

AGENDA
Regular Council Meeting – 6:00 pm
September 11th, 2023

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS
ADOPTION OF PREVIOUS MEETING'S FINANCIALS

PUBLIC RELATIONS

- Conditional Use permit – 101 Sandy Row

REPORTS

Administrator	Municipal Court	BHRJPB
Public Works	Engineer	BHC Solid Waste Board
Law Enforcement	Fire Department	
Emergency Mgmt	Planning & Zoning	

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION

HEARINGS

- Water
- Ian Crouse – Conditional Use Permit

UNFINISHED BUSINESS

- ORD #880 – Tobacco Use by minor – 3rd reading

NEW BUSINESS

- Tap Relinquishment – Discussion/approval.
- F66 annual report – submitted 8/23/23.
- Pool – Season review

PROJECTS

- Sewer Upgrades, Phase 2 – discussion
- Main Street Lighting – discussion
- Capital Improvement Plan – discussion
- WWDC – level 2 study - discussion

EXECUTIVE SESSION

APPROVAL OF BILLS

ADJOURNMENT

REGULAR MEETING

August 14th, 2023

STATE OF WYOMING)

BIG HORN COUNTY) SS.

TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Hunt, Att'y Richins, Mayor Foley, Councilmembers Dooley, Jolley, Crist and Kottman, Clerk Carroll, and Chief Blosser.

Councilmember Crist moved, and Dooley seconded to approve the meeting minutes from July 10th, 2023, and special meeting minutes from July 25th, 2023. Motion carried.

Councilmember Dooley moved, and Kottman seconded to adopt the financials as presented at the previous meeting. Motion carried.

Public Relations:

Request to subdivide Industrial Park lot – Councilmember Crist moved, and Kottman seconded to postpone a decision pending research into Chapter 17 of the Greybull Municipal Code. Motion carried.

Petition for Variance – Councilmember Dooley moved, and Crist seconded to approve the petition for variance for B. Jones. Motion carried.

Conditional Use permit – Councilmember Jolley moved, and Crist seconded to schedule a public hearing to hear from the community before deciding. Motion carried. The public hearing will be held during the September 11th Council meeting.

Silver Spur Street closure request – Councilmember Jolley moved, and Kottman seconded to approve the street closure request for August 25th, 2023. Motion carried.

Reports:

Administrator Hunt: Reported pool attendance has gone up slightly from June and an upcoming opportunity for council members to get certified according to the recently updated state requirements. No action taken.

Public Works: Administrator Hunt reported J. Howe has obtained his commercial pesticide license to resume spraying mosquitos as well as on the exercising and repair of fire hydrants, patching of potholes and street sweeping. She also answered questions regarding Sewer Project Phase 2 and grass and leaf dumpsters. No action taken.

Police report: Chief Blosser answered questions about weeds, weed notices and the progress of community cleanup of weeds. No action taken.

Emergency management: Administrator Hunt reported on the condition of the south siren and repairs that need to be done.

Engineering: Follows report.

Planning & Zoning: No report.

Big Horn Regional Joint Powers Board: Meeting to be held on Wednesday, August 16th, 2023.

Big Horn County Solid Waste: No report.

Public comment: No comment.

Additions, deletions, or adoptions: Councilmember Crist moved, and Dooley seconded to add L. Gennings to the agenda regarding a six-month RV request. Motion carried.

Under Hearings:

Water: Councilmember Dooley moved, and Kottman seconded to turn off water accounts: 1.0240.4, 2.1220.7, 5.1713.1, 4.1160.1, 5.1690.3, 6.1510.4, 5.1740.4, 3.2350.2, 6.0154.1, 2.0030.9, 1.0120.1, 2.0570.5, 2.0780.3, 3.1861.2, 1.1270.8, 2.1360.6, 5.1330.3, 3.0710.5, 3.1990.2, 1.1220.6, 5.1315.3, 6.0715.3, 5.3120.1, for two months of nonpayment. Motion carried.

Industrial Park Lots 56-58 sale – Councilmember Crist moved, and Jolley seconded to approve the sale of Industrial Park Lots 56-58 to Koch Properties, LLC for \$8,100.00, contingent on milestones being met. Motion carried.

Unfinished business:

Ordinance #878 – Councilmember Dooley moved, and Kottman seconded to approve Ordinance #878 on 3rd reading. Motion carried.

Ordinance #880 – Councilmember Dooley moved, and Crist seconded to approve ordinance #880 on 2nd reading. Motion carried.

Addition: Councilmember Dooley moved, and Kottman seconded to approve L. Gennings request to live in RV during renovations for 6 months with a possibility of a 6-month extension. Motion carried.

New Business:

Councilmember Crist moved, and Jolley seconded to approve installation of a 4 way stop sign at the intersection of S 5th and 1st Ave S. Motion carried.

Charter - Franchise agreement renewal – Councilmember Kottman moved, and Crist seconded to approve the franchise agreement renewal. Motion carried.

Resolution # 497 – Councilmember Kottman moved, and Jolley seconded to approve resolution # 497. Motion carried.

Resolution # 498 – Councilmember Kottman moved, and Crist seconded to approve resolution # 498. Motion carried.

Resolution # 499 – Councilmember Crist moved, and Kottman seconded to approve resolution # 499. Motion carried.

Greybull Recreation Center roof – Councilmember Kottman moved, and Crist seconded to approve taking the snowblower item out of the budget and adding in the estimated cost of \$33,950 for the Greybull Recreation Center's roof replacement. Motion carried.

Projects:

Sewer Upgrades Phase 2: discussion: Follows engineer's report. Administrator Hunt answered questions regarding pipe bursting and a broken storm drain caused by WYDOT. No action taken.

Main Street Lighting: Administrator Hunt reported that the first half of the lights have been ordered. The first half of the lighting should be installed in the Fall and the second half around Spring. No action taken.

Capital Improvement Plan: Administrator Hunt reported they are just waiting on a contract from the engineering company that will be performing this work.

WWDC – Level 2 study: Administrator Hunt reports the meeting for selection of the company to perform work for the project will be October 4th, 2023. No action taken.

Executive session – Personnel: Councilmember Jolley moved, and Kottman seconded to move into executive session at 6:46 pm. Motion carried.

Councilmember Crist moved, and Jolley seconded to move back into regular session at 7:08 pm. Motion carried.

Councilmember Dooley moved, and Kottman seconded to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Adapco	\$9,208.00	Advanced Technologies	\$2,950.00
AP&T	\$499.00	Big Horn Regional Joint	\$16,931.20
Big Horn County Solid Waste	\$14,531.80	BHC Weed & Pest	\$5,263.88
Big Horn Co-op	\$2,863.76	Big Horn County Jail	\$100.00
Big Horn Rural Electric	\$934.49	Blue to Gold, LLC	\$790.00

Casper College	\$315.00	Club Dauntless	\$195.00
Collingwood Construction	\$450.00	E&M Heating	\$333.00
Energy Laboratories	\$99.00	Freudenthal & Bonds	\$7,500.00
Greybull Building Center	\$207.85	Greybull Standard	\$1,606.00
Hawkins, Inc	\$100.00	Homax Oil	\$59.99
IIMC	\$210.00	Intermountain Sweeper	\$902.43
Laird Sanitation	\$620.00	Lynn's Superfoods	\$222.70
MASA	\$56.00	Micro-Comm	\$12,526.85
Montana Limestone	\$190.75	Murdoch Oil	\$3,399.36
NAPA	\$1,219.88	Nelson Engineering	\$26,326.16
Nelson, Roberta	\$600.00	Northwest Pipe	\$3,152.97
Oreilly Auto	\$1,074.29	P.F. Pettibone	\$638.95
Pace Analytical	\$848.05	Pitney Bowes Global	\$138.54
Postmaster	\$407.52	R&A Safety	\$181.00
Rapid Fire Protection	\$1,016.80	Richins, Kent	\$2,700.00
Rocky Mtn Power	\$4,904.68	Southwest Equipment	\$523.17
Symbol Arts	\$1,298.33	TCT West	\$1,502.64
Office Shop	\$244.38	Thomas, James	\$300.00
Traveling Computer	\$90.00	Verizon Wireless	\$441.24
		Virile Electric	\$2,056.31
WAM-WCCA Energy	\$2,500.00	Wilson Brothers	\$148,709.96
WAMCAT	\$150.00	Wyoming Livestock	\$350.00
Wyoming Gas	\$1,088.96	One Call Wyoming	\$26.25
Water Deposit Refund	\$100.00	WEBT	\$9,199.34
Wyoming Secretary of State	\$60.00	Total A/P	\$294,915.48
BMO C. Card	\$8,421.29	Xpress Bill Pay	\$99.75
Hasler Postage	\$500.00	M Taylor Mileage	\$454.32
D Carroll Mileage	\$164.47	C. Wiekhorst Mileage	\$75.21
Wyoming Workers Comp	\$1,683.19	NCPERS	\$112.00
Aflac	\$30.94		
Wyoming Retirement	\$11,003.81	Bank of Greybull HSA	\$5,490.00
EFTPS P/R Taxes	\$16,063.89	Empower Retirement	\$300.00
Payroll 7/2	\$29,985.96	Payroll – 7/16	\$31,625.16
Payroll 7/30	\$32,153.30	Total Other	\$138,163.29

There being no further business to come before Council, the meeting adjourned at 7:09 pm.

/s/ _____
Myles Foley, Mayor

Attest: _____
Dana Carroll, Town Clerk

APPLICATION FOR CONDITIONAL USE PERMIT

NAME Angela McDaniel PHONE 8035074129

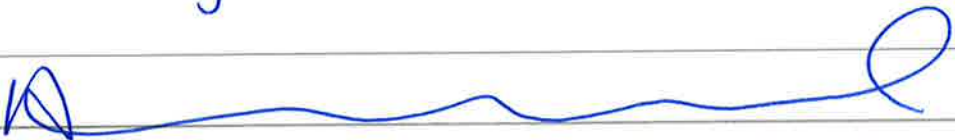
ADDRESS 1701 Lane 35 Greybull WY 82426

I am requesting a conditional use permit under Chapter 18.48 (Conditional Uses) of the Greybull Municipal Code as described below for the property located at 101 Sandy Row Greybull WY 82426

Block _____ Lot or Parcel _____

Type of Conditional Use For a childcare center.

Reason for permit request Currently zoned Residential.

APPLICANT'S SIGNATURE 

PLANNING AND ZONING ACTION:

() APPROVED this _____ day of _____, 20____ upon compliance with the following conditions _____

Signature: _____

I understand and will comply with the above described conditions.

() DENIED this _____ day of _____, 20____ with noted reasons for denial _____

All requests for Conditional Use Permit shall be submitted with all supporting documents as required in the applicable Ordinance, including a list of property owners within 400 feet of the applicant's property, indicating their approval or disapproval of the proposed use.

CHAIRMAN, PLANNING & ZONING COMMISSION: _____

NOTE- If the above-referenced conditional use permit is for a childcare facility, the applicant must produce a valid WY childcare provider certificate per Wyoming Statutes Title 14, Chapter 4.

Zoning Commission for a conditional use permit to open a childcare center
at 101 Sandy Row.

[illegible]

**TOWN OF GREYBULL
ADMINISTRATOR'S REPORT
SEPTEMBER 2023**

UNFINISHED BUSINESS

- ORD #880 – 3rd reading – Tobacco Use by minor – change age from 18 to 21 to be uniform with state statute.

