

TOWN OF GREYBULL CAPITAL IMPROVEMENTS PLAN

AUGUST 2024



PREPARED BY:



TOWN OF GREYBULL CAPITAL IMPROVEMENTS PLAN

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Town of Greybull



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TOWN OF GREYBULL CAPITAL IMPROVEMENTS PLAN

ADOPTED BY THE GREYBULL TOWN COUNCIL

AUGUST 2024

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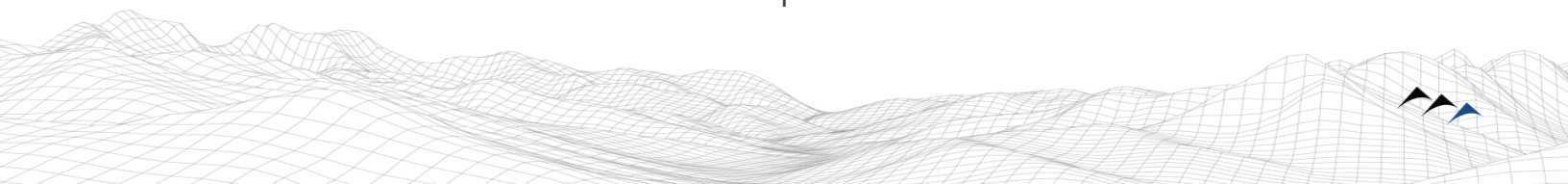
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1.0 INTRODUCTION

A Capital Improvements Program (CIP) is a budgetary and financial tool that allows communities to plan beyond immediate needs and evaluate the long-term needs for maintaining, improving, or building new public facilities. For the purposes of capital improvements planning, it is important to look at the means necessary to improve and replace existing public facilities and systems to provide adequate service beyond ordinary operation and maintenance. This also requires an examination of upcoming needs, an understanding of the costs associated with these upcoming needs, and the formulation of a program to provide for and meet these needs.

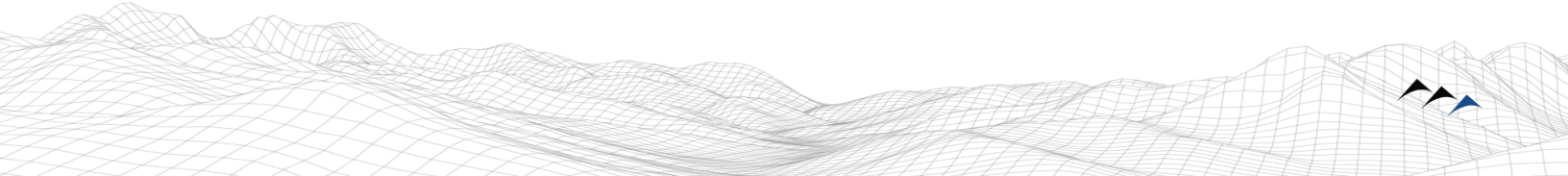
This document presents the CIP for the Town of Greybull (Town), describing the process of evaluating project needs through document research, key Town personnel’s institutional knowledge, and developing a sound approach to identify and prioritize all proposed improvements. The CIP covers the 10-year planning period of fiscal years 2026-2035, with details for projects identified in the first 5 years. The CIP is intended to be a living document to be updated periodically to reflect new priority concerns resulting from changes in population, community input, or other circumstances. The goal will be to complete an update to the CIP prior to the adoption of the Town’s next annual budget to consider incorporating all necessary capital improvements identified in the updated CIP.

This CIP was developed under the guidance of several Town community leaders, with assistance from WWC Engineering (WWC). Additionally, a community survey was utilized to collect public input from residents of the Town regarding the current state of all public works. WWC worked closely with Town officials and members of the community to determine the project scope and planning timeframe, develop preliminary lists of needs and projects, and prioritize these projects.

