greybull Municipal Code as described below for the property located at 4-5 5 CLEM SD153-25

Block 5 Lot or Parcel 4-5

Type of Conditional Use AirBNB

Reason for permit request Air BNB

APPLICANT'S SIGNATURE *Ian Crouse*

PLANNING AND ZONING ACTION:

() APPROVED this _____ day of _____, 20____ upon compliance with

the following conditions _____

Signature: _____

I understand and will comply with the above described conditions.

() DENIED this _____ day of _____, 20____ with noted reasons

for denial _____

All requests for Conditional Use Permit shall be submitted with all supporting documents as required in the applicable Ordinance, including a list of property owners within 400 feet of the applicant's property, indicating their approval or disapproval of the proposed use.

CHAIRMAN, PLANNING & ZONING COMMISSION: _____

NOTE- If the above-referenced conditional use permit is for a childcare facility, the applicant must produce a valid WY childcare provider certificate per Wyoming Statutes Title 14, Chapter 4.

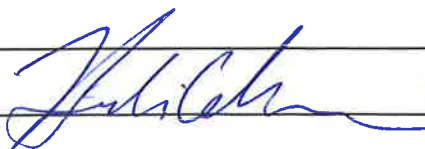
I Tan Crouse have applied to the Greybull Planning and Zoning Commission for a conditional use permit to operate my airbnbs.

It is required that I include a list of the property owners within 300 feet of my property indicating their approval or disapproval of the requested variance.

SIGNATURE OF PROPERTY OWNER	ADDRESS	APPROVE	DISAPPROVE
	Larry and Katherine Mayland 316 7th Ave N Greybull, Wy 82426		Verbal 7/23/23
	Timothy and Laurie Mikus <i>See Below</i> 323 7th Ave N Greybull, Wy 82426		
	Richard E Norman 648 N 3rd St Greybull, Wy 82426	<i>Richard Norman</i>	
	Paul and Cheryl Linse 649 N 3rd St Greybull, Wy 82426 PO Box 505	<i>Cheryl Linse</i>	
<small>DocuSigned by:</small> <i>Cayle Winkler</i> <small>E96CB5146B9E42B...</small>	Cayleb Winkler & Kenya Yarborough 713 N 3rd St Greybull, Wy 82426	<small>DocuSigned by:</small> <i>Cayle Winkler</i> X <small>E96CB5146B9E42B...</small>	
	Coyne Family 731 N 3rd St Greybull, Wy 82426		<i>Ar. M. Coyne</i>
	Victor and Vicky Strube 748 N 3rd St Greybull, Wy 82426	<i>Victor Strube</i>	<i>Vicky Strube</i>
	Steve and Margaret Bockman 317 8th Ave N Greybull, Wy 82426	<i>Margaret Bockman</i>	
<small>DocuSigned by:</small> <i>Rebecca Seratt</i> <small>1064DF660C3D4BA...</small>	Rebecca Seratt 230 7th Ave N Greybull, Wy 82426 PO Box 1274 Powell, Wy 82435	<small>DocuSigned by:</small> <i>Rebecca Seratt</i> X <small>1064DF660C3D4BA...</small>	
	David and Steffanie Murph 233 7th Ave N Greybull, Wy 82426	<i>Smurph</i>	
	Mike Greene 725 N 4th	<i>Mike Greene</i>	
	Brenna Stanley 230 7th Ave N Tenant	<i>Brenna Stanley</i>	
<i>John Johnson</i>	John Johnson 216 7th Ave N	<i>John Johnson</i>	
<i>Laurie Mikus</i>	Laurie & Tim Mikus 323 7th Ave N	<i>Laurie Mikus</i>	
<i>Karen Williamson</i>	DAVE & Kelly Williamson 745 N 4th	<i>Karen Williamson</i>	

I _____ have applied to the Greybull Planning and Zoning Commission for a conditional use permit to _____

It is required that I include a list of the property owners within 300 feet of my property indicating their approval or disapproval of the requested variance.

SIGNATURE OF PROPERTY OWNER	ADDRESS	APPROVE	DISAPPROVE
	Larry and Katherine Mayland 316 7th Ave N Greybull, Wy 82426		
	Timothy and Laurie Mikus <u>323 7th Ave N Greybull, Wy 82426</u>		
	Richard E Norman 648 N 3rd St Greybull, Wy 82426		
	Paul and Cheryl Linse 649 N 3rd St Greybull, Wy 82426 PO Box 505		
	Cayleb Winkler & Kenya Yarborough 713 N 3rd St Greybull, Wy 82426		
	Coyne Family 731 N 3rd St Greybull, Wy 82426		
	Victor and Vicky Strube 748 N 3rd St Greybull, Wy 82426		
	Steve and Margaret Bockman 317 8th Ave N Greybull, Wy 82426		
	Rebecca Seratt 230 7th Ave N Greybull, Wy 82426 PO Box 1274 Powell, Wy 82435		
	David and Steffanie Murph 233 7th Ave N Greybull, Wy 82426		
	Heidi Collingwood 587 N. 3rd Greybull, WY 82426	X	
	JD Libbey 340 7th Ave N Didn't want to sign		

To members of Greybull planning commission and Town Council

Re: application for Conditional Use Permit submitted by Ian Crouse.

I write this letter to make clear my signature on the application for the conditional use permit submitted by Ian Crouse at 700 North 3rd Street in Greybull. When this application was presented to me for signature, a signature was already in the Approval block next to my name, although it was scribbled and unreadable, and could have been misinterpreted and considered an approval if not questioned by myself.

I DEFINITELY DISAPPROVE OF THIS CONDITIONAL USE and this is where I placed my authorized signature.

I do not see the necessity of changing the atmosphere of this area by placing a **COMMERCIAL BUSINESS NEXT DOOR TO MY RESIDENCE.**

We have lived in this house for 45 plus years and do not see any reason for changes. This Low Density Residential area need not be changed to a Commercial Business Area. Although not re-zoned as such, a commercial type business would be allowed to operate. If additional night lodging is necessary in this town, there are sufficient areas and businesses that would expand if the market needs are there.

Granted these types of businesses are allowed in Greybull, but preservation of an area not allowing business intrusion should be kept intact. There are undeveloped subdivisions in the area around Greybull that could be developed without changing the Low Density requirements of this area.

Submitted and signed by Victor and Vicky Strube 748 North 3rd Street, Greybull, Wyoming.



Victor Strube
Vicky Strube

7/25/2023

I Larry & Kathy Mayland which
reside at 316 7th Ave No.

We are against having the
conditional use permit approved
to the address at 700 N 3rd Street
Greybull, under the name of
Ian Crouse, for the use
as a air BNB

Larry Mayland
Kathy Mayland

Silver Spur Saloon, LLC

445 Greybull Ave

Greybull, WY 82426

8/11/2023

The Silver Spur Saloon would like to request permission to block off half of the street in front of the bar. This is for the Man in Tan performance on August 25th at 8:00 P.M. This is for the safety of the potential crowd that may attend this outdoor event.

Thank you for your consideration,

Tim Metro

Janell Metro

Brett Waits

Barbie Waits

**TOWN OF GREYBULL
ADMINISTRATOR'S REPORT
AUGUST 2023**

UNOFFICIAL BUSINESS

- Pool – Month of July was down compared to last year but up compared to last month. The number of kids at the end of June was 1,425 and adults was 344 compared to last year 1,880 kids and 521 adults. About a 32% decrease in kids over last year.

UNFINISHED BUSINESS

- ORD #878 – 2nd reading – TVP permit – change rate from \$25 - \$50
- ORD #880 – 2nd reading – Tobacco Use by minor – change age from 18 to 21 to be uniform with state statute.

NEW BUSINESS

- 4-way stop sign – After last month's comments about a 4 way- stop sign on the intersection of the pool – Would council agree to have public works install a 4 way stop sign at this intersection?
- Charter – Franchise renewal for another 7 years – we charge the max of 5% currently just a simple renewal.
- RES #497 – Big Horn Federal – remove Jessica Fink from bank signatures and add Dana Carroll.
- RES #498 – Bank of Greybull – remove Jessica Fink from bank signatures and add Dana Carroll
- RES #499 – Security State Bank - remove Jessica Fink from bank signatures and add Dana Carroll.
- Greybull Recreation Center Roof – The roof at the recreation center has some leaking issues. A few months ago, Jason contacted Broken Arrow who had knowledge of the roof and asked him to come over and look at it and see what needed to be done. He recently came over and provided an estimate on what needed to be done. The estimate has both a roof replacement and a roof repair. The repair is essentially just a band aid fix. After discussion with the mayor and auditor we can take the budgeted money for the snow blower attachment and use it to replace the roof. Given the amount of money put in the rec center each year to maintain floors I think it would be in the best interest of the town to install a new roof and put the snow blower attachment to another budget year.