NEW BUSINESS

- Tap Relinquishment – see attachment.
- Conditional Use – 109 Sandy Row
- F66 Annual Report – Department of Audit annual report was submitted on 8/23/23. We will need to submit the final audit once completed. The auditor will be here the first week of October.
- Pool – Attached is the breakdown for the 2023 pool season compared to the 2022 pool season. While the weather was much cooler this summer our numbers for kids were down, adults' numbers were up. Contributing factors: in compliance with state rules no kid under the age of 8 was allowed without an adult present, hours/days were different from last year we may be adjusting next season. Overall, the season went well with very minimal issues.

PROJECTS

Sewer Upgrades, Phase II Project

- Submitted all updated paperwork to USDA and locked in the interest rate @ 1.75%
- \$1,080,000; \$811k USDA loan, 169k grant, \$100k town contribution
- Interim Financing with Security State Bank approved.
- SLIB grant application has been submitted – applied for \$780,000 which represents 70% of the total cost of the project at its last estimate. If approved for the full grant amount the town would need to only cover 30% or roughly \$335,000.
- SLIB board meeting will be on October 27th to review all applications.
- Oct 27 SLIB board meeting town was awarded \$780,000 grant. Jake is gathering bid documents and expects this project to go out to bid in soon with project start around March or April.
- DEQ issued permit.
- RD approved bid documents.
- Bidding due March 13th at 2:00 p.m.
- Engineer recommendation went to RD for their approval – see packet.
- Contract Signed
- Work has started

Main Street Lighting Upgrade

- We have a WAM Energy Lease, current terms are \$100,000 two-year lease with option to renew four terms, annual payment would be \$10,000/year over 10 years with renewal.
- Applied for a grant from Wyoming Energy Authority but wasn't successful.
- The total cost to replace all the decorative streetlights in town would be approximately \$137,000.
- An energy audit was completed on the current lights with results stating significant improvement in lighting energy use and energy cost reductions. Approximate savings would be about \$1,474 per year.
- WAM requests that we would need to request the funds by June 30, 2023.

- Working with Jason from Acuity Brands on looking at some other lighting options to try and reduce the cost to replace.
- Thoughts on doing the replacement in phases? Maybe replace all of 6th street first and then work on Main Street a block each year until fully replaced?
- A sample should be arriving soon and then we will make a final decision.
- The sample arrived and isn't going to work for the types of poles we have. Jason with Acuity is going to do some research and find some other options.
- New sample should arrive this week.
- The poles that are currently installed are old and not very sturdy. Mounting any type of light fixture on them may not be a good idea. At this point we might be better pulling back and figuring out how to improve everything (poles and lights).
- To replace all the poles and fixtures the cost for the entire assembly is \$2,370/unit. This would put us around \$220,000 to upgrade the entire system. To purchase the light itself would cost \$1,211 per fixture for a total cost of \$110,201.
- Received \$100,000 from WAM for energy efficiency lights – with it being late in budget year James Seckman told me I could move it forward to FY24 budget since it was unspent funds.
- 1st ½ of lights has been ordered – 12-week lead time

Capital Improvement Plan

- Town of Greybull has been awarded \$42,500 in ARPA grant money for the capital improvement plan.
- Working with Jeff Barron at WWC Engineering
- WWC submitted a proposal in February of last year that I placed in your packet for review; Jeff is going to refresh everything since it's been a year.
- WWC cost increased by \$4,000 – made appropriate changes to budget to include this.
- This will start after July
- Working with Jeff Barron on the schedule.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>					
10-30-110 PROPERTY TAXES	481.94	4,273.36	85,000.00	80,726.64	5.0
10-30-111 MOTOR VEHICLE FEES	.00	206.41	40,000.00	39,793.59	.5
10-30-112 FRANCHISE FEES	7,532.68	10,451.64	58,000.00	47,548.36	18.0
10-30-113 SOUTH-END ASSESSMENT REVENUE	.00	.00	6,000.00	6,000.00	.0
10-30-114 GBP ASSESSMENT REVENUES	.00	.00	9,500.00	9,500.00	.0
10-30-115 POOL CONCESSIONS REVENUES	177.50	267.50	150.00	(117.50)	178.3
10-30-116 POOL GATE REVENUES	652.00	3,342.00	4,000.00	658.00	83.6
10-30-118 REIMBURSEMENT- GNAP	.00	3,550.00	.00	(3,550.00)	.0
10-30-119 SWIM LESSONS	.00	5,360.00	5,000.00	(360.00)	107.2
10-30-210 LIQUOR LICENSE FEES	.00	25.00	8,500.00	8,475.00	.3
10-30-211 PUBLISHING LIQUOR LICENSE	.00	.00	400.00	400.00	.0
10-30-212 ANIMAL LICENSES	50.50	90.50	2,000.00	1,909.50	4.5
10-30-215 BUILDING CONTRACTORS LICENSES	50.00	75.00	1,500.00	1,425.00	5.0
10-30-218 BUILDING PERMITS	344.00	365.00	2,000.00	1,635.00	18.3
10-30-220 MISCELLANEOUS LICENSES	50.00	50.00	450.00	400.00	11.1
10-30-310 CIGARETTE TAXES	891.68	1,740.22	11,000.00	9,259.78	15.8
10-30-311 WY LOTTERY DISTRIBUTIONS	.00	830.81	5,000.00	4,169.19	16.6
10-30-312 GASOLINE TAXES	5,563.17	12,634.30	80,000.00	67,365.70	15.8
10-30-314 SALES TAXES	35,370.37	68,471.62	380,000.00	311,528.38	18.0
10-30-318 MINERAL ROYALTIES	.00	.00	100,000.00	100,000.00	.0
10-30-330 SEVERANCE TAXES	.00	.00	50,000.00	50,000.00	.0
10-30-335 DIRECT DISTRIBUTION	168,630.56	168,630.56	337,261.00	168,630.44	50.0
10-30-340 MOSQUITO CONTROL/GRANT	1,506.45	3,012.36	10,000.00	6,987.64	30.1
10-30-345 POLICE DEPT. GRANTS	.00	.00	5,000.00	5,000.00	.0
10-30-350 STREET SWEEPING	380.00	490.00	.00	(490.00)	.0
10-30-410 RENTAL INCOME	1,166.67	2,883.34	14,000.00	11,116.66	20.6
10-30-420 VIN CHECKS	220.00	340.00	1,000.00	660.00	34.0
10-30-500 I.D. CHECKS	75.00	205.00	250.00	45.00	82.0
10-30-510 COURT FINES	5,235.00	7,364.00	15,000.00	7,636.00	49.1
10-30-512 COURT COSTS	240.00	350.00	1,000.00	650.00	35.0
10-30-515 RESTITUTION - TOWN PROPERTY	150.00	360.00	.00	(360.00)	.0
10-30-535 ANIMAL POUND RENTAL FEES	80.00	120.00	1,000.00	880.00	12.0
10-30-600 MISCELLANEOUS REVENUE	3,580.85	3,582.85	61,500.00	57,917.15	5.8
10-30-650 INTEREST INCOME	276.00	446.01	2,000.00	1,553.99	22.3
10-30-660 INVESTMENT INTEREST	2,797.30	5,497.20	15,000.00	9,502.80	36.7
10-30-860 TRANSFER FROM CAPITAL FUNDS	.00	.00	30,196.00	30,196.00	.0
TOTAL FUND REVENUE	235,501.67	305,014.68	1,341,707.00	1,036,692.32	22.7
TOTAL FUND REVENUE	235,501.67	305,014.68	1,341,707.00	1,036,692.32	22.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,299.80	3,215.86	18,000.00	14,784.14	17.9
10-41-120 SALARIES - MAYOR & COUNCIL	500.00	1,000.00	9,000.00	8,000.00	11.1
10-41-150 EMPLOYEE BENEFITS	622.92	1,516.90	9,688.50	8,171.60	15.7
10-41-210 UTILITIES	843.92	1,209.85	12,000.00	10,790.15	10.1
10-41-220 LEGAL FEES	1,500.00	2,850.00	16,500.00	13,650.00	17.3
10-41-222 PROFESSIONAL SERVICES	280.00	280.00	10,000.00	9,720.00	2.8
10-41-270 INSURANCE	.00	.00	7,300.00	7,300.00	.0
10-41-280 TRAVEL & TRAINING	1,537.67	2,843.44	7,000.00	4,156.56	40.6
10-41-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-41-300 MEMBERSHIP	210.00	2,856.00	4,500.00	1,644.00	63.5
10-41-310 PRINTING & ADVERTISING	1,654.87	2,553.56	10,000.00	7,446.44	25.5
10-41-320 MATERIALS & SUPPLIES	3,057.50	4,295.46	4,500.00	204.54	95.5
10-41-330 POSTAGE	28.75	112.09	1,000.00	887.91	11.2
10-41-810 NEW EQUIPMENT	.00	38.00	5,000.00	4,962.00	.8
10-41-830 SOFTWARE CONTRACT/SUPPORT	217.49	4,970.92	37,000.00	32,029.08	13.4
10-41-990 SAFETY	.00	.00	200.00	200.00	.0
TOTAL ADMINISTRATION	11,752.92	27,742.08	152,188.50	124,446.42	18.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	23,651.71	57,691.60	345,750.00	288,058.40	16.7
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	8,799.61	21,594.78	145,000.00	123,405.22	14.9
10-42-210 UTILITIES	1,094.23	2,131.04	15,000.00	12,868.96	14.2
10-42-220 LEGAL FEES	.00	.00	10,000.00	10,000.00	.0
10-42-221 LEGAL PUBLICATIONS	.00	912.26	1,500.00	587.74	60.8
10-42-222 PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
10-42-224 TRAVEL/LODGING GENERAL	.00	.00	500.00	500.00	.0
10-42-230 COMMUNICATIONS - EQUIPMENT	.00	.00	9,000.00	9,000.00	.0
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	.00	250.00	250.00	.0
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	.00	3,500.00	3,500.00	.0
10-42-261 GASOLINE	1,264.59	2,341.67	15,000.00	12,658.33	15.6
10-42-262 CAR WASHES	59.99	59.99	750.00	690.01	8.0
10-42-263 OIL & DAILY MAINTENANCE	102.46	272.93	2,000.00	1,727.07	13.7
10-42-265 TIRES	.00	.00	1,000.00	1,000.00	.0
10-42-270 INSURANCE	.00	.00	5,650.00	5,650.00	.0
10-42-280 TRAVEL, TRAINING, LODGING	1,329.18	2,104.39	6,000.00	3,895.61	35.1
10-42-281 TRAINING - ACADEMY	.00	1,636.25	2,000.00	363.75	81.8
10-42-282 TRAINING - IN SERVICE	.00	495.00	500.00	5.00	99.0
10-42-283 FIREARMS - AMMUNITION	1,312.04	1,312.04	2,500.00	1,187.96	52.5
10-42-285 DRUG ENFORCEMENT PROGRAM	105.70	158.55	2,000.00	1,841.45	7.9
10-42-286 PUBLIC RELATIONS	1,298.33	1,298.33	1,000.00	(298.33)	129.8
10-42-290 OTHER MISCELLANEOUS	.00	893.30	750.00	(143.30)	119.1
10-42-292 PRISONERS - JAIL	100.00	450.00	2,500.00	2,050.00	18.0
10-42-300 MEMBERSHIP	.00	.00	500.00	500.00	.0
10-42-310 PRINTING & ADVERTISING	48.87	137.56	1,500.00	1,362.44	9.2
10-42-320 MATERIALS & SUPPLIES OFFICE	119.42	309.80	4,000.00	3,690.20	7.8
10-42-322 POSTAGE	21.88	132.93	750.00	617.07	17.7
10-42-330 D & A TESTING	.00	.00	250.00	250.00	.0
10-42-331 SUPPLIES - PATROL	.00	.00	9,000.00	9,000.00	.0
10-42-332 INVESTIGATIVE EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
10-42-340 #1 UNIFORMS	63.61	63.61	4,000.00	3,936.39	1.6
10-42-800 NEW EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-42-820 PD GRANT EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
10-42-990 SAFETY	.00	.00	250.00	250.00	.0
 TOTAL POLICE DEPARTMENT	 39,371.62	 93,996.03	 650,307.00	 556,310.97	 14.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	127.49	212.64	4,000.00	3,787.36	5.3
10-43-250 REPAIR & MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
10-43-255 SIREN MAINTENANCE	.00	.00	750.00	750.00	.0
10-43-260 VEHICLE EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-43-261 GASOLINE	.00	.00	1,000.00	1,000.00	.0
10-43-270 INSURANCE	.00	.00	8,950.00	8,950.00	.0
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-43-300 MEMBERSHIP	.00	.00	4,000.00	4,000.00	.0
10-43-320 MATERIALS & SUPPLIES	8.99	8.99	2,000.00	1,991.01	.5
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL FIRE DEPARTMENT	136.48	221.63	29,900.00	29,678.37	.7
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	3,695.17	10,564.23	51,750.00	41,185.77	20.4
10-44-150 EMPLOYEE BENEFITS	1,558.41	4,335.54	20,250.00	15,914.46	21.4
10-44-210 UTILITIES	2,029.01	4,012.75	28,000.00	23,987.25	14.3
10-44-250 REPAIR & MAINTENANCE	567.77	581.75	2,500.00	1,918.25	23.3
10-44-255 HIGHWAY/STREETS MAINTENANCE	447.42	3,553.71	20,000.00	16,446.29	17.8
10-44-260 VEHICLE EXPENSE	.00	450.66	1,000.00	549.34	45.1
10-44-261 GASOLINE	1,046.48	2,208.52	15,000.00	12,791.48	14.7
10-44-265 TIRES	.00	2,155.72	2,500.00	344.28	86.2
10-44-267 EQUIPMENT REPAIR & MAINTENANCE	1,037.40	1,394.18	10,000.00	8,605.82	13.9
10-44-270 INSURANCE	.00	.00	4,000.00	4,000.00	.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-44-320 MATERIALS & SUPPLIES	.00	.00	2,500.00	2,500.00	.0
10-44-335 UNIFORMS	.00	.00	250.00	250.00	.0
10-44-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL STREETS AND ALLEYS	10,381.66	29,257.06	158,500.00	129,242.94	18.5
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	1,904.76	4,487.31	25,500.00	21,012.69	17.6
10-45-150 EMPLOYEE BENEFITS	309.16	785.31	4,250.00	3,464.69	18.5
10-45-220 LEGAL FEES	1,200.00	2,511.00	20,000.00	17,489.00	12.6
10-45-280 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	48.88	220.90	2,000.00	1,779.10	11.1
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	3,462.80	8,004.52	54,450.00	46,445.48	14.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	640.47	2,309.46	5,000.00	2,690.54	46.2
10-46-150 EMPLOYEE BENEFITS	61.75	222.68	500.00	277.32	44.5
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	.00	500.00	500.00	.0
10-46-261 GASOLINE	511.82	610.97	1,500.00	889.03	40.7
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	125.92	1,000.00	874.08	12.6
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	35.19	68.81	500.00	431.19	13.8
10-46-325 CHEMICALS	9,208.00	18,197.00	15,000.00	(3,197.00)	121.3
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	10,457.23	21,534.84	25,450.00	3,915.16	84.6