PURPOSE

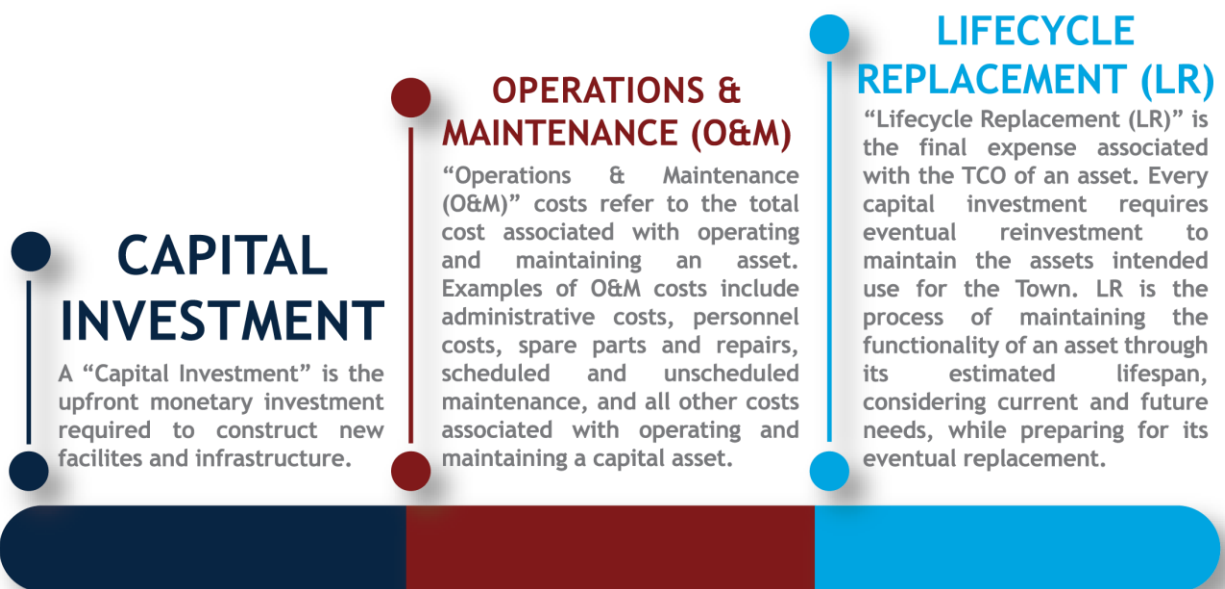
The CIP is an invaluable planning tool for the Town to ensure proper planning and implementation of public facility expansion and improvements. It is intended to be a living document that should be reviewed and updated periodically to reflect changing priorities resulting from growth patterns, local economic conditions, state or federal regulations, health and safety concerns, funding availability, or other unforeseen factors. Consistent and correct application of the CIP ensures the following:

- Provides a consistent CIP planning process through any Town personnel changes.
- Provides a mechanism for identifying and prioritizing expanding community needs against available funds, supplying the framework for the Town to leverage funding opportunities to guide project implementation while considering competing projects and public interests.
- Prioritizes aged infrastructure replacement prior to complete failure, which can significantly reduce total life-cycle costs and improve the overall efficiency of the Town’s infrastructure.



- Provides greater flexibility in adjusting projects based on changing priority by detailing all avenues for project funding opportunities.
- Promotes more efficient government operation through improved planning, scheduling, and combining multiple projects.
- Educates the community on the Town’s developing needs for improvements as well as its ongoing need for revenue sources to fund public projects.
- A well-planned CIP gives the community confidence that the Town Council and Town staff are proactively evaluating improvements and maintenance needs and the means to finance these projects.

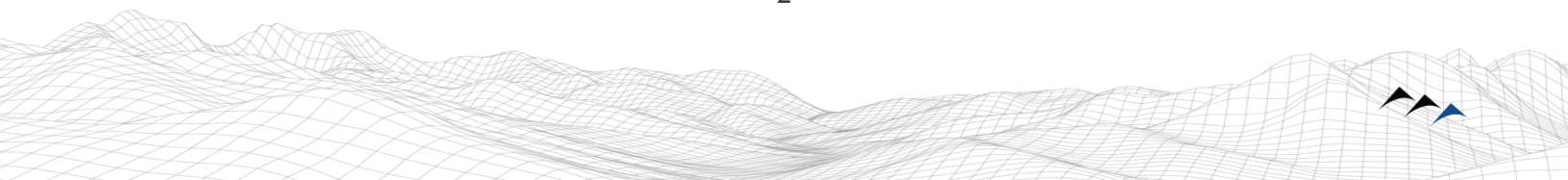
TOTAL COST OF OWNERSHIP (TCO)



The Total Cost of Ownership (TCO) is a financial and management tool used to determine the total cost of owning and operating each Town asset. TCO consists of three expense types, each of which are necessary to efficiently allocate the Town’s fiscal, infrastructure and equipment resources. All three components that comprise an assets TCO should be thoroughly vetted when planning to decommission, upgrade, replace or construct new public facilities.