PROJECTS

Sewer Upgrades, Phase II Project

- Submitted all updated paperwork to USDA and locked in the interest rate @ 1.75%
- \$1,080,000; \$811k USDA loan, 169k grant, \$100k town contribution
- Interim Financing with Security State Bank approved.
- SLIB grant application has been submitted – applied for \$780,000 which represents 70% of the total cost of the project at its last estimate. If approved for the full grant amount the town would need to only cover 30% or roughly \$335,000.
- SLIB board meeting will be on October 27th to review all applications.
- Oct 27 SLIB board meeting town was awarded \$780,000 grant. Jake is gathering bid documents and expects this project to go out to bid in soon with project start around March or April.
- DEQ issued permit.
- RD approved bid documents.
- Bidding due March 13th at 2:00 p.m.

- Engineer recommendation went to RD for their approval – see packet.
- Contract Signed
- Work has started

Main Street Lighting Upgrade

- We have a WAM Energy Lease, current terms are \$100,000 two-year lease with option to renew four terms, annual payment would be \$10,000/year over 10 years with renewal.
- Applied for a grant from Wyoming Energy Authority but wasn't successful.
- The total cost to replace all the decorative streetlights in town would be approximately \$137,000.
- An energy audit was completed on the current lights with results stating significant improvement in lighting energy use and energy cost reductions. Approximate savings would be about \$1,474 per year.
- WAM requests that we would need to request the funds by June 30, 2023.
- Working with Jason from Acuity Brands on looking at some other lighting options to try and reduce the cost to replace.
- Thoughts on doing the replacement in phases? Maybe replace all of 6th street first and then work on Main Street a block each year until fully replaced?
- A sample should be arriving soon and then we will make a final decision.
- The sample arrived and isn't going to work for the types of poles we have. Jason with Acuity is going to do some research and find some other options.
- New sample should arrive this week.
- The poles that are currently installed are old and not very sturdy. Mounting any type of light fixture on them may not be a good idea. At this point we might be better pulling back and figuring out how to improve everything (poles and lights).
- To replace all the poles and fixtures the cost for the entire assembly is \$2,370/unit. This would put us around \$220,000 to upgrade the entire system. To purchase the light itself would cost \$1,211 per fixture for a total cost of \$110,201.
- Received \$100,000 from WAM for energy efficiency lights – with it being late in budget year James Seckman told me I could move it forward to FY24 budget since it was unspent funds.
- 1st ½ of lights has been ordered – 12-week lead time

Capital Improvement Plan

- Town of Greybull has been awarded \$42,500 in ARPA grant money for the capital improvement plan.
- Working with Jeff Barron at WWC Engineering
- WWC submitted a proposal in February of last year that I placed in your packet for review; Jeff is going to refresh everything since it's been a year.
- WWC cost increased by \$4,000 – made appropriate changes to budget to include this.
- This will start after July