<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	2,553.17	7,349.28	16,500.00	9,150.72	44.5
10-47-115 SALARIES - MUSEUM	.00	.00	18,750.00	18,750.00	.0
10-47-150 EMPLOYEE BENEFITS	310.11	956.37	5,250.00	4,293.63	18.2
10-47-210 UTILITIES	888.03	1,591.67	18,000.00	16,408.33	8.8
10-47-220 PROFESSIONAL SERVICES	220.00	440.00	2,500.00	2,060.00	17.6
10-47-250 REPAIR & MAINTENANCE	258.47	529.37	2,500.00	1,970.63	21.2
10-47-260 VEHICLE EXPENSE	.00	442.71	2,500.00	2,057.29	17.7
10-47-261 GASOLINE	414.99	414.99	4,500.00	4,085.01	9.2
10-47-267 EQUIPMENT REPAIR & MAINTENANC	277.20	716.83	2,500.00	1,783.17	28.7
10-47-270 INSURANCE	.00	.00	1,100.00	1,100.00	.0
10-47-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-47-320 MATERIALS & SUPPLIES	3,269.39	3,624.47	7,000.00	3,375.53	51.8
10-47-335 UNIFORMS	.00	149.99	300.00	150.01	50.0
10-47-810 NEW EQUIPMENT	70.27	70.27	2,000.00	1,929.73	3.5
10-47-990 SAFETY	.00	.00	500.00	500.00	.0
TOTAL PARKS & RECREATION	8,261.63	16,285.95	84,400.00	68,114.05	19.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,200.00	3,000.00	16,000.00	13,000.00	18.8
10-48-150 EMPLOYEE BENEFITS	115.68	289.20	1,500.00	1,210.80	19.3
10-48-210 UTILITIES	291.41	650.48	4,500.00	3,849.52	14.5
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-48-261 GASOLINE	141.91	215.12	1,500.00	1,284.88	14.3
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	528.00	500.00	(28.00)	105.6
10-48-310 PRINTING & ADVERTISING	.00	.00	200.00	200.00	.0
10-48-320 MATERIALS & SUPPLIES	110.67	145.66	1,500.00	1,354.34	9.7
10-48-335 UNIFORMS	.00	.00	500.00	500.00	.0
10-48-810 NEW EQUIPMENT	.00	.00	500.00	500.00	.0
10-48-990 SAFETY	.00	.00	200.00	200.00	.0
TOTAL ANIMAL CONTROL	1,859.67	4,828.46	28,300.00	23,471.54	17.1
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,033.18	2,702.17	5,000.00	2,297.83	54.0
10-49-150 EMPLOYEE BENEFITS	154.66	315.44	500.00	184.56	63.1
10-49-210 UTILITIES	256.49	402.54	2,000.00	1,597.46	20.1
10-49-220 PROFESSIONAL SERVICES	.00	.00	1,000.00	1,000.00	.0
10-49-250 REPAIR & MAINTENANCE	299.37	4,066.80	2,000.00	(2,066.80)	203.3
10-49-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-49-320 MATERIALS & SUPPLIES	2,663.92	2,663.92	1,500.00	(1,163.92)	177.6
TOTAL FLOOD CONTROL	4,407.62	10,150.87	12,200.00	2,049.13	83.2
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	2,000.00	12,250.00	10,250.00	16.3
10-50-150 EMPLOYEE BENEFITS	313.26	399.71	1,311.50	911.79	30.5
10-50-220 PROFESSIONAL SERVICES	.00	.00	20,000.00	20,000.00	.0
10-50-225 PLANNING & ZONING	.00	.00	2,000.00	2,000.00	.0
10-50-290 OTHER MISCELLANEOUS	.00	.00	5,000.00	5,000.00	.0
10-50-775 CIVIL DEFENSE	.00	.00	1,000.00	1,000.00	.0
10-50-780 ECONOMIC DEVELOPMENT	455.68	2,455.68	12,000.00	9,544.32	20.5
10-50-785 CHAMBER OF COMMERCE	.00	1,500.00	3,000.00	1,500.00	50.0
10-50-795 HOLIDAZZLE	218.86	218.86	2,500.00	2,281.14	8.8
10-50-800 DAYS OF '49	400.00	400.00	1,000.00	600.00	40.0
10-50-805 FIREWORKS	.00	2,000.00	2,000.00	.00	100.0
10-50-990 WDWS SAFETY GRANT ITEMS	.00	.00	1,000.00	1,000.00	.0
TOTAL MISCELLANEOUS	2,387.80	8,974.25	63,061.50	54,087.25	14.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	129.99	129.99	4,000.00	3,870.01	3.3
10-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
10-51-300 REC CENTER	58.66	58.66	3,000.00	2,941.34	2.0
10-51-400 POUND	.00	.00	500.00	500.00	.0
10-51-500 LIBRARY	62.61	953.62	1,500.00	546.38	63.6
10-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
10-51-900 P&R BLDGS	164.53	164.53	200.00	35.47	82.3
10-51-950 GENERAL PROPERTY	.00	.00	3,000.00	3,000.00	.0
10-51-990 PROPERTY TAXES PAYABLE	.00	.00	5,500.00	5,500.00	.0
TOTAL BUILDING MAINTENANCE	415.79	1,306.80	20,200.00	18,893.20	6.5
<u>POOL</u>					
10-52-110 SALARIES & WAGES	4,319.05	17,332.20	30,250.00	12,917.80	57.3
10-52-150 EMPLOYEE BENEFITS	416.45	1,670.99	3,000.00	1,329.01	55.7
10-52-210 UTILITIES	1,419.50	3,805.85	12,000.00	8,194.15	31.7
10-52-250 REPAIR & MAINTENANCE	333.00	406.64	1,000.00	593.36	40.7
10-52-270 INSURANCE	.00	.00	1,100.00	1,100.00	.0
10-52-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-52-290 OTHER MISCELLANEOUS	.00	530.00	600.00	70.00	88.3
10-52-320 MATERIALS & SUPPLIES	3,050.29	3,822.77	6,000.00	2,177.23	63.7
10-52-325 CHEMICALS	.00	2,996.74	7,000.00	4,003.26	42.8
10-52-990 SAFETY	.00	.00	300.00	300.00	.0
TOTAL POOL	9,538.29	30,565.19	62,750.00	32,184.81	48.7
TOTAL FUND EXPENDITURES	102,433.51	252,867.68	1,341,707.00	1,088,839.32	18.9
NET REVENUE OVER EXPENDITURES	133,068.16	52,147.00	.00	(52,147.00)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	30,875.22	59,590.54	350,000.00	290,409.46	17.0
30-30-667 INTEREST - CAPITAL DEPRECIATIO	11.88	23.76	20.00	(3.76)	118.8
30-30-670 INTEREST - SALES TAX	974.07	1,949.95	3,000.00	1,050.05	65.0
30-30-800 INTEREST - GDF	.00	.00	50.00	50.00	.0
30-30-805 INTEREST - FIRE SIREN FUND	8.25	16.49	50.00	33.51	33.0
30-30-820 TREE BOARD PROJECT FUNDS	.68	1.36	10.00	8.64	13.6
30-30-822 INTEREST - DEV TRUST FUND	78.78	157.48	150.00	(7.48)	105.0
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
30-30-865 SALE OF TOWN LAND	.00	.00	50,000.00	50,000.00	.0
30-30-877 2023 PD VEHICLE LEASE	.00	.00	65,000.00	65,000.00	.0
30-30-889 ARPA FUNDS	76.97	153.87	.00	(153.87)	.0
30-30-890 WAM ENERGY LEASE	100,000.00	100,000.00	100,000.00	.00	100.0
30-30-892 ARPA FUNDS 1004	.00	.00	42,500.00	42,500.00	.0
TOTAL FUND REVENUE	132,025.85	161,893.45	613,280.00	451,386.55	26.4
TOTAL FUND REVENUE	132,025.85	161,893.45	613,280.00	451,386.55	26.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-826 CAPITAL IMPROVMENT PLAN	.00	.00	54,000.00	54,000.00	.0
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	.00	.00	2,500.00	2,500.00	.0
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	30,196.00	30,196.00	.0
TOTAL ADMINISTRATION	.00	.00	86,696.00	86,696.00	.0
<u>POLICE DEPARTMENT</u>					
30-42-800 NEW VEHICLES - PURCHASE	.00	.00	65,000.00	65,000.00	.0
30-42-810 DEBT SERVICE - VEHICLES	.00	33,259.52	55,000.00	21,740.48	60.5
TOTAL POLICE DEPARTMENT	.00	33,259.52	120,000.00	86,740.48	27.7
<u>STREETS AND ALLEYS</u>					
30-44-830 ROAD BASE PROJECTS	.00	2,475.20	35,000.00	32,524.80	7.1
30-44-870 HWY LIGHTING PROJECT	.00	.00	240,000.00	240,000.00	.0
30-44-880 STREET CURB/GUTTER	.00	.00	50,000.00	50,000.00	.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	2,500.00	2,500.00	15,000.00	12,500.00	16.7
30-44-921 NEW EQUIP - SNOW BLOWER ATT	.00	.00	35,000.00	35,000.00	.0
30-44-922 EAST BRIDGE REST AREA	.00	.00	40,000.00	40,000.00	.0
TOTAL STREETS AND ALLEYS	2,500.00	4,975.20	415,000.00	410,024.80	1.2
<u>PARKS & RECREATION</u>					
30-47-835 TREE BOARD PROJECT	887.71	929.97	7,000.00	6,070.03	13.3
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	.00	2,500.00	2,500.00	.0
30-47-885 POOL	.00	5,799.00	7,500.00	1,701.00	77.3
TOTAL PARKS & RECREATION	887.71	6,728.97	17,000.00	10,271.03	39.6
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	.00	7,500.00	7,500.00	.0
TOTAL FLOOD CONTROL	.00	.00	7,500.00	7,500.00	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	15,000.00	15,000.00	30,000.00	15,000.00	50.0
30-51-160 GREYBULL RESIDENTIAL DEV	.00	51.97	2,500.00	2,448.03	2.1
30-51-250 FIRE HALL	1,016.80	1,016.80	1,200.00	183.20	84.7
30-51-300 REC CENTER	.00	2,812.50	10,000.00	7,187.50	28.1
30-51-400 POUND	.00	.00	250.00	250.00	.0
30-51-500 LIBRARY	(458.12)	1,392.83	5,000.00	3,607.17	27.9
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	.00	250.00	250.00	.0
30-51-910 SOCCER FIELD	.00	.00	5,000.00	5,000.00	.0
30-51-920 POOL	.00	.00	2,500.00	2,500.00	.0
30-51-950 GENERAL PROPERTY	.00	.00	15,000.00	15,000.00	.0
TOTAL BUILDING IMPROVEMENTS	15,558.68	20,274.10	72,700.00	52,425.90	27.9
TOTAL FUND EXPENDITURES	18,946.39	65,237.79	718,896.00	653,658.21	9.1
NET REVENUE OVER EXPENDITURES	113,079.46	96,655.66	(105,616.00)	(202,271.66)	91.5