2.0 CAPITAL IMPROVEMENTS PLANNING STRATEGY

The capital improvement projects evaluated in this report were selected using the CIP development approach described in Section 5 below. These projects represent the Town’s most pressing infrastructure and facility improvements needed to maintain and improve community services.



This CIP is intended to be used by the Town in annual and long-range planning and budgeting so these improvements can be realized. It is critical to update and renew this plan regularly (at least every 5 years) to keep it current and practical and to keep proper focus and attention of the local government on these needs.

POPULATION SERVED

The last decennial census was conducted in 2020. Data from the 2020 census revealed that the Town of Greybull has a population of 1,651. The previous decennial census conducted in 2010 showed that the Town of Greybull had a population of 1,847 indicating a reduction in population from 2010 to 2020 of 196 people or approximately 10.6%. The population of Big Horn County was 11,668 in 2010 and 11,521 in 2020 indicating a decrease of approximately 1.3% in 10 years. At this time, it is difficult to predict how the Town’s population may change in the next 10 years, however it is reasonable to assume that the Town should plan for an increase in Town services to accommodate potential increases in population.

The Town of Greybull’s sense of community, key services, workforce diversity, abundant recreational opportunities, and strong education system are just a few of the many reasons why the community is expected to maintain a stable, growing population. According to the 2021 census, the median age of Town residents is 38.2.

It is imperative that the Town have a plan for maintenance and improvements to ensure the continued functionality of its facilities and infrastructure. Since the Town is not expected to experience rapid population growth in the near future, improvements to public infrastructure may be driven more by regulatory needs and/or aging infrastructure than by population growth.

3.0 CIP PLANNING PROCESS

Process: Using a traditional needs-driven approach, WWC developed this CIP process to prioritize the list of improvements to Town facilities and public works. A comprehensive approach incorporating CIPs from various communities in the region and WWC’s CIP experience were all used in the development of this report. Effective capital improvement planning follows a logical and sequential process as shown in Figure 1.



Figure 1. CIP Process



Categories: To inventory the capital improvement needs, it is often convenient to place capital improvement projects into categories. In some cases, these categories may not necessarily be mutually exclusive. For example, improvements to a community's communications equipment for disaster and emergency services would mutually benefit fire and law enforcement departments, as well as provide improved dispatching capabilities to the community's schools and public works department. Future revisions to this CIP will allow planners to re-categorize projects as needed, based on future needs, available funding sources, and the desire of an agency or department to complete the project.

Capital improvement project categories identified for this report include:

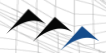
- Wastewater Treatment Plant (WWTP)
- Water Treatment Plant (WTP)
- Parks
- Streets
- Utilities (water, sewer, storm water, etc.)
- Facilities
- Fleet Purchases

Evaluation Criteria: A decision matrix was developed to evaluate and score each proposed project using common criteria to develop a priority list. Considering that there will always be more project needs than available funding, judiciously identifying projects with the greatest public benefit preserving fiduciary responsibilities is a critical step in the CIP process. In collaboration with Town staff, categories were established to evaluate each project within the decision matrix, which include:

- Health & Safety/Regulatory Compliance - Does the project address an urgent health or safety concern, legal mandate, or code compliance?
- Funding Availability - What type of funding is available for the project, including Town revenue, Enterprise funds, loans, grants, etc.?
- Public Ranking - How did the project rank based on community outreach surveys? (refer to Section 5 and Appendix A for details)
- Consolidation of Projects - Does the project coincide with or have the potential to be combined with other projects of similar type or in the same vicinity?
- Strategic Alignment - Does the project align with the Town's strategic goals set forth in planning documents?

Goals: The CIP has been developed to achieve the following goals:

- Forecast public facilities and infrastructure improvements needed in the near future
- Anticipate and identify financing needs to maximize available federal, state, and private funding opportunities
- Promote sound financial planning and serve as a guide for budgetary decisions
- Demonstrate the need for facilities and the need for revenues to cover costs
- Ensure the timely provision of adequate facilities to maintain services that are important to the quality of life in the area
- Maintain satisfactory operating efficiency and safety of existing capital facilities



- Provide facilities needed to accommodate growth
- Provide evidence to agencies that award grants and loans that the Town is planning for capital improvements, including the need for local matching funds and/or loan repayment
- Implement recommendations from Town planning documents and studies for capital improvements

Benefits: There are numerous benefits that result from proper capital improvement planning. The following is a list of those that will be of great significance to the Town:

- Provide for a systematic evaluation of all potential projects at the same time, assuring the most important needs are addressed first and obtain needed funding
- Avoid failure or degradation of public facilities by preserving infrastructure while ensuring efficient use of public funds
- Keep the public informed of critical needs, community objectives, and fiscal capacity (i.e., funding limitations)
- Identify the most economic means of financing capital projects and maximizing opportunities for obtaining federal and state aid with advanced planning
- Provide opportunities to stabilize debt, consolidate projects to reduce financing costs, and improve the Town's credit rating
- Coordinate activities to reduce duplication, avoid costly mistakes, and keep financial burdens in line with capabilities
- Enhance opportunities for economic growth and stability by providing facilities and improvements necessary to maintain a healthy balance of residential, commercial, and industrial growth



4.0 ECONOMIC GROWTH OPPORTUNITIES

Initiatives and projects that either directly or indirectly promote economic development within and surrounding the Town should always be at the forefront of Town planning efforts. As described above, a properly developed and maintained CIP can provide critical guidance for Town staff and elected officials in identifying a variety of economic development opportunities. Opportunities can take many forms, whether directly enhancing infrastructure or indirectly assisting local boards and associations with their initiatives. Following is a brief discussion on ways the Town can promote economic development.



INFRASTRUCTURE AND FACILITIES PROJECTS

Infrastructure projects generally provide limited opportunities to promote economic development. Exceptions to this include planning and development with the specific purpose of attracting new businesses and industries to the Greybull area. An example of utility and infrastructure development that resulted in economic growth is the creation of the Greybull Industrial Park. This new development attracted companies like Greybull Valley Produce and Zeller Wyoming Log Homes to the Town. Also, the sale of lots within the Frontier Subdivision will result in additional property tax revenues and population.

PARK AND RECREATION PROJECTS

In contrast to infrastructure projects, the creation or improvements to parks and open spaces can have a direct impact on the economic growth of the Greybull area. The Red Gulch Dinosaur Track Site, Shell Falls, Greybull City Park, Greybull Swimming Pool, the Greybull Library and Museum, Big Horn Basin Dinosaur & Geoscience Center, Museum of Flight and Aerial Firefighting, and the Legion Baseball Complex attract visitors to the Town and boost the local economy.

FORMER REFINERY SITE

A significant opportunity for economic development includes the development of the former refinery site. The refinery site is owned by the Town to a significant extent including much of the lower industrial area as well as the area above the bluffs where the Legion Ball Field is located. Small portions of the site are in private ownership with some pallet businesses, a cement and ready-mix operation and other businesses scattered among the remains of the former refinery structures.

There is adequate water and sewer in the area, and fairly level land that could be developed for residential or used for a variety of recreational purposes including an interpretive site for



the smoke stacks, former coke stills and other refinery facilities that still remain and have historical value.

British Petroleum (BP) is working on a voluntary remediation with the Town and the Wyoming Department of Environmental Quality (WDEQ). BP has conducted soil testing and made preliminary determinations of certain soils that are contaminated and those soils are being cleaned up at the current time. Full development of the site may require a long period of time, however, once developed, this area would provide an economic development opportunity for the Town to attract new businesses, expand tourism and create new recreational spaces.

PARTNERSHIPS AND SUPPORT OF LOCAL ENTITIES

The Town often supports local organizations, initiatives, and activities whose primary focus is economic development of the Greybull area. Below is a partial list of local organizations the Town can partner with and support to promote and enhance economic growth:

- Antelope Butte Foundation
- Greybull Area Chamber of Commerce
- Greybull Elks Lodge
- American Legion Post 32
- Shell Store
- Greybull KOA Holiday
- Greybull Public Library
- Greybull Wyoming Museum Association
- Greybull Days of '49 Rodeo
- Big Horn County 4-H
- Greybull FFA
- Grow Greybull
- Big Horn County Airports Board

Although not comprehensive, this list provides insight into the types of community organizations specifically focused on economic development and long-term sustainability of the Greybull area. Many have developed planning documents, boards, and committees to research, develop, and implement strategies to grow, strengthen, and promote the economic health and vitality of the Greybull area. In addition, Town support of local community events like the Days of '49 Rodeo, Community Easter Egg Hunt, Holidazzle Lighted Parade, 4th of July Town Party in the Park, Greybull Brewfest, Town Wide Yard Sale, and Greybull Oktober Fest all provide significant boosts to the local economy.