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>						
10-30-110	PROPERTY TAXES	3,791.42	3,791.42	85,000.00	81,208.58	4.5
10-30-111	MOTOR VEHICLE FEES	206.41	206.41	40,000.00	39,793.59	.5
10-30-112	FRANCHISE FEES	2,918.96	2,918.96	58,000.00	55,081.04	5.0
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	.00	6,000.00	6,000.00	.0
10-30-114	GBP ASSESSMENT REVENUES	.00	.00	9,500.00	9,500.00	.0
10-30-115	POOL CONCESSIONS REVENUES	90.00	90.00	150.00	60.00	60.0
10-30-116	POOL GATE REVENUES	2,690.00	2,690.00	4,000.00	1,310.00	67.3
10-30-118	REIMBURSEMENT- GNAP	3,550.00	3,550.00	.00	(3,550.00)	.0
10-30-119	SWIM LESSONS	5,360.00	5,360.00	5,000.00	(360.00)	107.2
10-30-210	LIQUOR LICENSE FEES	25.00	25.00	8,500.00	8,475.00	.3
10-30-211	PUBLISHING LIQUOR LICENSE	.00	.00	400.00	400.00	.0
10-30-212	ANIMAL LICENSES	40.00	40.00	2,000.00	1,960.00	2.0
10-30-215	BUILDING CONTRACTORS LICENSES	25.00	25.00	1,500.00	1,475.00	1.7
10-30-218	BUILDING PERMITS	21.00	21.00	2,000.00	1,979.00	1.1
10-30-220	MISCELLANEOUS LICENSES	.00	.00	450.00	450.00	.0
10-30-310	CIGARETTE TAXES	848.54	848.54	11,000.00	10,151.46	7.7
10-30-311	WY LOTTERY DISTRIBUTIONS	830.81	830.81	5,000.00	4,169.19	16.6
10-30-312	GASOLINE TAXES	7,071.13	7,071.13	80,000.00	72,928.87	8.8
10-30-314	SALES TAXES	33,101.25	33,101.25	380,000.00	346,898.75	8.7
10-30-318	MINERAL ROYALTIES	.00	.00	100,000.00	100,000.00	.0
10-30-330	SEVERANCE TAXES	.00	.00	50,000.00	50,000.00	.0
10-30-335	DIRECT DISTRIBUTION	.00	.00	337,261.00	337,261.00	.0
10-30-340	MOSQUITO CONTROL/GRANT	1,505.91	1,505.91	10,000.00	8,494.09	15.1
10-30-345	POLICE DEPT. GRANTS	.00	.00	5,000.00	5,000.00	.0
10-30-350	STREET SWEEPING	110.00	110.00	.00	(110.00)	.0
10-30-410	RENTAL INCOME	1,716.67	1,716.67	14,000.00	12,283.33	12.3
10-30-420	VIN CHECKS	120.00	120.00	1,000.00	880.00	12.0
10-30-500	I.D. CHECKS	120.00	120.00	250.00	130.00	48.0
10-30-510	COURT FINES	2,129.00	2,129.00	15,000.00	12,871.00	14.2
10-30-512	COURT COSTS	110.00	110.00	1,000.00	890.00	11.0
10-30-515	RESTITUTION - TOWN PROPERTY	210.00	210.00	.00	(210.00)	.0
10-30-535	ANIMAL POUND RENTAL FEES	40.00	40.00	1,000.00	960.00	4.0
10-30-600	MISCELLANEOUS REVENUE	2.00	2.00	61,500.00	61,498.00	.0
10-30-650	INTEREST INCOME	170.01	170.01	2,000.00	1,829.99	8.5
10-30-660	INVESTMENT INTEREST	2,699.90	2,699.90	15,000.00	12,300.10	18.0
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	30,196.00	30,196.00	.0
TOTAL FUND REVENUE		69,503.01	69,503.01	1,341,707.00	1,272,203.99	5.2
TOTAL FUND REVENUE		69,503.01	69,503.01	1,341,707.00	1,272,203.99	5.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,274.06	1,274.06	18,000.00	16,725.94	7.1
10-41-120 SALARIES - MAYOR & COUNCIL	500.00	500.00	9,000.00	8,500.00	5.6
10-41-150 EMPLOYEE BENEFITS	739.15	739.15	9,688.50	8,949.35	7.6
10-41-210 UTILITIES	365.93	365.93	12,000.00	11,634.07	3.1
10-41-220 LEGAL FEES	1,350.00	1,350.00	16,500.00	15,150.00	8.2
10-41-222 PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
10-41-270 INSURANCE	.00	.00	7,300.00	7,300.00	.0
10-41-280 TRAVEL & TRAINING	1,305.77	1,305.77	7,000.00	5,694.23	18.7
10-41-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-41-300 MEMBERSHIP	2,646.00	2,646.00	4,500.00	1,854.00	58.8
10-41-310 PRINTING & ADVERTISING	898.69	898.69	10,000.00	9,101.31	9.0
10-41-320 MATERIALS & SUPPLIES	1,237.96	1,237.96	4,500.00	3,262.04	27.5
10-41-330 POSTAGE	83.34	83.34	1,000.00	916.66	8.3
10-41-810 NEW EQUIPMENT	38.00	38.00	5,000.00	4,962.00	.8
10-41-830 SOFTWARE CONTRACT/SUPPORT	4,753.43	4,753.43	37,000.00	32,246.57	12.9
10-41-990 SAFETY	.00	.00	200.00	200.00	.0
TOTAL ADMINISTRATION	15,192.33	15,192.33	152,188.50	136,996.17	10.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	23,289.63	23,289.63	345,750.00	322,460.37	6.7
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	10,183.70	10,183.70	145,000.00	134,816.30	7.0
10-42-210 UTILITIES	1,036.81	1,036.81	15,000.00	13,963.19	6.9
10-42-220 LEGAL FEES	.00	.00	10,000.00	10,000.00	.0
10-42-221 LEGAL PUBLICATIONS	912.26	912.26	1,500.00	587.74	60.8
10-42-222 PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
10-42-224 TRAVEL/LODGING GENERAL	.00	.00	500.00	500.00	.0
10-42-230 COMMUNICATIONS - EQUIPMENT	.00	.00	9,000.00	9,000.00	.0
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	.00	250.00	250.00	.0
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	.00	3,500.00	3,500.00	.0
10-42-261 GASOLINE	1,077.08	1,077.08	15,000.00	13,922.92	7.2
10-42-262 CAR WASHES	.00	.00	750.00	750.00	.0
10-42-263 OIL & DAILY MAINTENANCE	170.47	170.47	2,000.00	1,829.53	8.5
10-42-265 TIRES	.00	.00	1,000.00	1,000.00	.0
10-42-270 INSURANCE	.00	.00	5,650.00	5,650.00	.0
10-42-280 TRAVEL, TRAINING, LODGING	775.21	775.21	6,000.00	5,224.79	12.9
10-42-281 TRAINING - ACADEMY	1,636.25	1,636.25	2,000.00	363.75	81.8
10-42-282 TRAINING - IN SERVICE	495.00	495.00	500.00	5.00	99.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	2,500.00	2,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	52.85	52.85	2,000.00	1,947.15	2.6
10-42-286 PUBLIC RELATIONS	.00	.00	1,000.00	1,000.00	.0
10-42-290 OTHER MISCELLANEOUS	893.30	893.30	750.00	(143.30)	119.1
10-42-292 PRISONERS - JAIL	350.00	350.00	2,500.00	2,150.00	14.0
10-42-300 MEMBERSHIP	.00	.00	500.00	500.00	.0
10-42-310 PRINTING & ADVERTISING	88.69	88.69	1,500.00	1,411.31	5.9
10-42-320 MATERIALS & SUPPLIES OFFICE	190.38	190.38	4,000.00	3,809.62	4.8
10-42-322 POSTAGE	111.05	111.05	750.00	638.95	14.8
10-42-330 D & A TESTING	.00	.00	250.00	250.00	.0
10-42-331 SUPPLIES - PATROL	.00	.00	9,000.00	9,000.00	.0
10-42-332 INVESTIGATIVE EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
10-42-340 #1 UNIFORMS	.00	.00	4,000.00	4,000.00	.0
10-42-800 NEW EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-42-820 PD GRANT EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
10-42-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL POLICE DEPARTMENT	41,262.68	41,262.68	650,307.00	609,044.32	6.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	85.15	85.15	4,000.00	3,914.85	2.1
10-43-250 REPAIR & MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
10-43-255 SIREN MAINTENANCE	.00	.00	750.00	750.00	.0
10-43-260 VEHICLE EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-43-261 GASOLINE	.00	.00	1,000.00	1,000.00	.0
10-43-270 INSURANCE	.00	.00	8,950.00	8,950.00	.0
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-43-300 MEMBERSHIP	.00	.00	4,000.00	4,000.00	.0
10-43-320 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL FIRE DEPARTMENT	85.15	85.15	29,900.00	29,814.85	.3
 <u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	4,731.17	4,731.17	51,750.00	47,018.83	9.1
10-44-150 EMPLOYEE BENEFITS	2,330.25	2,330.25	20,250.00	17,919.75	11.5
10-44-210 UTILITIES	1,983.74	1,983.74	28,000.00	26,016.26	7.1
10-44-250 REPAIR & MAINTENANCE	13.98	13.98	2,500.00	2,486.02	.6
10-44-255 HIGHWAY/STREETS MAINTENANCE	3,106.29	3,106.29	20,000.00	16,893.71	15.5
10-44-260 VEHICLE EXPENSE	450.66	450.66	1,000.00	549.34	45.1
10-44-261 GASOLINE	1,162.04	1,162.04	15,000.00	13,837.96	7.8
10-44-265 TIRES	2,155.72	2,155.72	2,500.00	344.28	86.2
10-44-267 EQUIPMENT REPAIR & MAINTENANCE	356.78	356.78	10,000.00	9,643.22	3.6
10-44-270 INSURANCE	.00	.00	4,000.00	4,000.00	.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-44-320 MATERIALS & SUPPLIES	.00	.00	2,500.00	2,500.00	.0
10-44-335 UNIFORMS	.00	.00	250.00	250.00	.0
10-44-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL STREETS AND ALLEYS	16,290.63	16,290.63	158,500.00	142,209.37	10.3
 <u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	1,930.40	1,930.40	25,500.00	23,569.60	7.6
10-45-150 EMPLOYEE BENEFITS	315.47	315.47	4,250.00	3,934.53	7.4
10-45-220 LEGAL FEES	1,311.00	1,311.00	20,000.00	18,689.00	6.6
10-45-280 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	172.02	172.02	2,000.00	1,827.98	8.6
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	3,728.89	3,728.89	54,450.00	50,721.11	6.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	1,236.83	1,236.83	5,000.00	3,763.17	24.7
10-46-150 EMPLOYEE BENEFITS	119.25	119.25	500.00	380.75	23.9
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	.00	500.00	500.00	.0