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
46-30-610 LODGING TAX REVENUE	3,707.05	5,159.25	30,000.00	24,840.75	17.2
46-30-630 INTEREST INCOME	26.14	52.13	225.00	172.87	23.2
TOTAL FUND REVENUE	3,733.19	5,211.38	30,225.00	25,013.62	17.2
TOTAL FUND REVENUE	3,733.19	5,211.38	30,225.00	25,013.62	17.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	2,300.00	16,320.63	30,225.00	13,904.37	54.0
TOTAL FUND EXPENDITURES	2,300.00	16,320.63	30,225.00	13,904.37	54.0
TOTAL FUND EXPENDITURES	2,300.00	16,320.63	30,225.00	13,904.37	54.0
NET REVENUE OVER EXPENDITURES	1,433.19	(11,109.25)	.00	11,109.25	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	88,822.01	167,339.66	860,000.00	692,660.34	19.5
71-30-450 OTHER WATER SALES	432.00	1,355.00	4,000.00	2,645.00	33.9
71-30-510 WATER TAPS	1,500.00	1,500.00	10,000.00	8,500.00	15.0
71-30-620 WATER SERVICE CHARGES	.00	.00	1,000.00	1,000.00	.0
71-30-640 WATER TURN-ON CHARGES	25.00	305.00	1,000.00	695.00	30.5
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	.00	7,710.00	7,710.00	.0
71-30-650 SALE OF MATERIALS	2,156.37	2,156.37	250.00	(1,906.37)	862.6
71-30-671 INTEREST - 2015 BOND FUND	38.45	76.86	200.00	123.14	38.4
71-30-672 INTEREST - 2017 BOND FUND	.42	.84	5.00	4.16	16.8
71-30-685 INTEREST - WATER MAINTENANCE	102.98	205.90	250.00	44.10	82.4
71-30-705 INTEREST - '15 BOND RESERVE	71.64	143.23	250.00	106.77	57.3
71-30-710 INTEREST - '15 BOND ASSET RES	25.15	56.56	175.00	118.44	32.3
71-30-890 ALLOCATED RESERVE FUNDS	.00	.00	73,710.00	73,710.00	.0
TOTAL FUND REVENUE	93,174.02	173,139.42	958,550.00	785,410.58	18.1
TOTAL FUND REVENUE	93,174.02	173,139.42	958,550.00	785,410.58	18.1

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	12,611.40	37,145.82	229,250.00	192,104.18	16.2
71-40-150 EMPLOYEE BENEFITS	4,583.78	14,175.85	110,000.00	95,824.15	12.9
71-40-170 FIREMEN/EMT BENEFITS	112.83	237.00	2,000.00	1,763.00	11.9
71-40-210 UTILITIES	1,052.70	2,109.02	25,000.00	22,890.98	8.4
71-40-220 LEGAL FEES	.00	.00	500.00	500.00	.0
71-40-221 ENGINEERING	.00	.00	5,000.00	5,000.00	.0
71-40-225 PROFESSIONAL SERVICES	626.25	954.75	12,000.00	11,045.25	8.0
71-40-250 REPAIR & MAINTENANCE	450.00	1,274.18	10,000.00	8,725.82	12.7
71-40-253 WATERLINE & STORAGE IMPROVE	15,679.82	17,193.66	85,000.00	67,806.34	20.2
71-40-260 VEHICLE EXPENSE	.00	1,572.63	2,000.00	427.37	78.6
71-40-261 GASOLINE	314.05	1,120.29	12,000.00	10,879.71	9.3
71-40-265 TIRES	.00	.00	2,000.00	2,000.00	.0
71-40-267 EQUIPMENT REPAIR & MAINTENANC	228.48	259.57	1,000.00	740.43	26.0
71-40-270 INSURANCE	.00	.00	12,800.00	12,800.00	.0
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	1,042.47	1,315.47	5,000.00	3,684.53	26.3
71-40-285 D & A TESTING	181.00	181.00	250.00	69.00	72.4
71-40-290 WATER BILLING	132.48	379.36	3,000.00	2,620.64	12.7
71-40-310 PRINTING & ADVERTISING	48.88	137.58	1,500.00	1,362.42	9.2
71-40-320 MATERIALS & SUPPLIES	480.11	1,432.12	3,000.00	1,567.88	47.7
71-40-325 METERS/AIR VALVES/RADIO READ	.00	.00	6,500.00	6,500.00	.0
71-40-330 CHEMICALS	100.00	200.00	7,000.00	6,800.00	2.9
71-40-335 UNIFORMS	.00	.00	750.00	750.00	.0
71-40-340 WATER TESTING	99.00	246.00	5,000.00	4,754.00	4.9
71-40-400 WATER BUILDINGS	85.98	85.98	1,000.00	914.02	8.6
71-40-410 TOWN SHOP	50.90	50.90	1,500.00	1,449.10	3.4
71-40-720 WATER MAINTENANCE - TELEMETRY	248.69	248.69	10,000.00	9,751.31	2.5
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	38,000.00	38,000.00	85,000.00	47,000.00	44.7
71-40-755 B.H. REGIONAL	16,931.20	33,862.40	205,000.00	171,137.60	16.5
71-40-810 NEW EQUIPMENT	.00	.00	65,000.00	65,000.00	.0
71-40-950 BAD DEBT EXPENSE	.00	.00	2,000.00	2,000.00	.0
71-40-990 SAFETY	7.99	7.99	500.00	492.01	1.6
TOTAL FUND EXPENDITURES	93,068.01	152,190.26	958,550.00	806,359.74	15.9
TOTAL FUND EXPENDITURES	93,068.01	152,190.26	958,550.00	806,359.74	15.9
NET REVENUE OVER EXPENDITURES	106.01	20,949.16	.00	(20,949.16)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	23,632.95	52,848.22	322,000.00	269,151.78	16.4
72-30-652 USDA SEWER PROJECT LOAN	50,461.13	50,461.13	500,000.00	449,538.87	10.1
72-30-654 SLIB ARPA GRANT FUND	.00	.00	780,000.00	780,000.00	.0
72-30-670 INTEREST - SEWER BOND FUND	33.20	61.83	75.00	13.17	82.4
72-30-680 INTEREST INCOME-SEWER BOND RE	.21	16.20	50.00	33.80	32.4
72-30-690 INTEREST - WASTEWATER	14.71	29.41	75.00	45.59	39.2
TOTAL FUND REVENUE	74,142.20	103,416.79	1,602,200.00	1,498,783.21	6.5
TOTAL FUND REVENUE	74,142.20	103,416.79	1,602,200.00	1,498,783.21	6.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	7,890.47	23,727.55	133,750.00	110,022.45	17.7
72-40-150 EMPLOYEE BENEFITS	2,960.05	9,083.48	59,250.00	50,166.52	15.3
72-40-210 UTILITIES	783.58	1,439.62	12,000.00	10,560.38	12.0
72-40-221 ENGINEERING	.00	.00	2,500.00	2,500.00	.0
72-40-222 PROFESSIONAL SERVICES	.00	.00	17,000.00	17,000.00	.0
72-40-250 REPAIR & MAINTENANCE	.00	164.98	10,000.00	9,835.02	1.7
72-40-260 VEHICLE EXPENSE	10.98	424.91	750.00	325.09	56.7
72-40-261 GASOLINE	392.74	392.74	7,500.00	7,107.26	5.2
72-40-267 EQUIPMENT REPAIR & MAINTENANC	105.61	328.42	2,500.00	2,171.58	13.1
72-40-270 INSURANCE	.00	.00	6,600.00	6,600.00	.0
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	.00	2,500.00	2,500.00	.0
72-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
72-40-290 SEWER BILLING	132.48	379.36	2,500.00	2,120.64	15.2
72-40-310 PRINTING & ADVERTISING	48.88	137.59	1,000.00	862.41	13.8
72-40-320 MATERIALS & SUPPLIES	94.88	354.14	2,000.00	1,645.86	17.7
72-40-330 CHEMICALS	.00	.00	10,000.00	10,000.00	.0
72-40-345 TOWN SHOP	.00	.00	1,500.00	1,500.00	.0
72-40-631 SEWER UPGRADES PROJECT, PH II	182,407.50	184,962.60	1,280,000.00	1,095,037.40	14.5
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	.00	33,400.00	33,400.00	.0
72-40-820 SEWER BUILDINGS	.00	.00	250.00	250.00	.0
72-40-850 SEWER TESTING	848.05	1,311.45	2,500.00	1,188.55	52.5
72-40-920 DEPRECIATION	.00	.00	13,950.00	13,950.00	.0
72-40-990 SAFETY	.00	.00	500.00	500.00	.0
TOTAL FUND EXPENDITURES	195,675.22	222,706.84	1,602,200.00	1,379,493.16	13.9
TOTAL FUND EXPENDITURES	195,675.22	222,706.84	1,602,200.00	1,379,493.16	13.9
NET REVENUE OVER EXPENDITURES	(121,533.02)	(119,290.05)	.00	119,290.05	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	30,794.61	61,477.52	364,000.00	302,522.48	16.9
73-30-600 MISCELLANEOUS REVENUE	460.00	460.00	.00	(460.00)	.0
73-30-670 INTEREST - SANITATION DEPREC	34.08	68.15	100.00	31.85	68.2
TOTAL FUND REVENUE	31,288.69	62,005.67	364,100.00	302,094.33	17.0
TOTAL FUND REVENUE	31,288.69	62,005.67	364,100.00	302,094.33	17.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	6,235.50	15,159.43	80,000.00	64,840.57	19.0
73-40-150 EMPLOYEE BENEFITS	3,426.45	7,584.29	45,750.00	38,165.71	16.6
73-40-210 UTILITIES	85.65	172.95	6,000.00	5,827.05	2.9
73-40-250 REPAIR & MAINTENANCE	604.68	1,451.74	5,000.00	3,548.26	29.0
73-40-260 VEHICLE EXPENSE	.00	.00	2,500.00	2,500.00	.0
73-40-261 GASOLINE	155.00	2,668.00	15,000.00	12,332.00	17.8
73-40-265 TIRES	.00	.00	5,000.00	5,000.00	.0
73-40-270 INSURANCE	.00	720.00	9,900.00	9,180.00	7.3
73-40-285 D & A TESTING	.00	.00	200.00	200.00	.0
73-40-290 SANITATION BILLING	132.48	379.35	2,500.00	2,120.65	15.2
73-40-295 LANDFILL ASSESSMENT	14,531.80	30,096.70	165,000.00	134,903.30	18.2
73-40-310 PRINTING & ADVERTISING	.00	.00	350.00	350.00	.0
73-40-320 MATERIALS & SUPPLIES	156.35	352.53	3,000.00	2,647.47	11.8
73-40-335 UNIFORMS	.00	.00	250.00	250.00	.0
73-40-340 GARBAGE CONTAINERS	.00	18.65	13,000.00	12,981.35	.1
73-40-360 TOWN SHOP	.00	.00	1,500.00	1,500.00	.0
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	8,800.00	8,800.00	.0
73-40-990 SAFETY	.00	.00	350.00	350.00	.0
TOTAL FUND EXPENDITURES	25,327.91	58,603.64	364,100.00	305,496.36	16.1
TOTAL FUND EXPENDITURES	25,327.91	58,603.64	364,100.00	305,496.36	16.1
NET REVENUE OVER EXPENDITURES	5,960.78	3,402.03	.00	(3,402.03)	.0