5.0 CIP DEVELOPMENT APPROACH

Using a traditional needs-driven approach, this CIP was developed as a blueprint for the maintenance, replacement, and construction of important infrastructure to support the continued growth and development of the Town.

The CIP was developed using the following steps:

1. A CIP Team of Town officials and WWC determined the scope of work for developing the CIP, as well as the planning period for the program.
2. Various community leaders, including the Mayor, Town Administration, and Public Works staff, among others, provided input on potential capital improvement project ideas.
3. A community outreach survey was developed and made available on the Town's website to evaluate the community's needs as they pertain to capital improvement projects.
4. A public meeting was held on December 11, 2023, at Greybull Town Hall, to discuss the survey results and community needs during the regular Town Council meeting.
5. During subsequent meetings, Town staff and WWC discussed the merits of various projects and the methods of prioritizing the identified projects.
6. The CIP Team prepared a list of proposed capital improvement projects from existing plans, resource assessments, and other data sources, including interviews with department supervisors and Town officials.
7. The CIP Team prioritized the initial master list of capital improvement projects using a decision matrix to rank the projects from highest to lowest priority.
8. Descriptions and cost estimates were developed for each project.
9. Potential funding sources were identified for the individual projects. Potential funding allocations were distributed for each project.
10. Information obtained in steps 1-9 were analyzed and reviewed through additional meetings with Town staff in charge of project development, and the results were compiled into the CIP.



BACKGROUND RESEARCH

WWC reviewed existing reports and studies to analyze and identify community infrastructure and facility needs and identify projects for the CIP. Table 1 provides a list of the reports and studies that were reviewed during development of the CIP.



Table 1. Reports Used for Background Research

Report	Year Completed
Big Horn County Town Master Plans, Volume II	
Greybull Area Community Development Plan (WLC, 2006)	2006
Big Horn County Economic Development Plan (CBI, 2015)	2015
Greybull/Shell Community Review - Phase 1	2020

MEETINGS WITH TOWN STAFF AND ELECTED OFFICIALS

WWC met with Town staff to assist in determining the needs of the Town. In addition to the meetings with the Town staff, the CIP was discussed during a Town Council meeting on December 11, 2023 where WWC introduced the CIP project and processes and summarized the results of the community survey.

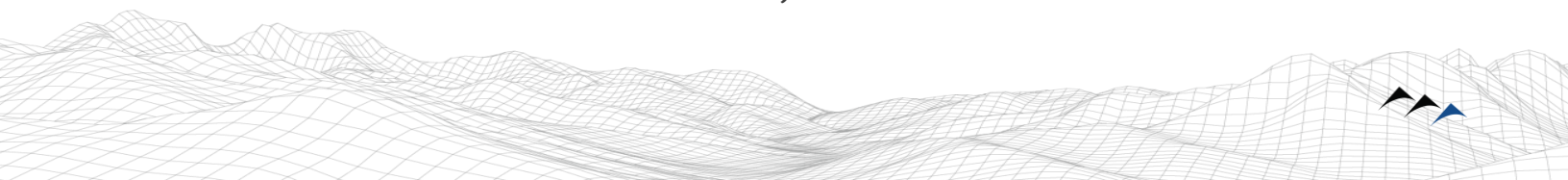
PUBLIC MEETINGS AND COMMUNITY SURVEY

An initial public meeting was held on December 11, 2023 to present the results of the community survey, solicit public input, and inform the community of the progress of the CIP development. The community survey was conducted online from November 9 through December 8, 2023 to obtain feedback from the community regarding parks, sidewalks and trails, streets and pavement, wastewater, water quality and service, and overall satisfaction with recent Town projects. The Town received 120 survey responses. The survey and results are provided in Appendix A.

A second public meeting, held on June 10, 2024, presented the draft CIP to Town Council and gathered further input from Town Staff and members of the community. Town Council arranged a workshop, held on June 20, 2024, for members of the Town Council and Town staff to review the master list of capital improvement projects and complete a decision matrix, as a group, assigning priority rankings to each project and preparing a draft project schedule.

A third public meeting, held on July 8, 2024, presented the draft CIP to members of the community and served as another opportunity to engage with residents and gather further public input. Poster boards were displayed with a preliminary list of proposed capital improvement projects and meeting attendees were invited to place push pins on the three projects they felt were the most important to improving the community. The results were documented and used as part of the evaluation criteria to determine project prioritization.