10-46-261 GASOLINE	99.15	99.15	1,500.00	1,400.85	6.6
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	125.92	125.92	1,000.00	874.08	12.6
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	33.62	33.62	500.00	466.38	6.7
10-46-325 CHEMICALS	8,989.00	8,989.00	15,000.00	6,011.00	59.9
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	10,603.77	10,603.77	25,450.00	14,846.23	41.7
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	3,156.10	3,156.10	16,500.00	13,343.90	19.1
10-47-115 SALARIES - MUSEUM	.00	.00	18,750.00	18,750.00	.0
10-47-150 EMPLOYEE BENEFITS	427.25	427.25	5,250.00	4,822.75	8.1
10-47-210 UTILITIES	703.64	703.64	18,000.00	17,296.36	3.9
10-47-220 PROFESSIONAL SERVICES	220.00	220.00	2,500.00	2,280.00	8.8
10-47-250 REPAIR & MAINTENANCE	270.90	270.90	2,500.00	2,229.10	10.8
10-47-260 VEHICLE EXPENSE	442.71	442.71	2,500.00	2,057.29	17.7
10-47-261 GASOLINE	.00	.00	4,500.00	4,500.00	.0
10-47-267 EQUIPMENT REPAIR & MAINTENANC	439.63	439.63	2,500.00	2,060.37	17.6
10-47-270 INSURANCE	.00	.00	1,100.00	1,100.00	.0
10-47-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-47-320 MATERIALS & SUPPLIES	355.08	355.08	7,000.00	6,644.92	5.1
10-47-335 UNIFORMS	149.99	149.99	300.00	150.01	50.0
10-47-810 NEW EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-47-990 SAFETY	.00	.00	500.00	500.00	.0
TOTAL PARKS & RECREATION	6,165.30	6,165.30	84,400.00	78,234.70	7.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,200.00	1,200.00	16,000.00	14,800.00	7.5
10-48-150 EMPLOYEE BENEFITS	115.68	115.68	1,500.00	1,384.32	7.7
10-48-210 UTILITIES	359.07	359.07	4,500.00	4,140.93	8.0
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-48-261 GASOLINE	73.21	73.21	1,500.00	1,426.79	4.9
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	528.00	528.00	500.00	(28.00)	105.6
10-48-310 PRINTING & ADVERTISING	.00	.00	200.00	200.00	.0
10-48-320 MATERIALS & SUPPLIES	34.99	34.99	1,500.00	1,465.01	2.3
10-48-335 UNIFORMS	.00	.00	500.00	500.00	.0
10-48-810 NEW EQUIPMENT	.00	.00	500.00	500.00	.0
10-48-990 SAFETY	.00	.00	200.00	200.00	.0
TOTAL ANIMAL CONTROL	2,310.95	2,310.95	28,300.00	25,989.05	8.2
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,236.83	1,236.83	5,000.00	3,763.17	24.7
10-49-150 EMPLOYEE BENEFITS	119.17	119.17	500.00	380.83	23.8
10-49-210 UTILITIES	146.05	146.05	2,000.00	1,853.95	7.3
10-49-220 PROFESSIONAL SERVICES	.00	.00	1,000.00	1,000.00	.0
10-49-250 REPAIR & MAINTENANCE	3,767.43	3,767.43	2,000.00	(1,767.43)	188.4
10-49-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-49-320 MATERIALS & SUPPLIES	.00	.00	1,500.00	1,500.00	.0
TOTAL FLOOD CONTROL	5,269.48	5,269.48	12,200.00	6,930.52	43.2
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	1,000.00	12,250.00	11,250.00	8.2
10-50-150 EMPLOYEE BENEFITS	86.45	86.45	1,311.50	1,225.05	6.6
10-50-220 PROFESSIONAL SERVICES	.00	.00	20,000.00	20,000.00	.0
10-50-225 PLANNING & ZONING	.00	.00	2,000.00	2,000.00	.0
10-50-290 OTHER MISCELLANEOUS	.00	.00	5,000.00	5,000.00	.0
10-50-775 CIVIL DEFENSE	.00	.00	1,000.00	1,000.00	.0
10-50-780 ECONOMIC DEVELOPMENT	2,000.00	2,000.00	12,000.00	10,000.00	16.7
10-50-785 CHAMBER OF COMMERCE	1,500.00	1,500.00	3,000.00	1,500.00	50.0
10-50-795 HOLIDAZZLE	.00	.00	2,500.00	2,500.00	.0
10-50-800 DAYS OF '49	.00	.00	1,000.00	1,000.00	.0
10-50-805 FIREWORKS	2,000.00	2,000.00	2,000.00	.00	100.0
10-50-990 WDWS SAFETY GRANT ITEMS	.00	.00	1,000.00	1,000.00	.0
TOTAL MISCELLANEOUS	6,586.45	6,586.45	63,061.50	56,475.05	10.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	.00	.00	4,000.00	4,000.00	.0
10-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
10-51-300 REC CENTER	.00	.00	3,000.00	3,000.00	.0
10-51-400 POUND	.00	.00	500.00	500.00	.0
10-51-500 LIBRARY	891.01	891.01	1,500.00	608.99	59.4
10-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
10-51-900 P&R BLDGS	.00	.00	200.00	200.00	.0
10-51-950 GENERAL PROPERTY	.00	.00	3,000.00	3,000.00	.0
10-51-990 PROPERTY TAXES PAYABLE	.00	.00	5,500.00	5,500.00	.0
TOTAL BUILDING MAINTENANCE	891.01	891.01	20,200.00	19,308.99	4.4
<u>POOL</u>					
10-52-110 SALARIES & WAGES	8,853.89	8,853.89	30,250.00	21,396.11	29.3
10-52-150 EMPLOYEE BENEFITS	853.56	853.56	3,000.00	2,146.44	28.5
10-52-210 UTILITIES	2,386.35	2,386.35	12,000.00	9,613.65	19.9
10-52-250 REPAIR & MAINTENANCE	73.64	73.64	1,000.00	926.36	7.4
10-52-270 INSURANCE	.00	.00	1,100.00	1,100.00	.0
10-52-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-52-290 OTHER MISCELLANEOUS	530.00	530.00	600.00	70.00	88.3
10-52-320 MATERIALS & SUPPLIES	772.48	772.48	6,000.00	5,227.52	12.9
10-52-325 CHEMICALS	2,996.74	2,996.74	7,000.00	4,003.26	42.8
10-52-990 SAFETY	.00	.00	300.00	300.00	.0
TOTAL POOL	16,466.66	16,466.66	62,750.00	46,283.34	26.2
TOTAL FUND EXPENDITURES	124,853.30	124,853.30	1,341,707.00	1,216,853.70	9.3
NET REVENUE OVER EXPENDITURES	(55,350.29)	(55,350.29)	.00	55,350.29	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	28,715.32	28,715.32	350,000.00	321,284.68	8.2
30-30-667 INTEREST - CAPITAL DEPRECIATIO	11.88	11.88	20.00	8.12	59.4
30-30-670 INTEREST - SALES TAX	975.88	975.88	3,000.00	2,024.12	32.5
30-30-800 INTEREST - GDF	.00	.00	50.00	50.00	.0
30-30-805 INTEREST - FIRE SIREN FUND	8.24	8.24	50.00	41.76	16.5
30-30-820 TREE BOARD PROJECT FUNDS	.68	.68	10.00	9.32	6.8
30-30-822 INTEREST - DEV TRUST FUND	78.70	78.70	150.00	71.30	52.5
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
30-30-865 SALE OF TOWN LAND	.00	.00	50,000.00	50,000.00	.0
30-30-877 2023 PD VEHICLE LEASE	.00	.00	65,000.00	65,000.00	.0
30-30-889 ARPA FUNDS	76.90	76.90	.00	(76.90)	.0
30-30-890 WAM ENERGY LEASE	.00	.00	100,000.00	100,000.00	.0
30-30-892 ARPA FUNDS 1004	.00	.00	42,500.00	42,500.00	.0
TOTAL FUND REVENUE	29,867.60	29,867.60	613,280.00	583,412.40	4.9
TOTAL FUND REVENUE	29,867.60	29,867.60	613,280.00	583,412.40	4.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-826 CAPITAL IMPROVMENT PLAN	.00	.00	54,000.00	54,000.00	.0
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	.00	.00	2,500.00	2,500.00	.0
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	30,196.00	30,196.00	.0
TOTAL ADMINISTRATION	.00	.00	86,696.00	86,696.00	.0
<u>POLICE DEPARTMENT</u>					
30-42-800 NEW VEHICLES - PURCHASE	.00	.00	65,000.00	65,000.00	.0
30-42-810 DEBT SERVICE - VEHICLES	33,259.52	33,259.52	55,000.00	21,740.48	60.5
TOTAL POLICE DEPARTMENT	33,259.52	33,259.52	120,000.00	86,740.48	27.7
<u>STREETS AND ALLEYS</u>					
30-44-830 ROAD BASE PROJECTS	2,475.20	2,475.20	35,000.00	32,524.80	7.1
30-44-870 HWY LIGHTING PROJECT	.00	.00	240,000.00	240,000.00	.0
30-44-880 STREET CURB/GUTTER	.00	.00	50,000.00	50,000.00	.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	.00	.00	15,000.00	15,000.00	.0
30-44-921 NEW EQUIP - SNOW BLOWER ATT	.00	.00	35,000.00	35,000.00	.0
30-44-922 EAST BRIDGE REST AREA	.00	.00	40,000.00	40,000.00	.0
TOTAL STREETS AND ALLEYS	2,475.20	2,475.20	415,000.00	412,524.80	.6
<u>PARKS & RECREATION</u>					
30-47-835 TREE BOARD PROJECT	42.26	42.26	7,000.00	6,957.74	.6
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	.00	2,500.00	2,500.00	.0
30-47-885 POOL	5,799.00	5,799.00	7,500.00	1,701.00	77.3
TOTAL PARKS & RECREATION	5,841.26	5,841.26	17,000.00	11,158.74	34.4
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	.00	7,500.00	7,500.00	.0
TOTAL FLOOD CONTROL	.00	.00	7,500.00	7,500.00	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	.00	30,000.00	30,000.00	.0
30-51-160 GREYBULL RESIDENTIAL DEV	51.97	51.97	2,500.00	2,448.03	2.1
30-51-250 FIRE HALL	.00	.00	1,200.00	1,200.00	.0
30-51-300 REC CENTER	2,812.50	2,812.50	10,000.00	7,187.50	28.1
30-51-400 POUND	.00	.00	250.00	250.00	.0
30-51-500 LIBRARY	1,850.95	1,850.95	5,000.00	3,149.05	37.0
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	.00	250.00	250.00	.0
30-51-910 SOCCER FIELD	.00	.00	5,000.00	5,000.00	.0
30-51-920 POOL	.00	.00	2,500.00	2,500.00	.0
30-51-950 GENERAL PROPERTY	.00	.00	15,000.00	15,000.00	.0
TOTAL BUILDING IMPROVEMENTS	4,715.42	4,715.42	72,700.00	67,984.58	6.5
TOTAL FUND EXPENDITURES	46,291.40	46,291.40	718,896.00	672,604.60	6.4
NET REVENUE OVER EXPENDITURES	(16,423.80)	(16,423.80)	(105,616.00)	(89,192.20)	(15.6)