	7/31/2023	8/31/2023
CASH IN CHECKING - COMBINED	\$ 202,942.87	\$ 222,115.29
PETTY CASH	\$ 125.00	\$ 125.00
CHANGE FUND	\$ 230.00	\$ 230.00
CASH IN SAVINGS - COMBINED	\$ -	\$ -
CASH - INVESTMENT FUNDS (XX2678)	\$ 1,013,427.80	\$ 1,016,225.10
UTILITY CASH CLEARING	\$ 36.61	\$ (479.78)
CASH - SALES TAX ACCOUNT	\$ 1,162,234.36	\$ 1,194,083.65
CASH--CAPITAL DEPRECIATION	\$ 31,079.65	\$ 31,091.53
CASH-FIRE SIREN	\$ 10,217.66	\$ 10,225.91
CASH - TREE BOARD PROJECT	\$ 843.09	\$ 843.77
CASH--GREYBULL DEVELOPMENT FUND	\$ 14,587.10	\$ 14,587.10
CASH - DEV TRUST FUND	\$ 77,298.74	\$ 77,377.52
CASH- ARPA FUNDS	\$ 95,391.54	\$ 95,468.51
CASH - LODGING TAX	\$ 33,085.76	\$ 34,518.95
CASH - WATER MAINTENANCE FUND	\$ 173,168.65	\$ 173,271.63
CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00
CASH - SERIES 15 BOND RESERVE	\$ 98,305.83	\$ 98,377.47
CASH - SERIES 15 BOND ASSET RESERVE	\$ 34,510.46	\$ 34,535.61
CASH - SERIES '15 BOND FUND	\$ 47,649.17	\$ 47,687.62
CASH - SERIES '17 BOND FUND	\$ 49,249.89	\$ 49,250.31
CASH - WASTEWATER FACILITIES	\$ 34,629.70	\$ 34,644.41
CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00
20 SEWER BOND RESERVE	\$ 33,628.55	\$ 33,628.76
20 SEWER BOND FUND	\$ 244.73	\$ 33,677.93
CASH-SANITATION DEPRECIATION	\$ 66,868.52	\$ 66,902.60
CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84
Total Assets	\$ 3,200,396.52	\$ 3,289,029.73

Council Report for September 2023

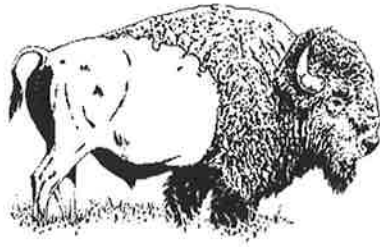
Completed Tasks

- Justin has been blading alley's in the north when he can.
- Stop signs are up and there is now a four way stop in front of the pool.
- Submitted the rest of the pictures needed for the sanitary survey of the water system.
- Cleaned up around Legion field for football practices.
- Sprayed and repaired the dike for upcoming inspection.
- DEQ came to look at the lagoon. No major issues were found.
- Built a wall to make an evidence room for the police department.
- Drained the pool.
- In the process of getting new Town of Greybull stickers on all vehicles and equipment.
- Repaired water main by Scharen subdivision.
- Replaced curb stop at Grace Southern Baptist.
- Interviewed applicants and selected a potential hire.

Upcoming tasks

- Installing new service across from the airport.
- Putting up new decorative lights on Greybull Avenue.
- Taking down scoreboards at the baseball fields to be replaced.
- Repairing leak on a service to Flitner's.
- Fixing pumps in storm drain system.
- Blowing out the pool.
- Blow out all lawns and winterize bathrooms.
- Trim overhanging trees in streets and alleys.

Greybull Police Department Council Report



Monday September 11, 2023

Dear Mayor and Council,

Our calls for service have gone up slightly from July to August. Yet we have been extremely busy as we have had a big jump in arrest through August. I have cited the owners of the properties that have yet to comply with the weed ordinance. I will take any question you may have.

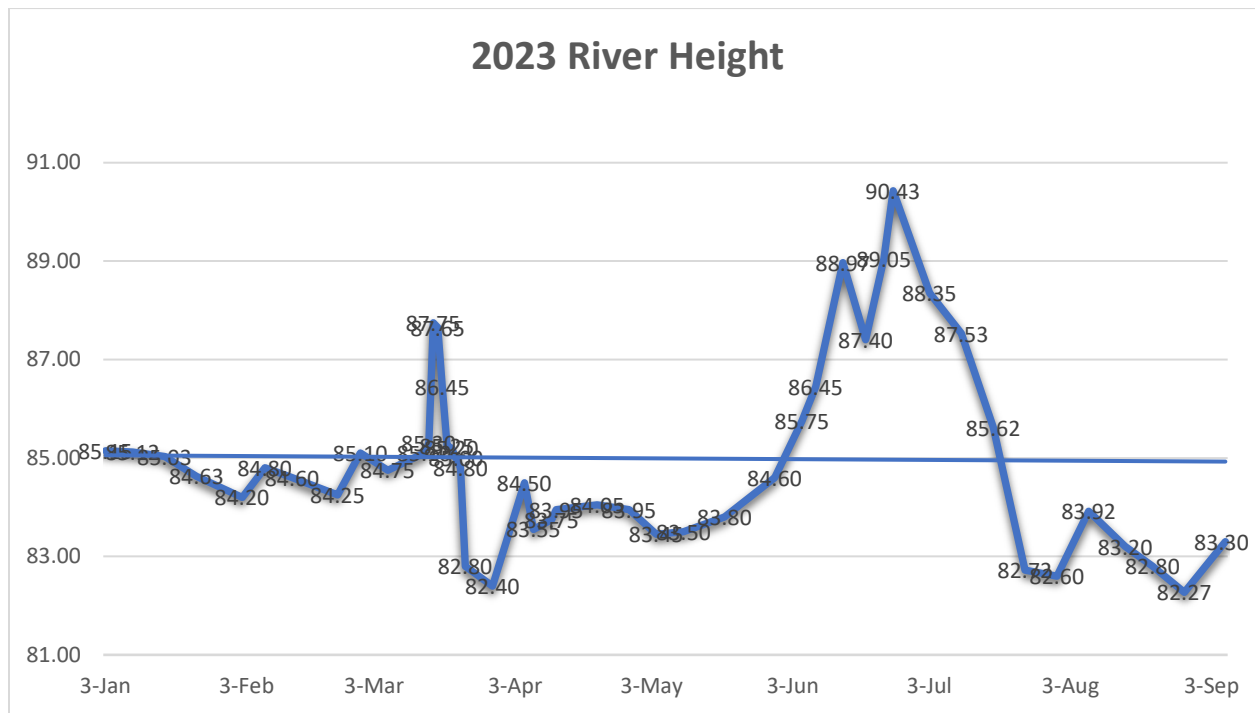
Respectfully,

Chief Ken Blosser

Emergency Management Report

Not a lot to report – the graph below represents the river levels since the beginning of January. Over the next few months, I will be working on updating the emergency management information and creating a binder for quick reference.

Emergency siren – the parts have been ordered and are expected to ship the week of October 13th – Comtech out of Casper will be doing the repairs.



GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR AUGUST, 2023.