The final adoption hearing was held during the Greybull Town Council meeting on August 12, 2024. A regular block advertisement was published on June 27, 2024 to provide public notice. Members of the Town Council voted 5-0 in favor of the formal resolution to adopt the 2024 Capital Improvements Plan. A copy of the signed resolution is included in Appendix B.



IMPROVEMENTS VS. MAINTENANCE

The terms “capital improvements” and “capital maintenance” (sometimes referred to as “deferred maintenance”) are often interchanged. However, there is a clear distinction between a new capital improvement and the maintenance of an existing asset.

Capital Improvements are projects such as road construction, a new community center, or a new bridge project. These projects are typically too large or costly to finance solely through existing funds. *Capital Maintenance* projects are typically funded through general or specific account funds. Maintenance projects are items such as street chip sealing, filling in a pothole, repairing water line breaks, building repairs, etc. An easy way to delineate between the two is that if the Town is constructing a new asset, it is a capital improvement. Whereas, if it is maintaining an existing asset, it is capital maintenance.

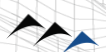
For the purposes of this CIP, the initial approach was to identify all needs as potential capital improvements.

6.0 CAPITAL IMPROVEMENT PROJECTS INVENTORY

Capital improvement project categories identified for this report include:

- Wastewater Treatment Plant (WWTP)
- Water Treatment Plant (WTP)
- Parks
- Streets
- Utilities (water, sewer, storm water, etc.)
- Facilities
- Fleet Purchases

The locations of all capital improvement projects are identified in Figure 2.