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

LODGING TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>						
46-30-610	LODGING TAX REVENUE	1,452.20	1,452.20	30,000.00	28,547.80	4.8
46-30-630	INTEREST INCOME	25.99	25.99	225.00	199.01	11.6
	TOTAL FUND REVENUE	1,478.19	1,478.19	30,225.00	28,746.81	4.9
	TOTAL FUND REVENUE	1,478.19	1,478.19	30,225.00	28,746.81	4.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	14,020.63	14,020.63	30,225.00	16,204.37	46.4
TOTAL FUND EXPENDITURES	14,020.63	14,020.63	30,225.00	16,204.37	46.4
TOTAL FUND EXPENDITURES	14,020.63	14,020.63	30,225.00	16,204.37	46.4
NET REVENUE OVER EXPENDITURES	(12,542.44)	(12,542.44)	.00	12,542.44	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	78,517.65	78,517.65	860,000.00	781,482.35	9.1
71-30-450 OTHER WATER SALES	923.00	923.00	4,000.00	3,077.00	23.1
71-30-510 WATER TAPS	.00	.00	10,000.00	10,000.00	.0
71-30-620 WATER SERVICE CHARGES	.00	.00	1,000.00	1,000.00	.0
71-30-640 WATER TURN-ON CHARGES	280.00	280.00	1,000.00	720.00	28.0
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	.00	7,710.00	7,710.00	.0
71-30-650 SALE OF MATERIALS	.00	.00	250.00	250.00	.0
71-30-671 INTEREST - 2015 BOND FUND	38.41	38.41	200.00	161.59	19.2
71-30-672 INTEREST - 2017 BOND FUND	.42	.42	5.00	4.58	8.4
71-30-685 INTEREST - WATER MAINTENANCE	102.92	102.92	250.00	147.08	41.2
71-30-705 INTEREST - '15 BOND RESERVE	71.59	71.59	250.00	178.41	28.6
71-30-710 INTEREST - '15 BOND ASSET RES	31.41	31.41	175.00	143.59	18.0
71-30-890 ALLOCATED RESERVE FUNDS	.00	.00	73,710.00	73,710.00	.0
TOTAL FUND REVENUE	79,965.40	79,965.40	958,550.00	878,584.60	8.3
TOTAL FUND REVENUE	79,965.40	79,965.40	958,550.00	878,584.60	8.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	15,318.16	15,318.16	229,250.00	213,931.84	6.7
71-40-150 EMPLOYEE BENEFITS	7,606.57	7,606.57	110,000.00	102,393.43	6.9
71-40-170 FIREMEN/EMT BENEFITS	124.17	124.17	2,000.00	1,875.83	6.2
71-40-210 UTILITIES	1,056.32	1,056.32	25,000.00	23,943.68	4.2
71-40-220 LEGAL FEES	.00	.00	500.00	500.00	.0
71-40-221 ENGINEERING	.00	.00	5,000.00	5,000.00	.0
71-40-225 PROFESSIONAL SERVICES	328.50	328.50	12,000.00	11,671.50	2.7
71-40-250 REPAIR & MAINTENANCE	824.18	824.18	10,000.00	9,175.82	8.2
71-40-253 WATERLINE & STORAGE IMPROVE	1,513.84	1,513.84	85,000.00	83,486.16	1.8
71-40-260 VEHICLE EXPENSE	1,572.63	1,572.63	2,000.00	427.37	78.6
71-40-261 GASOLINE	806.24	806.24	12,000.00	11,193.76	6.7
71-40-265 TIRES	.00	.00	2,000.00	2,000.00	.0
71-40-267 EQUIPMENT REPAIR & MAINTENANC	31.09	31.09	1,000.00	968.91	3.1
71-40-270 INSURANCE	.00	.00	12,800.00	12,800.00	.0
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	273.00	273.00	5,000.00	4,727.00	5.5
71-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
71-40-290 WATER BILLING	246.88	246.88	3,000.00	2,753.12	8.2
71-40-310 PRINTING & ADVERTISING	88.70	88.70	1,500.00	1,411.30	5.9
71-40-320 MATERIALS & SUPPLIES	952.01	952.01	3,000.00	2,047.99	31.7
71-40-325 METERS/AIR VALVES/RADIO READ	.00	.00	6,500.00	6,500.00	.0
71-40-330 CHEMICALS	100.00	100.00	7,000.00	6,900.00	1.4
71-40-335 UNIFORMS	.00	.00	750.00	750.00	.0
71-40-340 WATER TESTING	147.00	147.00	5,000.00	4,853.00	2.9
71-40-400 WATER BUILDINGS	.00	.00	1,000.00	1,000.00	.0
71-40-410 TOWN SHOP	.00	.00	1,500.00	1,500.00	.0
71-40-720 WATER MAINTENANCE - TELEMETRY	.00	.00	10,000.00	10,000.00	.0
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	.00	85,000.00	85,000.00	.0
71-40-755 DEBT SERVICE - B.H. REGIONAL	16,931.20	16,931.20	205,000.00	188,068.80	8.3
71-40-810 NEW EQUIPMENT	.00	.00	65,000.00	65,000.00	.0
71-40-950 BAD DEBT EXPENSE	.00	.00	2,000.00	2,000.00	.0
71-40-990 SAFETY	.00	.00	500.00	500.00	.0
TOTAL FUND EXPENDITURES	47,920.49	47,920.49	958,550.00	910,629.51	5.0
TOTAL FUND EXPENDITURES	47,920.49	47,920.49	958,550.00	910,629.51	5.0
NET REVENUE OVER EXPENDITURES	32,044.91	32,044.91	.00	(32,044.91)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	29,215.27	29,215.27	322,000.00	292,784.73	9.1
72-30-652 USDA SEWER PROJECT LOAN	.00	.00	500,000.00	500,000.00	.0
72-30-654 SLIB ARPA GRANT FUND	.00	.00	780,000.00	780,000.00	.0
72-30-670 INTEREST - SEWER BOND FUND	28.63	28.63	75.00	46.37	38.2
72-30-680 INTEREST INCOME-SEWER BOND RE	15.99	15.99	50.00	34.01	32.0
72-30-690 INTEREST - WASTEWATER	14.70	14.70	75.00	60.30	19.6
TOTAL FUND REVENUE	29,274.59	29,274.59	1,602,200.00	1,572,925.41	1.8
TOTAL FUND REVENUE	29,274.59	29,274.59	1,602,200.00	1,572,925.41	1.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	9,507.47	9,507.47	133,750.00	124,242.53	7.1
72-40-150 EMPLOYEE BENEFITS	4,839.76	4,839.76	59,250.00	54,410.24	8.2
72-40-210 UTILITIES	656.04	656.04	12,000.00	11,343.96	5.5
72-40-221 ENGINEERING	.00	.00	2,500.00	2,500.00	.0
72-40-222 PROFESSIONAL SERVICES	.00	.00	17,000.00	17,000.00	.0
72-40-250 REPAIR & MAINTENANCE	164.98	164.98	10,000.00	9,835.02	1.7
72-40-260 VEHICLE EXPENSE	413.93	413.93	750.00	336.07	55.2
72-40-261 GASOLINE	.00	.00	7,500.00	7,500.00	.0
72-40-267 EQUIPMENT REPAIR & MAINTENANC	222.81	222.81	2,500.00	2,277.19	8.9
72-40-270 INSURANCE	.00	.00	6,600.00	6,600.00	.0
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	.00	2,500.00	2,500.00	.0
72-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
72-40-290 SEWER BILLING	246.88	246.88	2,500.00	2,253.12	9.9
72-40-310 PRINTING & ADVERTISING	88.71	88.71	1,000.00	911.29	8.9
72-40-320 MATERIALS & SUPPLIES	259.26	259.26	2,000.00	1,740.74	13.0
72-40-330 CHEMICALS	.00	.00	10,000.00	10,000.00	.0
72-40-345 TOWN SHOP	.00	.00	1,500.00	1,500.00	.0
72-40-631 SEWER UPGRADES PROJECT, PH II	2,555.10	2,555.10	1,280,000.00	1,277,444.90	.2
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	.00	33,400.00	33,400.00	.0
72-40-820 SEWER BUILDINGS	.00	.00	250.00	250.00	.0
72-40-850 SEWER TESTING	463.40	463.40	2,500.00	2,036.60	18.5
72-40-920 DEPRECIATION	.00	.00	13,950.00	13,950.00	.0
72-40-990 SAFETY	.00	.00	500.00	500.00	.0
TOTAL FUND EXPENDITURES	19,418.34	19,418.34	1,602,200.00	1,582,781.66	1.2
TOTAL FUND EXPENDITURES	19,418.34	19,418.34	1,602,200.00	1,582,781.66	1.2
NET REVENUE OVER EXPENDITURES	9,856.25	9,856.25	.00	(9,856.25)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2023

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	30,682.91	30,682.91	364,000.00	333,317.09	8.4
73-30-670 INTEREST - SANITATION DEPREC	34.07	34.07	100.00	65.93	34.1
TOTAL FUND REVENUE	30,716.98	30,716.98	364,100.00	333,383.02	8.4
TOTAL FUND REVENUE	30,716.98	30,716.98	364,100.00	333,383.02	8.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2023

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	5,791.33	5,791.33	80,000.00	74,208.67	7.2
73-40-150 EMPLOYEE BENEFITS	3,414.51	3,414.51	45,750.00	42,335.49	7.5
73-40-210 UTILITIES	87.30	87.30	6,000.00	5,912.70	1.5
73-40-250 REPAIR & MAINTENANCE	847.06	847.06	5,000.00	4,152.94	16.9
73-40-260 VEHICLE EXPENSE	.00	.00	2,500.00	2,500.00	.0
73-40-261 GASOLINE	2,513.00	2,513.00	15,000.00	12,487.00	16.8
73-40-265 TIRES	.00	.00	5,000.00	5,000.00	.0
73-40-270 INSURANCE	720.00	720.00	9,900.00	9,180.00	7.3
73-40-285 D & A TESTING	.00	.00	200.00	200.00	.0
73-40-290 SANITATION BILLING	246.87	246.87	2,500.00	2,253.13	9.9
73-40-295 LANDFILL ASSESSMENT	15,564.90	15,564.90	165,000.00	149,435.10	9.4
73-40-310 PRINTING & ADVERTISING	.00	.00	350.00	350.00	.0
73-40-320 MATERIALS & SUPPLIES	196.18	196.18	3,000.00	2,803.82	6.5
73-40-335 UNIFORMS	.00	.00	250.00	250.00	.0
73-40-340 GARBAGE CONTAINERS	18.65	18.65	13,000.00	12,981.35	.1
73-40-360 TOWN SHOP	.00	.00	1,500.00	1,500.00	.0
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	8,800.00	8,800.00	.0
73-40-990 SAFETY	.00	.00	350.00	350.00	.0
TOTAL FUND EXPENDITURES	29,399.80	29,399.80	364,100.00	334,700.20	8.1
TOTAL FUND EXPENDITURES	29,399.80	29,399.80	364,100.00	334,700.20	8.1
NET REVENUE OVER EXPENDITURES	1,317.18	1,317.18	.00	(1,317.18)	.0