	FIRE CALLS
NUMBER OF FIRE INCIDENTS	3

MEMBER:	#	HOURS
ALLEN, COLTON	2	3
BROWN, EDDIE	0	0
COYNE, JOHN III	1	1.5
DAHLKE, BILL	1	1.5
EMMETT, ROBERT	1	1.5
HALE, MARK	2	3
HETZEL, MATHEW	1	1.5
HETZEL, NATHAN	1	1.5
HOWE, ROBB	0	0
KOTTMAN, JEREMY	1	1.5
MAZUR, MAX	0	0
MILLER, MIKE	0	0
MULLEY, BRADY	0	0
MURDOCH, PRESTON	0	0
MURPHY, SKYLAR	0	0
NUTTALL, ROB	2	3
OGG, BRANT	3	4.5
PATRICK, SEAN	3	4.5
SPRAGG, CHUCK	3	4.5
SPRAGG, KYLE	0	0
SUKUT, JEFF	1	1.5
		0

FIRE CALL DURATION	1
FIRE CALL HOURS	33
TRAINING HOURS	29
TOTAL FIRE HOURS	62

TOTAL DEPT. HRS	62
------------------------	-----------

Total Water Usage Estimate	2,005 gallons
----------------------------	---------------

NOTICE OF HEARING TO CONSIDER CONDITIONAL USE PERMIT

The Greybull Town Council will hold a public hearing on **Monday, September 11, 2023, at 6:00 pm**, or as the agenda allows, at Town Hall, 24 South 5th St., Greybull, WY for the purpose of discussing the conditional use permit application submitted by Ian Crouse for 700 N 3rd St, Greybull, WY. The conditional use application is being considered by Council during the public hearing.

/s/ Dana Carroll, Town Clerk

Published: 8/31

Town of Greybull
APPLICATION FOR CONDITIONAL USE PERMIT

NAME Ian Crouse PHONE 1 (307) 388 - 0163

ADDRESS 700 N 3rd St Greybull, WY 82426

I am requesting a conditional use permit under Chapter 18.48 (Conditional Uses) of the Greybull Municipal Code as described below for the property located at 4-5 5 CLEM SD153-25

Block 5 Lot or Parcel 4-5

Type of Conditional Use Air BNB

Reason for permit request Air BNB

APPLICANT'S SIGNATURE Ian Crouse

PLANNING AND ZONING ACTION:

() APPROVED this _____ day of _____, 20____ upon compliance with the following conditions _____

Signature: _____

I understand and will comply with the above described conditions.

() DENIED this _____ day of _____, 20____ with noted reasons for denial _____

All requests for Conditional Use Permit shall be submitted with all supporting documents as required in the applicable Ordinance, including a list of property owners within 400 feet of the applicant's property, indicating their approval or disapproval of the proposed use.

CHAIRMAN, PLANNING & ZONING COMMISSION: _____

NOTE- If the above-referenced conditional use permit is for a childcare facility, the applicant must produce a valid WY childcare provider certificate per Wyoming Statutes Title 14, Chapter 4.

I Tan Crouse have applied to the Greybull Planning and

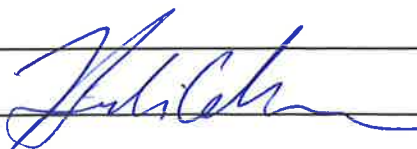
Zoning Commission for a conditional use permit to operate my airbnb.

It is required that I include a list of the property owners within 300 feet of my property indicating their approval or disapproval of the requested variance.

SIGNATURE OF PROPERTY OWNER	ADDRESS	APPROVE	DISAPPROVE
	Larry and Katherine Mayland 316 7th Ave N Greybull, Wy 82426		Verbal 7/23/23
	Timothy and Laurie Mikus <i>See Below</i> 323 7th Ave N Greybull, Wy 82426		
	Richard E Norman 648 N 3rd St Greybull, Wy 82426	<i>Richard Norman</i>	
	Paul and Cheryl Linse 649 N 3rd St Greybull, Wy 82426 PO Box 505	<i>Cheryl Linse</i>	
DocuSigned by: <i>Cy/KL</i> E96CB5146B9E426...	Cayleb Winkler & Kenya Yarborough 713 N 3rd St Greybull, Wy 82426	DocuSigned by: <i>Cy/KL</i> E96CB5146B9E426... X	
	Coyne Family 731 N 3rd St Greybull, Wy 82426		<i>Mr. Coyne</i>
	Victor and Vicky Strube 748 N 3rd St Greybull, Wy 82426	<i>Victor Strube</i>	<i>Vicky Strube</i>
	Steve and Margaret Bockman 317 8th Ave N Greybull, Wy 82426	<i>Margaret Bockman</i>	
DocuSigned by: <i>Rebecca Seratt</i> 1064DF660C3D4BA...	Rebecca Seratt 230 7th Ave N Greybull, Wy 82426 PO Box 1274 Powell, Wy 82435	DocuSigned by: <i>Rebecca Seratt</i> 1064DF660C3D4BA... X	
	David and Steffanie Murph 233 7th Ave N Greybull, Wy 82426	<i>Smurph</i>	
	Mike Greene 725 N 4th	<i>Mike Greene</i>	
	Brenna Stanley 230 7th Ave N Tenant	<i>Brenna Stanley</i>	
	Jeff & Jack Johnson 216 7th Ave N	<i>Jeff Johnson</i>	
	Laurie & Tim Mikus 323 7th Ave N	<i>Laurie Mikus</i>	
	Dale & Kelly Williamson 745 N 4th	<i>Kelly Williamson</i>	

I _____ have applied to the Greybull Planning and Zoning Commission for a conditional use permit to _____

It is required that I include a list of the property owners within 300 feet of my property indicating their approval or disapproval of the requested variance.

SIGNATURE OF PROPERTY OWNER	ADDRESS	APPROVE	DISAPPROVE
	Larry and Katherine Mayland 316 7th Ave N Greybull, Wy 82426		
	Timothy and Laurie Mikus <u>323 7th Ave N Greybull, Wy 82426</u>		
	Richard E Norman 648 N 3rd St Greybull, Wy 82426		
	Paul and Cheryl Linse 649 N 3rd St Greybull, Wy 82426 PO Box 505		
	Cayleb Winkler & Kenya Yarborough 713 N 3rd St Greybull, Wy 82426		
	Coyne Family 731 N 3rd St Greybull, Wy 82426		
	Victor and Vicky Strube 748 N 3rd St Greybull, Wy 82426		
	Steve and Margaret Bockman 317 8th Ave N Greybull, Wy 82426		
	Rebecca Seratt 230 7th Ave N Greybull, Wy 82426 PO Box 1274 Powell, Wy 82435		
	David and Steffanie Murph 233 7th Ave N Greybull, Wy 82426		
	Heidi Collingwood 587 N. 3rd Greybull, WY 82426 JD Libbey 340 7th Didn't want to sign	X	

To members of Greybull planning commission and Town Council

Re: application for Conditional Use Permit submitted by Ian Crouse.

I write this letter to make clear my signature on the application for the conditional use permit submitted by Ian Crouse at 700 North 3rd Street in Greybull. When this application was presented to me for signature, a signature was already in the Approval block next to my name, although it was scribbled and unreadable, and could have been misinterpreted and considered an approval if not questioned by myself.

I DEFINITELY DISAPPROVE OF THIS CONDITIONAL USE and this is where I placed my authorized signature.

I do not see the necessity of changing the atmosphere of this area by placing a
COMMERCIAL BUSINESS NEXT DOOR TO MY RESIDENCE.

We have lived in this house for 45 plus years and do not see any reason for changes. This Low Density Residential area need not be changed to a Commercial Business Area. Although not re-zoned as such, a commercial type business would be allowed to operate. If additional night lodging is necessary in this town, there are sufficient areas and businesses that would expand if the market needs are there.

Granted these types of businesses are allowed in Greybull, but preservation of an area not allowing business intrusion should be kept intact. There are undeveloped subdivisions in the area around Greybull that could be developed without changing the Low Density requirements of this area.

Submitted and signed by Victor and Vicky Strube 748 North 3rd Street,
Greybull, Wyoming.

Handwritten signatures of Victor and Vicky Strube. The signature of Victor is on top, and Vicky's is below it. Both are written in cursive.

7/25/2023

I Larry & Kathy Mayland which
reside at 316 7th Ave No.

We are against having The
conditional use Permit approved
To The address at 700 N 3rd Street
Graybull, under The name of
Ian Crouse, For The use
as a air BNB

Larry Mayland
Kathy Mayland

ORDINANCE #880

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 9.40, SECTION 9.40.190, POSSESSION OR USE OF TOBACCO PRODUCTS BY MINORS AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING:

Section 1: Section 9.40.190(A) of the Greybull Town Code shall be amended **as follows** and leaving remaining subsections as they are, to wit;

9.40.190 – Possession, Use, or Purchase of tobacco products by minors

A. It is unlawful for any person under the age of 21 years to possess, use, or purchase any tobacco products.

Section 2: All ordinances or parts of ordinances in conflict herewith are repealed.

Section 3: This Ordinance shall take effect and be in full force and effect on September 21, 2023, after having been published in the GREYBULL STANDARD.

First Reading:	July 10 th , 2023
Second Reading:	August 14 th , 2023
Third Reading	September 11 th , 2023

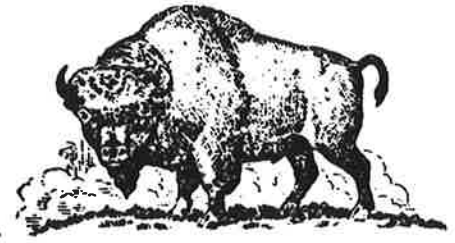
Passed, adopted, and approved on the 11th day of September 2023

Myles Foley, Mayor

ATTEST: _____
Dana Carroll, Town Clerk

HUB OF THE BIG HORN BASIN

Town of Greybull . . .



24 South 5th Box 271

Greybull, Wyoming 82426

Phone [307] 765-9431

July 3, 2023

Aleen Serna
27010 Lightfoot Drive
Corona CA 92883

Dear Ms. Serna,

This letter is to remind you that there is an outstanding utilities bill for 324 5th Avenue North. The water has been turned off at this address; however, there are inactive charges still being applied to the account each month. The amount that is due to date is \$879.91

In order to avoid relinquishment of this water tap back to the town, this will need to be paid in full. Should the tap be relinquished back to the town, the tap and the meter will be pulled and there will be no more service to that address. Should you decide to sell the property in the future, you or whoever purchases it will need to pay \$1500 in order to put the tap back into service.

Please do not hesitate to call if you have any questions regarding this matter.

Regards,


Lora Metheny
Utilities Clerk

This is a request for a motion to proceed with the relinquishment of a domestic water tap. Attached, please find the communication that will be sent to the property owner as of 09/12/2023 after the motion is approved. This tap meets the requirement of owing a total of \$1,000 or more as reflected in the customer history, which is attached. Thank you for your consideration in this matter.

Lora Metheny
Utility Clerk

Email to @: ads.basinrustler@gmail.com

September 21, 2023

September 28, 2023

October 5, 2023

NOTICE OF PUBLICATION OF DEACTIVATION

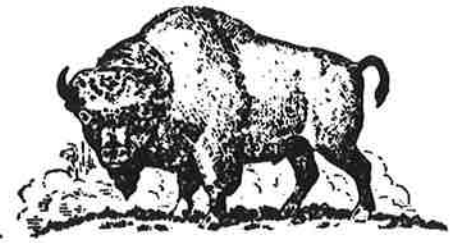
The following described real property due to relinquishment of all water taps appurtenant thereto is not served or entitled to domestic water use from the Town of Greybull, unless an application is approved by the Town Council on October 9, 2023 and appropriate fees paid:

324 5TH Avenue North

Publish: 9/21/2023, 9/28/2023, and 10/05/2023

HUB OF THE BIG HORN BASIN

Town of Greybull . . .