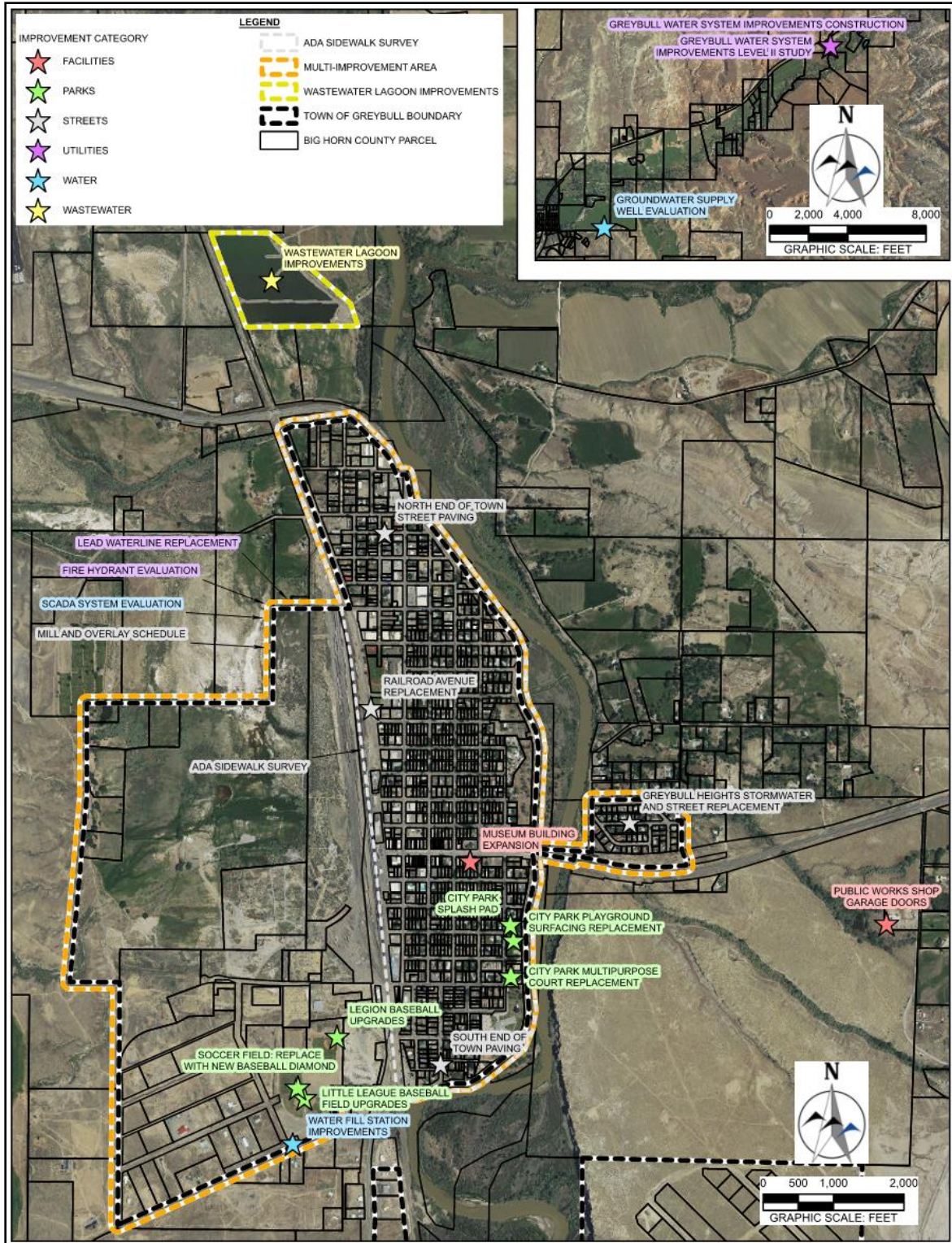


Figure 2. Projects Map

Wastewater Treatment Plant (WWTP)		
Project Name:	Project Description:	Estimated Cost:
Wastewater Lagoon Improvements	Replace floating baffle curtains and dredging.	TBD

Water Treatment Plant (WTP)		
Project Name:	Project Description:	Estimated Cost:
Groundwater Supply Well Evaluation	Evaluation of the 3 existing groundwater supply wells to evaluate options for long-term reliability and operation.	\$150,000
Water Fill Station Improvements	Replace existing coin-operated fill station user interface control panel with a new card-operated control unit. Includes flow sensor, valves, and installation.	\$33,000 (Retrofit) \$187,000 (Replace with new double-sided fill station)
SCADA System Evaluation	Evaluation of the current SCADA system to identify deficiencies and assist with future improvements planning.	\$8,000

Parks		
Project Name:	Project Description:	Estimated Cost:
City Park Multipurpose Court Replacement	Existing multipurpose court shows moderate cracking and spalling of asphalt surface. Replace court surface only.	\$228,000 (Asphalt)
		\$357,000 (Concrete)
		\$80,000 (Slurry seal)
Legion Baseball Upgrades	Upgrade restrooms with new toilets, plumbing fixtures and lighting. Upgrade concessions building interior. Paint home/away team dugouts and replace benches.	\$86,000
Little League Baseball Field Upgrades	Replace infield and warning track dirt. Import topsoil to outfields, level, and reseed. Both fields.	\$570,000
Soccer Field: Replace with New Baseball Diamond	Clear existing soccer field and replace with new baseball diamond to match other two little league fields.	\$581,000
City Park Splash Pad	Construct a new 50'x50' splash pad water feature in Greybull City Park. Splash pad will use Town water supply and drain into the existing storm drain system. Includes concrete sidewalks.	\$396,000



Parks (cont'd)

Project Name:	Project Description:	Estimated Cost:
City Park Playground Surfacing Replacement	Remove existing rubber tire chips and replace with new material.	\$24,000 (Soft Chips)
		\$28,000 (Wood Chips)
		\$157,000 (Poured)

Streets

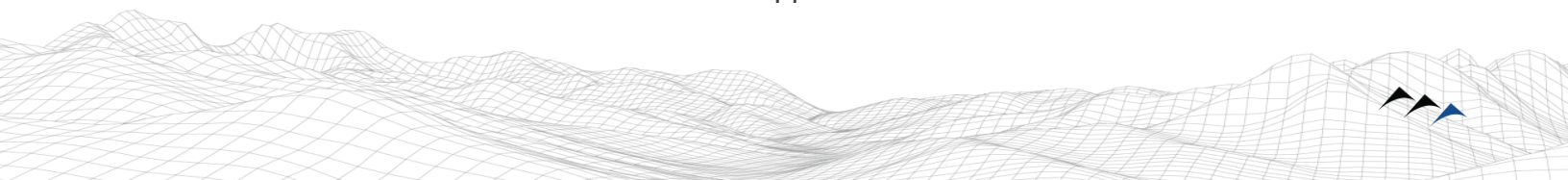
Project Name:	Project Description:	Estimated Cost:
Railroad Avenue Replacement	Complete reconstruction of Railroad Avenue. Includes removal of existing asphalt, adding new aggregate base, compaction, asphalt paving, concrete curb and gutter, and sidewalks.	Industrial Ave to Greybull Ave: \$1,367,000
		Greybull Ave to 6 th Ave N: \$358,000
		6 th Ave N to 13 th Ave N: \$593,000
Greybull Heights Stormwater and Street Pavement	Upgrading gravel streets within the Greybull Heights subdivision with asphalt pavement roadways and concrete curb and gutters.	Sumac St: \$347,000
		Sage St: \$358,000
		Windy Run: \$593,000
		Hilltop Dr: \$852,000
North End of Town Street Paving	Upgrading various unpaved streets throughout the north end of Town with asphalt pavement roadways. Includes concrete curb and gutter, and sidewalks to match existing street layouts.	Sandy Row: \$549,000
		North 3 rd St: \$570,000
		8 th Ave North: \$362,000
		12 th Ave N & N 5 th St: \$467,000
		North 8 th St: \$411,000
		14 th Ave North: \$453,000
South End of Town Street Paving	Upgrading various unpaved streets throughout the south end of Town with asphalt pavement roadways. Includes concrete curb and gutter, and sidewalks to match existing street layouts.	11 th Ave North: \$245,000
		10 th Ave North: \$156,000
		1 st Ave South: \$309,000
		3 rd Ave South: \$246,000
ADA Sidewalk Survey	Survey and inventory existing sidewalks in neighborhood behind Main Street to assist with future ADA sidewalk replacement planning.	8 th Ave South: \$829,000
		South 5 th St: \$484,000
Mill & Overlay Schedule	On-going maintenance of existing asphalt pavement streets throughout the Town to extend the service life. Repair type may vary depending on pavement conditions.	\$180,000
		Chip Seal: \$19,000 per block
		Mill & Overlay: \$81,000 per block
		Full-Depth Rehab: \$90,000 per block