	7/31/2023
CASH IN CHECKING - COMBINED	\$ 202,942.87
PETTY CASH	\$ 125.00
CHANGE FUND	\$ 230.00
CASH IN SAVINGS - COMBINED	\$ -
CASH - INVESTMENT FUNDS (XX2678)	\$ 1,013,427.80
UTILITY CASH CLEARING	\$ 36.61
CASH - SALES TAX ACCOUNT	\$ 1,162,234.36
CASH--CAPITAL DEPRECIATION	\$ 31,079.65
CASH-FIRE SIREN	\$ 10,217.66
CASH - TREE BOARD PROJECT	\$ 843.09
CASH--GREYBULL DEVELOPMENT FUND	\$ 14,587.10
CASH - DEV TRUST FUND	\$ 77,298.74
CASH- ARPA FUNDS	\$ 95,391.54
CASH - LODGING TAX	\$ 33,085.76
CASH - WATER MAINTENANCE FUND	\$ 173,168.65
CASH - SALES TAX ACCOUNT	\$ 5,000.00
CASH - SERIES 15 BOND RESERVE	\$ 98,305.83
CASH - SERIES 15 BOND ASSET RESERVE	\$ 34,510.46
CASH - SERIES '15 BOND FUND	\$ 47,649.17
CASH - SERIES '17 BOND FUND	\$ 49,249.89
CASH - WASTEWATER FACILITIES	\$ 34,629.70
CASH - SALES TAX ACCOUNT	\$ 7,500.00
20 SEWER BOND RESERVE	\$ 33,628.55
20 SEWER BOND FUND	\$ 244.73
CASH-SANITATION DEPRECIATION	\$ 66,868.52
CASH - SALES TAX ACCOUNT	\$ 8,140.84
Total Assets	\$ 3,200,396.52

Public Works Council Report – August 2023

Justin successfully completed the commercial pesticide applicator license with mosquito control, so the town is compliant with the requirements to continue spraying mosquitos. Stephen will be taking this test the week of August 21st.

Water – crew is working on flushing/exercising fire hydrants around town. They will then start exercising valves. Mason & Stephen are working with Roberta on learning how to do water sample testing, chlorine testing, and just in general the water system. We have 2 – 2” meter pits to install but those are on order.

Sewer – quiet – other than Wilson Brothers is in town working on phase 2

Streets – crew worked on more asphalt patches, sprayed weeds in street cracks. Justin has started blading alleys and roads and will continue to do that as time allows.

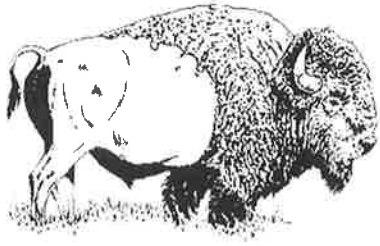
Ralph has been street sweeping twice a week – we have been scheduling Tuesday and Friday’s. Will continue to do twice a week unless bigger issues come forward and we must pull him for help.

Parks & Rec – Jacob is done, and Emma is done August 11. After this the crew will be taking over until we can get into a groove with the current staff.

Mosquito Spraying has been happening at least twice a week – we have been having to spray in the morning because the afternoon/evenings the weather doesn’t allow for us to effectively spray. The moisture isn’t helping the battle, but the crew is trying as best as they can.

Crew has been busy clearing weeds, servicing vehicles/equipment, and catching up as they can in the shop.

Greybull Police Department Council Report



Monday August 14, 2023

Dear Mayor and Council,

Our calls for service have held steady for July being the same as June. I have addressed the overgrowth in weeds in town and handed out notices. I have seen good compliance for the most part. The few properties that have failed to comply have been or will be sent out letters for final warning before I issue citations which will be happening in the next two weeks.

Respectfully,

Chief Ken Blosser

August 14, 2023
Greybull Town Council Meeting
Engineer's Report

Sanitary Sewer Replacement Ph. II:

Construction has been underway for a little over a month. The contractor has installed approximately 1500 feet of 8" sewer main, four new manholes, and 150 feet of 4" sewer service pipe. Last week they crossed the highway at 8th Ave. N. using pipe bursting technology without any major issues. Construction is mostly on schedule at around 25% complete and will continue for the next couple of months. This week will mainly focus on rehab of 8th Ave. N. between the high school and Quigg building to keep disruption to school startup to a minimum.

Respectfully submitted,

Jacob L. Wright, PE

GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR JULY, 2023.

**FIRE
CALLS**
NUMBER OF FIRE INCIDENTS **3**

MEMBER:	#	HOURS
ALLEN, COLTON	1	1.5
BROWN, EDDIE	1	1.5
COYNE, JOHN III	0	0
DAHLKE, BILL	1	1.5
EMMETT, ROBERT	2	3
HALE, MARK	1	1.5
HETZEL, MATHEW	2	3
HETZEL, NATHAN	2	3
HOWE, ROBB	1	1.5
KOTTMAN, JEREMY	1	1.5
MAZUR, MAX	2	3
MILLER, MIKE	0	0
MULLEY, BRADY	0	0
MURDOCH, PRESTON	1	1.5
MURPHY, SKYLAR	0	0
NUTTALL, ROB	2	3
OGG, BRANT	3	4.5
PATRICK, SEAN	0	0
SPRAGG, CHUCK	3	4.5
SPRAGG, KYLE	2	3
SUKUT, JEFF	1	1.5
	0	0

FIRE CALL DURATION **1**
FIRE CALL HOURS **39**
TRAINING HOURS **29**
TOTAL FIRE HOURS **68**

TOTAL DEPT. HRS **68**

Total Water Usage Estimate 7,000 gallons

NOTICE OF PUBLIC HEARING REGARDING THE SALE OF TOWN-OWNED PROPERTY

The Town Council of Greybull will hold a public hearing on **Monday, August 14, 2023 at 6:00 pm** at Town Hall, 24 South 5th St., Greybull, WY during the course of the regular council meeting, for the purpose of discussing the sale of town-owned property using the economic development exemption contained in WY State Statute §15-1-112(b)(i)(D). The proposed terms of the sale are as follows: **Koch Properties, LLC** propose to purchase Lots 56 through 58 (2.70 acres) of the Town of Greybull Industrial Park Subdivision No. 4 for \$8,100. The intended zoning for the Greybull Industrial Park Subdivision No. 4 is Light/Medium Industrial District. The appraised value of 2.70 acres in the business park is \$16,503.66. A reversionary clause will be included in the warranty deed that will ensure development of the parcel per the **Koch Properties** business proposal and contract for sale.

/s/ Dana Carroll, Town Clerk

Publish: 7-20, 7-27, 8-3

ORDINANCE #878

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, REVISING TEMPORARY VENDOR PERMIT FEES BY AMENDING SECTION 5.16.040, OF THE GREYBULL TOWN CODE. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith ARE HEREBY REPEALED.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF GREYBULL, BIG HORN COUNTY, STATE OF WYOMING.

5.16.040 E.3– Temporary vendors permit fee.

The permit fee shall be as follows and is non-refundable and non-transferable: \$50 for a permit for a food truck, and \$5.00 for a permit to sell general merchandise.

This Ordinance shall take effect and be in full force and effect on August 24, 2023, after having been published in the GREYBULL STANDARD.

First Reading: June 5, 2023

Second Reading: July 10, 2023

Third Reading: August 14, 2023

Passed, approved, and adopted this 14th day of August 2023.

Myles Foley, Mayor

ATTEST: _____
Dana Carroll, Town Clerk

ORDINANCE #880

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 9.40, SECTION 9.40.190, POSSESSION OR USE OF TOBACCO PRODUCTS BY MINORS AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING:

Section 1: Section 9.40.190(A) of the Greybull Town Code shall be amended **as follows** and leaving remaining subsections as they are, to wit;

9.40.190 – Possession, Use, or Purchase of tobacco products by minors

A. It is unlawful for any person under the age of 21 years to possess, use, or purchase any tobacco products.

Section 2: All ordinances or parts of ordinances in conflict herewith are repealed.

Section 3: This Ordinance shall take effect and be in full force and effect on September 21, 2023, after having been published in the GREYBULL STANDARD.

First Reading:	July 10 th , 2023
Second Reading:	August 14 th , 2023
Third Reading	September 11 th , 2023

Passed, adopted, and approved on the 11th day of September 2023

Myles Foley, Mayor

ATTEST: _____
Dana Carroll, Town Clerk

**FRANCHISE AGREEMENT EXTENSION
TOWN OF GREYBULL, WYOMING**

WHEREAS, Spectrum Pacific West, LLC (successor-in-interest to Bresnan Communications, LLC) (“Grantee”) currently holds a Franchise Agreement (“Agreement”) with the Town of Greybull, Wyoming (“Grantor”) which became effective on May 25, 2017; and

WHEREAS, the Agreement will expire by its terms on May 24, 2024; and

WHEREAS, Grantee filed timely notice of intent to renew its Agreement with the Grantor pursuant to section 626 of the Cable Communications Policy Act of 1984 (The “Cable Act”); and

WHEREAS, the Grantor finds that the Grantee has substantially complied with the material terms of the current Cable Franchise under applicable laws, and that the financial, legal, and technical ability of the Grantee is sufficient to provide services, facilities, and equipment necessary to meet the future cable-related needs of the community; and

NOW, THEREFORE, BE IT RESOLVED, that the Town is willing to grant an extension of the current Agreement until May 24, 2031. Except as stated below, all other terms and conditions of the existing franchise shall remain the same. The parties continue to reserve all rights under the formal procedures of Section 626 of Title VI of the Communications Act of 1934, as amended, and do not waive any rights related thereto.