24 South 5th Box 271

Greybull, Wyoming 82426

Phone [307] 765-9431

September 7, 2023

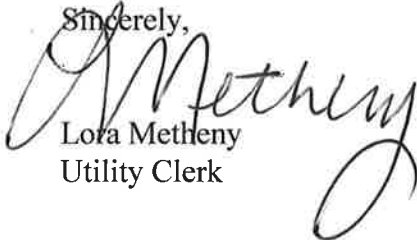
Aleen Serna
27010 Lightfoot Drive
Corona CA 92883

Dear Ms. Serna,

This letter is to inform you that according to Town of Greybull policy, the deactivation process has been started for the property located at 324 5TH Avenue North, Greybull, WY 82426, Account #2.1340.5. In accordance to ordinance 13.04.400 B, any tap that remains delinquent for a one- year period or owing \$1,000.00 or more shall result in termination of the tap, after (30) day notice to the owner of the tap and opportunity to be heard before the town council. (Enclosed) Therefore as of October 9, 2023 this tap will be deactivated and relinquished to the Town of Greybull.

If you have any questions, please contact Town Hall, Monday through Friday, 8:00am to 5:00 pm at 307-765-9431.

Sincerely,


Lora Metheny
Utility Clerk

Report Criteria:

Customer.Customer number = 213405

2.1340.5 SERNA, ALEEN 324 5TH AVE NORTH

Account Summary:

Period	WATER MOSQ	DEBT OTHER	SEWER PNLTY	GARB NOTIC	Billings	Billing Adjustments	Payments	Other	Balance
08/31/2019									106.25
09/30/2019	37.46	-	24.93	30.75	94.64	-	106.25 -	-	94.64
	1.50	-	-	-	-				
10/31/2019	49.07	-	24.93	30.75	106.25	-	94.64 -	-	106.25
	1.50	-	-	-	-				
11/30/2019	43.83	-	25.74	30.75	101.82	-	106.25 -	-	101.82
	1.50	-	-	-	-				
12/31/2019	42.92	-	24.93	30.75	100.10	-	101.82 -	-	100.10
	1.50	-	-	-	-				
01/31/2020	43.83	-	25.74	30.75	101.82	-	100.10 -	-	101.82
	1.50	-	-	-	-				
02/29/2020	42.92	-	24.93	30.75	100.10	-	101.82 -	-	100.10
	1.50	-	-	-	-				
03/31/2020	42.92	-	24.93	30.75	100.10	-	100.10 -	-	100.10
	1.50	-	-	-	-				
04/30/2020	41.10	-	23.31	30.75	96.66	-	100.10 -	-	96.66
	1.50	-	-	-	-				
05/31/2020	43.83	-	24.93	30.75	101.01	-	96.66 -	-	101.01
	1.50	-	-	-	-				
06/30/2020	43.83	-	24.93	30.75	101.01	-	101.01 -	-	101.01
	1.50	-	-	-	-				
07/31/2020	43.83	-	24.93	30.75	101.01	-	101.01 -	-	101.01
	1.50	-	-	-	-				
08/31/2020	50.21	-	24.93	30.75	107.39	-	101.01 -	-	107.39
	1.50	-	-	-	-				
09/30/2020	45.65	-	24.93	30.75	102.83	-	107.39 -	-	102.83
	1.50	-	-	-	-				
10/31/2020	41.10	-	24.93	30.75	98.28	-	105.00 -	-	96.11
	1.50	-	-	-	-				
11/30/2020	40.19	-	22.50	30.75	94.94	-	100.00 -	-	91.05
	1.50	-	-	-	-				
12/31/2020	41.10	-	23.31	30.75	96.66	-	100.00 -	-	87.71
	1.50	-	-	-	-				
01/31/2021	41.10	-	23.31	30.75	96.66	-	100.00 -	-	84.37
	1.50	-	-	-	-				
02/28/2021	40.19	-	22.50	30.75	94.94	-	100.00 -	-	79.31
	1.50	-	-	-	-				
03/31/2021	38.37	-	20.88	30.75	91.50	-	100.00 -	-	70.81
	1.50	-	-	-	-				
04/30/2021	39.28	-	21.69	30.75	93.22	-	80.00 -	-	84.03
	1.50	-	-	-	-				
05/31/2021	38.37	-	22.50	30.75	93.12	-	-	-	177.15
	1.50	-	-	-	-				
06/30/2021	37.46	-	10.78	16.90	76.64	-	-	-	253.79
	1.50	-	-	10.00	-				
07/31/2021	32.38	-	13.80	16.90	89.58	-	286.17 -	-	57.20
	1.50	25.00	-	-	-				

[illegible]

2.1340.5	SERNA, ALEEN	324 5TH AVE NORTH	(Continued)
----------	--------------	-------------------	-------------

Period	WATER MOSQ	DEBT OTHER	SEWER PNLTY	GARB NOTIC	Billings	Billing Adjustments	Payments	Other	Balance
Totals:	1,838.94 72.00	- 25.00	1,074.27	1,240.55 30.00	4,280.76	30.82	3,326.48 -	-	

Report Criteria:

Customer: Customer number = 213405

- **13.04.400 - Penalty for nonpayment.**

A graduated penalty will be added to all accounts delinquent by more than 90 days, said penalties to be determined by the council at its annual budget meeting.

The property owner(s) of tap(s) no longer in service, account(s) in delinquent status where no payments have been received for more than one year or account(s) owing a total of \$1,000.00, or more, shall be notified by USPS certified return receipt mail of the council's intentions to confiscate and remove the tap(s) from the water system.

Notice of a hearing to confiscate and remove a tap(s) from the water system shall be published in a newspaper of general circulation in the town for three consecutive weeks prior to the hearing.

After granting the property owner(s) of the tap(s) considered for confiscation and removal from the water system an opportunity to be heard, and the council determines that there is no adequate reason for the delinquency, it shall be the duty of the council to cause all water to be shut off from delinquent tap(s) and the tap(s) to be removed from the water system.

The council shall enforce payment of the lawful charges for all delinquent accounts by all lawful means, including filing of lien(s) against the property, and shall refuse to furnish water to such premises, and/or to the person or persons chargeable with the payment of such charges, until delinquent accounts are paid in full and a new tap(s) is purchased.

(Ord. No. 847, 11-4-2019; Ord. 714 (part), 2003; Ord. 670 (part), 1995: Ord. 467 § 4, 1974)

As your account with the Town of Greybull is over \$1,000 total, this communication is for your information, to prepare you for what is come. If you any questions, please call Town Hall @ 307-765-9431.

Sincerely,

Lora Metheny
Utility Clerk

NOTICE OF DE-ACTIVATION

Pursuant to Greybull Municipal Ordinance # 13.04.400 B, you are hereby notified that the Town of Greybull intends to hold a hearing on the 9th day of October 2023, at the Town Hall Council Room commencing at the hour of 6:00pm. This hearing will declare the following domestic water tap to be null and void as said tap has an unpaid balance of \$1091.35 and is no longer in service.

<u>Name</u>	<u>Address</u>	<u>Acc't #</u>
Aleen Serna	324 5 th Ave North	2.1340.5

You are further notified that if you fail to appear at said hearing, the domestic water tap shall be declared null and void and removed from the records of the Town of Greybull.

Dated this 12th DAY OF SEPTEMBER 2023.

TOWN OF GREYBULL

To be published in the Greybull Standard Paper:

September 21, 2023

September 28, 2023

October 5, 2023

By: _____

Mayor or Water Commissioner

Sent by certified mail this 12th day of September 2023.

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART I : TAXES - ALL FUNDS

Page 1 of 12

A. Property Tax - Assessed at Local Level

Omit Cents

1. Current and Delinquent Tax	96343	T01
2. County Auto Tax (your government's share)	41865	T01
3. Other	0	T01

B. LICENSES, PERMITS, AND OTHER TAXES

1. Franchise Fees - Utilities	66502	T15
2. Building Permits	3142	T29
3. Lodging Tax - Local Option	33022	T19
4. Animal Licenses	2631	T29
5. Business Licenses and Permits	11265	T28
6. Other	1770	T99

TOTAL - TAXES - ALL FUNDS

256540

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART II: CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS

Page 2 of 12

		Omit Cents	
1. Water Utility Charges		901622	A91
2. Wastewater (Sewer) Charges		326240	A80
3. Garbage Charges (Collection & Recycling)		367791	A81
4. Solid Waste Charges (Landfill)			A81
5. Electric Utility Charges			A92
6. Housing and Urban Renewal Charges			A50
7. Parks and Recreation Charges			A61
8. Airport Charges			A01
9. Municipal Court		45350	U30
10. Highway Charges			A44
11. Cemetery Charges			A03
12. Other Charges - Specify			
Rental Income a.		15770	A89
Mosq, St Sweep, VIN Id checks b.		26477	A89
13. Special Assessments		23524	U01
14. Receipts from Sale of Property		24639	U11
15. Interest Earnings		40530	U20
16. Miscellaneous Other Revenue			
Misc Revenue a.		15309	U99
Pool b.		10266	U99
Restitution c.		430	U99
Glatfelter Insurance d.		59760	U99
e.			U99
f.			U99
g.			U99
Total Miscellaneous Other Revenue		85765	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS		1857708	

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART III: INTERGOVERNMENTAL REVENUE

Page 3 of 12

A. REVENUE FROM THE FEDERAL GOVERNMENT (direct a pass through)

Omit Cents

1. PILT Grants - Federal Direct		B30
2. Federal Housing and Urban Renewal Grants		B50
3. Water Grants		B91
4. Wastewater (Sewer) Grants		B80
5. Garbage Grants		B89
6. Landfill Grants		B89
7. Electric Grants		B92
8. Other Federal Grants		
<input type="text"/> a.		B89
<input type="text"/> b.		B89
<input type="text"/> c.		B89
<input type="text"/> d.		B89
<input type="text"/> e.		B89
<input type="text"/> f.		B89
<input type="text"/> g.		B89
Total: Other Federal Grants	0	

TOTAL FEDERAL REVENUE

0

B. REVENUE FROM THE STATE OF WYOMING

1. Veteran's Exemption		C30
2. Municipal Share of State Sales Tax	435679	C30
3. Municipal Share of State Cigarette Tax	9814	C30
4. Municipal Share of State Mineral Royalties	112319	C30
5. Severance Tax	97342	C30
6. Street and Highways State Gas Tax	60935	C46
7. Special Fuels Tax	16953	C89
8. State Health and Mental Health Grants		C42
9. State Aid for Housing to Urban Renewal		C50
10. State Water Grants	10541	C91
11. Wastewater Treatment (Sewer) Grants		C80
12. Garbage Grants		C89
13. Landfill Grants		C89

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART III: INTERGOVERNMENTAL REVENUE (Continued)

Page 4 of 12

B. REVENUE FROM THE STATE OF WYOMING (Continued)

Omit Cents

14. State Electric Grants		C92
15. Other State Aid		
a. Airport Grants		C89
b. Aircraft Fuel Sales Tax		C89
c. Parks and Recreation Grants		C89
d. Law Enforcement Assistance Grants		C89
e. JTPA and SYEP		C89
f. Economic Development	20000	C89
g. Highway and Safety Grants		C89
h. State PILT		C30
i. State Lands and Investments		C89
j. Legislative Supplemental Appropriation	268406	C89
k. Other State Grants		C89
l. Lottery and Pari-Mutuel Funds	35046	C89

C. REVENUE FROM OTHER LOCAL GOVERNMENTS

1. Specific Purpose Option Tax 6th Penny		D30
2. Local General Option Tax 5th Penny	376045	D30
3. Health and Hospitals		D42
4. Highways		D46
5. Water Grants		D91
6. Wastewater (Sewer) Grants		D80
7. Garbage Grants		D89
8. Landfill Grants		D89
9. Electric Grants		D92
10. Weed & Pest		D89
11. All Other Purposes		D89
TOTAL INTERGOVERNMENTAL REVENUE - ALL FUNDS	1443080	