In addition, the following amendments are made:

Section 11(a) is amended to reflect that a copy of notices to the Grantee pursuant to the Agreement shall be sent to:

Charter Communications, Inc.
Attn: Vice President, Local Government Affairs & Franchising
601 Massachusetts Ave. NW, Suite 400W
Washington, DC 20001

APPROVED this ____ day of _____, 2023.

Town of Greybull, Wyoming

By: _____

Print Name: _____

Title: _____

ACCEPTED this ____ day of _____, 2023.

Spectrum Pacific West, LLC
By Charter Communications, Inc., Its Manager

By: _____

Print Name: _____

Title: _____

FRANCHISE AGREEMENT

This Franchise Agreement (“Franchise”) is between the Town of Greybull, Wyoming, hereinafter referred to as the “Grantor” and Bresnan Communications, LLC, locally known as CHARTER COMMUNICATIONS, hereinafter referred to as the “Grantee.”

The Grantor hereby acknowledges that the Grantee has substantially complied with the material terms of the current Franchise under applicable law, and that the financial, legal, and technical ability of the Grantee is reasonably sufficient to provide services, facilities, and equipment necessary to meet the future cable-related needs of the community, and having afforded the public adequate notice and opportunity for comment, desires to enter into this Franchise with the Grantee for the construction and operation of a cable system on the terms set forth herein.

1. **Definitions:**

- a. “Cable Act” means the Cable Communications Policy Act of 1984, P.L. 98-549, 47 U.S.C. §521 Supp., as it may be amended or superseded.
- b. “Cable System,” “Cable Service,” and “Basic Cable Service” shall be defined as set forth in the Cable Act.
- c. “Franchise” means the authorization granted hereunder of a franchise, privilege, permit, license or otherwise to construct, operate and maintain a Cable System within the Service Area.
- d. “Gross Revenue” means any revenue, as determined in accordance with generally accepted accounting principles, received by the Grantee from the operation of the Cable System to provide Cable Services in the Service Area, provided, however, that such phrase shall not include: (1) any taxes, fees or assessments collected by the Grantee from Subscribers for pass-through to a government agency, including, without limitation, the FCC user fee, the franchise fee, or any sales or utility taxes; (2) unrecovered bad debt; (3) credits, refunds and deposits paid to Subscribers; (4) any exclusions available under applicable State law.
- e. “Service Area” shall mean the geographic boundaries of the Grantor.
- f. “Streets” means the public streets, avenues, highways, boulevards, concourses, driveways, bridges, tunnels, parks, parkways, waterways, alleys, all other rights-of-way and easements, and the public grounds, places or water within the geographic boundaries of Grantor.
- g. “Subscriber” means any person lawfully receiving any Cable Service from the Grantee.

2. **Granting of Franchise.** The Grantor hereby grants to Grantee a non-exclusive Franchise for the use of the Streets and dedicated easements within the Service Area for the construction, operation and maintenance of the Cable System, upon the terms and conditions set forth herein. Nothing in this Franchise shall be construed to prohibit the Grantee from offering any service over its Cable System that is not prohibited by federal or state law.
3. **Term.** The Agreement and the rights, privileges and authority hereby granted shall be for an initial term of seven (7) years, commencing on the Effective Date of this Agreement as set forth in Section 14. The Grantor and Grantee agree that any proceedings undertaken by the Grantor that relate to the renewal of this Agreement shall be governed by and comply with the provisions of Section 626 of the Cable Act (47 U.S. C. § 546) or any such successor statute.”
4. **Use of the Streets and Dedicated Easements.**
 - a. Grantee shall have the right to use the Streets of the Grantor for the construction, operation and maintenance of the Cable System, including the right to repair, replace and enlarge and extend the Cable System, provided that Grantee shall utilize the facilities of utilities whenever practicable.
 - b. The facilities of the Grantee shall be installed underground in those Service Areas where existing telephone and electric services are both underground at the time of system construction. In areas where either telephone or electric utility facilities are installed aerially at the time of system construction, the Grantee may install its facilities aerially with the understanding that at such time as the existing aerial facilities are required to be placed underground by the Grantor, the Grantee shall likewise place its facilities underground.
 - c. Grantee shall have the right to remove, trim, cut and keep clear of the Cable System, the trees in and along the Streets of the Grantor.
 - d. Grantee in the exercise of any right granted to it by the Franchise shall, at no cost to the Grantor, promptly repair or replace any facility or service of the Grantor which Grantee damages, including but not limited to any Street or sewer, electric facility, water main, fire alarm, police communication or traffic control.
5. **Maintenance of the System.**
 - a. Grantee shall at all times employ ordinary care in the maintenance and operation of the Cable System so as not to endanger the life, health or property of any citizen of the Grantor or the property of the Grantor
 - b. All construction practices and installation of equipment shall be done in accordance with all applicable sections of the National Electric Safety Code.
 - c. The Cable System shall be designed, constructed and operated so as to meet those technical standards adopted by the FCC relating to Cable Systems contained in

part 76 of the FCC's rules and regulations as they may, from time to time, be amended, regardless of the transmission technology utilized.

6. Service.

- a. The Grantee shall continue to provide Cable Service to all residences within the Service Area where Grantee currently provides Cable Service. Grantee shall have the right, but not the obligation, to extend the Cable System into any other portion of the Service Area, including annexed areas. Cable Service offered to Subscribers pursuant to this Franchise shall be conditioned upon Grantee having legal access to any such Subscriber's dwelling unit or other units wherein such Cable Service is provided.

- b. The Grantor shall promptly provide written notice to the Grantee of its annexation of any territory which is being provided Cable Service by the Grantee or its affiliates. Such annexed area will be subject to the provisions of this Franchise upon sixty (60) days' written notice from the Grantor, subject to the conditions set forth below and subsection (a) above. The Grantor shall also notify Grantee in writing of all new street address assignments or changes within the Service Area. Grantee shall within ninety (90) days after receipt of the annexation notice, pay the Grantor franchise fees on revenue received from the operation of the Cable System to provide Cable Services in any area annexed by the Grantor if the Grantor has provided a written annexation notice that includes the addresses that will be moved into the Service Area in an Excel format or in a format that will allow Grantee to change its billing system. If the annexation notice does not include the addresses that will be moved into the Service Area, Grantee shall pay franchise fees within ninety (90) days after it receives the annexed addresses as set forth above. All notices due under this section shall be sent by certified mail, return receipt requested to the addresses set forth in Section 11 with a copy to the Director of Government Relations. In any audit of franchise fees due under this Agreement, Grantee shall not be liable for franchise fees on annexed areas unless and until Grantee has received notification and information that meets the standards set forth in this section.

7. Insurance/Indemnity.

- a. The Grantee shall maintain throughout the term of the Franchise insurance in amounts at least as follows:

Workers' Compensation	Statutory Limits
Commercial General Liability	\$1,000,000 per occurrence, Combined Single Liability (C.S.L.) \$2,000,000 General Aggregate
Auto Liability including coverage on all owned, non owned hired autos	\$1,000,000 per occurrence C.S.L.

Umbrella Liability

Umbrella Liability \$1,000,000 per occurrence C.S.L.

- b. The Grantor shall be added as an additional insured, arising out of work performed by Charter, to the above Commercial General Liability, Auto Liability and Umbrella Liability insurance coverage.
- c. The Grantee shall furnish the Grantor with current certificates of insurance evidencing such coverage upon request.
- d. Grantee hereby agrees to indemnify and hold the Grantor, including its agents and employees, harmless from any claims or damages resulting from the actions of Grantee in constructing, operating or maintaining the Cable System. Grantor agrees to give the Grantee written notice of its obligation to indemnify Grantor within ten (10) days of receipt of a claim or action pursuant to this section. Notwithstanding the foregoing, the Grantee shall not be obligated to indemnify Grantor for any damages, liability or claims resulting from the willful misconduct or negligence of Grantor or for the Grantor's use of the Cable System.

8. Revocation.

- a. Prior to revocation or termination of the Franchise, the Grantor shall give written notice to the Grantee of its intent to revoke the Franchise on the basis of a pattern of noncompliance by the Grantee, including one or more instances of substantial noncompliance with a material provision of the Franchise. The notice shall set forth the exact nature of the noncompliance. The Grantee shall have sixty (60) days from such notice to either object in writing and to state its reasons for such objection and provide any explanation or to cure the alleged noncompliance. If Grantee has not cured the breach within such sixty (60) day time period or if the Grantor has not otherwise received a satisfactory response from Grantee, the Grantor may then seek to revoke the Franchise at a public hearing. The Grantee shall be given at least thirty (30) days prior written notice of such public hearing, specifying the time and place of such hearing and stating its intent to revoke the Franchise.
- b. At the hearing, the Grantor shall give the Grantee an opportunity to state its position on the matter, present evidence and question witnesses, after which it shall determine whether or not the Franchise shall be revoked. The public hearing shall be on the record and a written transcript and a certified copy of the findings shall be made available to the Grantee within ten (10) business days. The Grantee may appeal such determination to an appropriate court, which shall have the power to review the decision of the Grantor de novo.
- c. Upon revocation of the Franchise, Grantee may remove the Cable System from the Streets of the Grantor, or abandon the Cable System in place.