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART IV: EXPENDITURES - ALL FUNDS

Page 5 of 12

Omit Cents

Purpose of Expenditure	Chart of Accounts Reference (a)	FTE Full Time Positions (see note) (b)	FTE Part Time Positions (see note) (c)	Salaries, Benefits and Other Current Expenses (d)	Construction (e)	Purchase of Equipment, Land and Buildings (f)
1. Financial Administration	5007-5017	1.00		E23 42809	F23	G23
2. Judicial and legal	5001 & 5018	0.50		E25 52442	F25	E23
3. General public buildings	5021-5024			E31 15246	F31	E23
4. Central Administration	5002-5006 & 5019	0.50		E29 131189	F29 83101	E23
5. Libraries	5570-5579			E52	F52	G52
6. Public welfare	5310-5327	0.25		E79 6217	F79 5751	G79
7. Payments to hospitals	5360			E36	F36	G36
8. Health other than hospitals	5301-5307 5330, 5340 & 6350-6355			E32	F32	G32
9. Highways, streets and alleys	5201-5211	1.25		E44 141688	F44 107652	G44 28715
10. Municipal airports	5230-5235			E01	F01	G01
11. Parking facilities	5240			E60	F60	G60
12. Police	5101-5119	7.00	1.00	E62 608917	F62	G62
13. Fire department	5120-5129		22.00	E24 24441	F24	G24
14. Correction including jail	5130-5136			E04	F04	G04
15. Protective inspection	5140-5145		1.00	E66 6000	F66	G66
16. Parks/Recreation/Museums	5401-5463	0.50	10.00	E61 119801	F61 6916	G61
17. Housing and community development	5501-5503			E50	F50 19209	G50
18. Water utility expenditures	5701	3.68		E91 687901	F91	G91
19. Wastewater (sewer expenditures)	5710	2.16		E80 255150	F80 37392	G80
20. Garbage Collection and recycling	5720	1.66		E81 181182	F81	G81 239978
21. Landfill expenses	5730			E81 168257	F81	G81
22. Electric utility expenses	5740			E92	F92	G92
23. Interest - water utility debt	6410			I91 38497		
24. Interest - electric utility debt	6410			I92		
25. Interest - all other debt	6410			I89 18216		
26. Animal control / other protection	5150-5152 & 5160		1.00	E32 24855	F32	G32
27. Weed and pest control	5220-5224	0.50		E32 22731	F32	G32
28. Cemetery	5250-5253			E03	F03	G03

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART IV: EXPENDITURES - ALL FUNDS (Continued)

Page 6 of 12

Omit Cents						
Purpose of Expenditure	Chart of Accounts Reference	FTE Full Time Positions (see note)	FTE Part Time Positions (see note)	Salaries, Benefits and Other Current Expenses	Construction	Purchase of Equipment, Land and Buildings
	(a)	(b)	(c)	(d)	(e)	(f)
29. Economic Development	5110-5513 & 5520		1.00	E89 11299	F89	G89
30. Other Expenditures						
Misc. a.				E89 36865	F89	G89
Lodging Tax b.				E89 34980	F89	G89
c.				E89	F89	G89
d.				E89	F89	G89
e.				E89	F89	G89
f.				E89	F89	G89
g.				E89	F89	G89
Total - Other Expenditures				71845	0	0
GRAND TOTAL EXPENDITURES (Lines 1 through 30)				2628683	260021	268693
TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e) and (f))						3157397

NOTE: Full-Time Equivalent (FTE) position is total hours worked divided by 2080 broken out between full-time permanent positions vs. part-time or seasonal positions.

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

Page 7 of 12

	Sewer Utility (a)	Water Utility (b)	Electric Utility (c)	Industrial Revenue (d)	All other Purposes (e)	Total
Omit Cents						
A. LONG-TERM DEBT						
1. Outstanding beginning of this fiscal year	19U 902530	19U 1512701	19U	19T	19U 83633	2498864
2. Long-term loans received or bonds issued during this fiscal year (add)	29U	29U	29U	24T	29U	0
3. Long-term loans repaid or bonds retired during this fiscal year (subtract)	39U 16489	39U 89000	39U	34T	39U 36692	142181
4. Outstanding at the end of this fiscal year	49U 886041	49U 1423701	49U 0	44T 0	49U 46941	2356683
5. Revenue debt outstanding						
6. General obligation debt outstanding						
B. SHORT-TERM DEBT						
1. Outstanding at the beginning of this fiscal year			61V	61V	61V	
2. Outstanding at the end of this fiscal year			64V	64V	64V	

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART VI: CASH AND INVESTMENT ASSETS AT THE END OF THE FISCAL YEAR

Page 8 of 12

DEFINITIONS:

Non-Spendable Fund Balance – Cannot be spent because it is not in spendable form or is legally/contractually required to remain intact.

Restricted Fund Balance – Constraints externally imposed or constrained by enabling legislation which has legal enforceability.

Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e. legislation, resolution, and ordinance).

Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.

	Cash/Checking	Omit Cents CD	Other	Total	
Sinking and Debt Service Funds – reserves for redemption of long-term debt					
a. Non-spendable				0	W01
b. Restricted	324888			324888	W01
c. Committed				0	W01
d. Assigned				0	W01
Reserves – set aside for future use					
a. Non-spendable				0	W61
b. Restricted				0	W61
c. Committed				0	W61
d. Assigned				0	W61
Bond Funds - unexpended proceeds from sale of bond issues held pending disbursement					
a. Non-spendable				0	W31
b. Restricted				0	W31
c. Committed				0	W31
d. Assigned				0	W31
All Other Funds (except for employee retirement funds) Do not list reserves in this section. List these reserves in the appropriate categories above (i.e. Sinking and Debt Service Funds, Reserves, or Bond Funds)					
General Fund	172419			172419	W61
Special Revenue Fund				0	W61
Fiduciary (Trust and Agency) Fund	45628			45628	W61
Special Assessment Fund				0	W61
Enterprise Fund	328985		1010728	1339713	W61
Capital Projects Fund	1366470			1366470	W61
Retirement				0	
TOTAL CASH AND INVESTMENTS	2238390	0	1010728	3249118	

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART VII: RECONCILIATION

	Omit Cents
1. Grand total cash and investments on hand at the beginning of the fiscal year.	2991368
2. Total revenues (Pages 1,2,3,4)	3557328
3. Proceeds from the sale of bonds or long-term loans received (Page 7, line 2 total).	0
4. Grand total expenditures (Page 6)	3157397
5. Bonded indebtedness or long-term loans retired or paid during the fiscal year (Part 7, line 3 total).	142181
SUBTOTAL(L1+L2+L3-L4-L5)	3249118
6. Grand total cash and investments on hand at the end of the fiscal year (page 8).	3249118
7. Differences (Subtotal lines 1-5 less line 6)	0

List Reconciling Items Below:

	a.	
	b.	
	c.	
	d.	
	e.	
	f.	
	g.	

SUBTOTAL RECONCILING ITEMS	0
Your reconciliation balances if this equals zero.	0

DO NOT ATTEMPT TO SUBMIT YOUR FORM ONLINE UNTIL YOUR RECONCILIATION BALANCES

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART VIII: MILL LEVIES AND OTHER TAXING AUTHORITY

Page 10 of 12

1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.
2. What is separately assessed by the fire district mill levy?
3. What is your total mill levy for debt service and other purposes, including the 8 mill operating levy in question 1?
4. What is the local option tax available for assessment?
5. What is the local option tax assessed at June 30?

Omit Cents

	8
	0
	8
	1
	1

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

PART IX: OTHER INFORMATION

1. **Enterprise Fund Subsidies** - List the amount of the subsidy paid by the city or town into any of the enterprise funds it has. The subsidy is the amount paid to balance the fund because expenses exceeded revenues. The subsidy therefore pays the shortfall. Enter a 0 with a line through it on any line for which no subsidy is needed.

Omit Cents

a. Water System

b. Wastewater (sewer) System

c. Sanitation

d. Landfill

e. Electric System

Other (describe)

a.

b.

c.

d.

e.

f.

g.

h.

WORKSHEET ONLY - SUBMIT ONLINE

CITY & TOWN FINANCIAL REPORT: F-66(WY-2)

ADDITIONAL MANAGEMENT INFORMATION

As requested by WAM starting for 2008 reporting. Required for First Class Cities and Towns over 4000 population.

CAPITAL ASSET STATISTICS

Omit Cents

Miles of Paved Streets	<input type="text"/>
Miles of Unpaved Streets and Alleys	<input type="text"/>
Number of Vehicles (cars, trucks, and larger equipment)	<input type="text"/>
Miles of Water Lines (Transmission and Distribution)	<input type="text"/>
Daily Capacity of Water Treatment Facility (1000's of gallons)	<input type="text"/>
Miles of Sewer Lines	<input type="text"/>
Daily Capacity of Sewage Treatment Facility (1000's of gallons)	<input type="text"/>

OPERATING INDICATORS

Calls for Service - Police	<input type="text"/>
Calls for Service - Fire/Other Emergency	<input type="text"/>
Miles of streets reconstructed or resurfaced - structured	<input type="text"/>
Number of Building Permits	<input type="text"/>
Number of New Water Connections	<input type="text"/>
Average Daily Water Demand (1000's of gallons)	<input type="text"/>
Peak Water Demand (1000's of gallons)	<input type="text"/>
Average Daily Sewer Treatment (1000's of gallons)	<input type="text"/>
Tons of Solid Waste Collected	<input type="text"/>
Tons of Solid Waste Disposed of at landfill	<input type="text"/>

WORKSHEET ONLY - SUBMIT ONLINE



2023 POOL SUMMARY

	JUNE	JULY	AUGUST	TOTAL
ATTENDANCE	1,246	1,769	892	3,907
REVENUE	\$ 3,083.50	\$ 3,215.50	\$ 419.50	\$ 6,718.50

REVENUE BREAKDOWN	
SWIM LESSONS	\$ 5,200.00
GREYBULL NEEDS A POOL	\$ 3,550.00
GATE FEES	\$ 5,518.00
CONCESSIONS	\$ 600.50
WATER AEROBICS	\$ 600.00
	\$ -
OTHER/DONATIONS	\$ -
	\$ 15,468.50

POOL EXPENDITURES 2023 SEASON \$ 40,253.37

% decrease attendance -30.85%
 % increase revenue 11.51% increase in adults
 % decrease expenditures -27.96%

** re-evaluate days/times open for next season

2022 POOL SUMMARY

	JUNE	JULY	AUGUST	TOTAL
ATTENDANCE	1,950	2,401	1,299	5,650
REVENUE	\$ 2,347.50	\$ 2,921.00	\$ 677.00	\$ 5,945.50

REVENUE BREAKDOWN	
SWIM LESSONS	\$ 5,250.00
GREYBULL NEEDS A POOL	\$ -
GATE FEES	\$ 4,598.00
CONCESSIONS	\$ 814.50
WATER AEROBICS	\$ 495.00
LAP SWIM	\$ 38.00
OTHER/DONATIONS	\$ 143.00
	\$ 11,338.50

POOL EXPENDITURES 2022 SEASON \$ 55,878.93