9. **Equal Protection.** If any other provider of cable services or video services (without regard to the technology used to deliver such services) is lawfully authorized by the Grantor or by any other state or federal governmental entity to provide such services using facilities located wholly or partly in the public rights-of-way of the Grantor, the Grantor shall, within thirty (30) days of a written request from Grantee, modify this Franchise to insure that the obligations applicable to Grantee are no more burdensome than those imposed on the new competing provider. If the Grantor fails to make modifications consistent with this requirement, Grantee's Franchise shall be deemed so modified thirty (30) days after the Grantee's initial written notice. As an alternative to the Franchise modification request, the Grantee shall have the right and may choose to have this Franchise with the Grantor be deemed expired thirty (30) days after written notice to the Grantor. Nothing in this Franchise shall impair the right of the Grantee to terminate this Franchise and, at Grantee's option, negotiate a renewal or replacement franchise, license, consent, certificate or other authorization with any appropriate government entity.

10. **Confidentiality.** If Grantee provides any books and records to the Grantor, the Grantor agrees to treat as confidential such books, records or maps that constitute proprietary or confidential information. Until otherwise ordered by a court or agency of competent jurisdiction, the Grantor agrees that, to the extent permitted by state and federal law, it shall deny access to any of Grantee's books and records marked confidential to any person.

11. **Notices, Miscellaneous.**

a. Unless otherwise provided by federal, state or local law, all notices, reports or demands pursuant to this Franchise shall be in writing and shall be deemed to be sufficiently given upon delivery to a Person at the address set forth below, or by U.S. certified mail, return receipt requested, nationally or internationally recognized courier service such as Federal Express or electronic mail communication to the designated electronic mail address provided below. Grantee shall provide thirty (30) days written notice of any changes in rates, programming services or channel positions using any reasonable written means. As set forth above, notice served upon the Grantor shall be delivered or sent to:

Grantor: Town of Greybull
Attn: Administrator
24 South 5th St.
Greybull, WY 82426

E-mail: greytown@tctwest.net

Grantee: Bresnan Communications, LLC
VP, Area

1860 Monad Road
Billings, MT 59102

Copy to: Charter Communications
Attn: Vice President of
Government Affairs
1099 New York Avenue
Suite 650
Washington, DC 20001

- b. All provisions of this Franchise shall apply to the respective parties, their lawful successors, transferees and assigns.
- c. If any particular section of this Franchise shall be held invalid, the remaining provisions and their application shall not be affected thereby.
- d. In the event of any conflict between this Franchise and any Grantor ordinance or regulation, this Franchise will prevail.

12. **Force Majeure.** The Grantee shall not be held in default under, or in noncompliance with the provisions of the Franchise, nor suffer any enforcement or penalty relating to noncompliance or default, where such noncompliance or alleged defaults occurred or were caused by circumstances reasonably beyond the ability of the Grantee to anticipate and control. This provision includes, but is not limited to, severe or unusual weather conditions, fire, flood, or other acts of God, strikes, work delays caused by failure of utility providers to service, maintain or monitor their utility poles to which Grantee's Cable System is attached, as well as unavailability of materials and/or qualified labor to perform the work necessary.

13. **Franchise Fee.**

- a. Grantee shall pay to the Grantor annually an amount equal to five percent (5%) of the Gross Revenues for such calendar year, transmitted by electronic funds transfer to a bank account designated by Grantor.
- b. Each year during which the Franchise is in force, Grantee shall pay Grantor no later than ninety (90) days after the end of each calendar year the franchise fees required by this section, together with a financial statement showing total Gross Revenues derived from the Cable System during such year. The Grantor shall have the right to review the previous year's books of the Grantee to the extent necessary to ensure proper payment of the fees payable hereunder.

14. **Effective Date.** The Franchise granted herein will take effect and be in full force from such date of acceptance by Grantee recorded on the signature page of this Franchise. This Franchise shall expire on _____, _____ unless extended in accordance with Section 3 of this Franchise or by the mutual agreement of the parties.
15. **Acceptance and Entire Agreement.** The Grantor and the Grantee, by virtue of the signatures set forth below, agree to be legally bound by all provisions and conditions set forth in this Franchise. The Franchise constitutes the entire agreement between the Grantor and the Grantee. No modifications to this Franchise may be made without an appropriate written amendment signed by both parties. Any determination by the Grantor regarding the interpretation or enforcement of this Franchise shall be subject to de novo judicial review. If any fee or grant that is passed through to Subscribers is required by this Franchise, other than the franchise fee, such fee or grant shall go into effect sixty (60) days after the Effective Date of this Franchise.

Considered and approved this 1 day of APRIL, 2016

[Grantor]

Signature: _____

Name/Title: _____

Accepted this ____ day of ____, 20____, subject to applicable federal, state and local law.

Bresnan Communications, LLC, I/k/a Charter
Communication

Signature: _____

Name/Title: VP, Local Government and Franchising

Date: _____

5/25/2017

RESOLUTION #497

WHEREAS, the Governing Body of the Town of Greybull wishes to designate Big Horn Federal as a depository for the Town of Greybull and authorizes the following personnel to be signers with Big Horn Federal on the Town of Greybull accounts for the calendar year 2023: Myles Foley, Mayor; Carrie Hunt, Administrator; Chris Dooley, Mayor Pro Tem; and Dana Carroll, Town Clerk.

IT IS THEREFORE RESOLVED, the Governing Body of the Town of Greybull authorizes the effective date of this resolution as August 14TH, 2023.

Approved this 14th day of August 2023.

Myles Foley, Mayor

Chris Dooley, Councilmember

Gerald Crist, Councilmember

Blaine Jolley, Councilmember

Jeremy Kottman, Councilmember

ATTEST: _____
Dana Carroll, Town Clerk

RESOLUTION 498

WHEREAS the Governing Body of the Town of Greybull wishes to designate Bank of Greybull as a depository for the Town of Greybull and authorizes the following personnel to be signers with Bank of Greybull on the Town of Greybull accounts for the calendar year 2023: Myles Foley, Mayor; Carrie Hunt, Administrator; Chris Dooley, Mayor Pro Tem; and Dana Carroll, Town Clerk.

IT IS THEREFORE RESOLVED, the Governing Body of the Town of Greybull authorizes the effective date of this resolution as August 14th, 2023.

Approved this 14th day of August 2023.

Myles Foley, Mayor

Chris Dooley, Councilmember

Gerald Crist, Councilmember

Blaine Jolley, Councilmember

Jeremy Kottman, Councilmember

ATTEST: _____
Dana Carroll, Town Clerk

RESOLUTION 499

WHEREAS, the Governing Body of the Town of Greybull wishes to designate Security State Bank as a depository for the Town of Greybull and authorizes the following personnel to be signers with Security State Bank on the Town of Greybull accounts for the calendar year 2023: Myles Foley, Mayor; Carrie Hunt, Administrator; Chris Dooley, Mayor Pro Tem; and Dana Carroll, Town Clerk.

IT IS THEREFORE RESOLVED, the Governing Body of the Town of Greybull authorizes the effective date of this resolution as August 14th, 2023.

Approved this 14th day of August 2023.

Myles Foley, Mayor

Chris Dooley, Councilmember

Gerald Crist, Councilmember

Blaine Jolley, Councilmember

Jeremy Kottman, Councilmember

ATTEST: _____
Dana Carroll, Town Clerk



• 610 Lane 11 • Powell WY. 82435
PH. (307) 272-4381 • e-mail brokenarrowwy@outlook.com

August 1, 2023

Estimate

City of Greybull
Ms. Carrie Hunt
24 South 5th St.
Greybull WY, 82426

RE: Repair/Replace Rec. Center upper roof.

Dear Ms. Hunt

We appreciate the opportunity to provide you with an estimate for the above-mentioned project. The quoted price includes repairing or replacing the upper roof over the gym:

Replacement

- Remove and dispose of existing membrane
- ½" underlayment board to be installed over the existing roof surface
- Reroof approximately 4100 square feet with 50 mil Duro-Last roofing material with white termination bar around perimeter
- Upon completion an inspection by a Duro-Last technical representative and the 15 year NDL factory warranty

Total Estimated Price \$ 33,950.00

Repair

- Prepare edge for new stripping detail, clean, and remove existing seal tape
- Install white TPO clad metal and weld in TPO stripping material to existing roof membrane

Total Estimated Price \$ 12,111.00

The above bid is valid through August 31, 2023. It is assumed that the roof deck and structural systems are sound. Should this bid be acceptable and agreed to, our terms are 50% upon agreement and 50% upon completion. In the event that payment is not made as stated, a 1 ½% charge per month will be added to the total bid price.

If these terms are acceptable, please sign and date the approval blank below and we will initiate the work as soon as possible. Thank you very much for your consideration.

BROKEN ARROW

APPROVED BY

Bob England