Utilities		
Project Name:	Project Description:	Estimated Cost:
Greybull Water System Improvements: Level II Study	Evaluate the feasibility of repairing and/or replacing the Greybull Water Transmission Pipeline and replacing the East Side water storage tank.	\$160,000
Greybull Water System Improvements: Construction	Engineering design, permitting, land acquisition, and construction of the recommended system improvements identified in the Greybull Water System Improvements Level II study.	TBD
Fire Hydrant Evaluation	Survey and inventory existing fire hydrants throughout the Town to assist with maintenance and future replacement scheduling.	\$10,000
Lead Waterline Replacement	Replacement of existing lead pipe waterlines in the Town's drinking water systems. Locations and extents will be determined by the initial system inventory.	TBD

Facilities		
Project Name:	Project Description:	Estimated Cost:
Public Works Shop Garage Doors	Install six (6) new 16' W x 14' H garage doors on the existing Public Works Department's shop building.	\$86,000
Museum Building Expansion	Construct a new 4,500 SF addition to the existing Greybull Museum & Public Library building.	\$864,000

Fleet Purchases		
Vehicle / Department:	Description:	Estimated Cost:
Side Load Garbage Truck (Public Works)	Replacement garbage truck.	\$415,000
Combination Vac Truck (Public Works)	Purchase of a combination vacuum/jetter truck to replace existing sewer jet trailer.	\$53,000 for used International 7400 Vac Truck
Trackhoe Excavator (Public Works)	Purchase of a mid-size excavator to assist with repairs and maintenance.	\$76,000 for used CAT 312
		\$110,000 for used CAT 316



PREVIOUSLY APPROVED PROJECTS

Capital improvement projects which have been previously approved and accepted into the Town's budget are included in this CIP, however, since these projects are approved and scheduled for specific years, these projects were not included in the decision-making process described in Section 7 below. A list of these projects is provided in Appendix C.

7.0 CAPITAL IMPROVEMENTS PRIORITIZATION

Capital improvements projects were prioritized using a simple approach to ranking projects for inclusion in the CIP. After the draft master project list was compiled, members of the CIP Team were asked to review each project description and to score every project using a decision matrix consisting of ten scoring categories. Reviewers assigned each scoring category a priority ranking of "high", "medium", or "low" corresponding to a numerical score. The project scores within each category were multiplied by the weighting factor to come up with a weighted score for each category. The weighted scores for each category were added together to obtain the total score ranging from 5 (highest) to 1 (lowest). The scoring criteria assigned to each category is described in the paragraphs below and the Decision Matrix used to assign project prioritization scoring is provided in Appendix D.



PROJECT PRIORITIES

The Town has prioritized capital improvement projects based on the following considerations, shown with the weight (percent) given to each criterion and the score assigned for each priority ranking.

1. Consistency with Community Goals and Plans (15%)
 - "Low" Priority (Score = 1) - Project does nothing to advance the community's strategic goals.
 - "Medium" Priority (Score = 3) - Project does little to advance the community's strategic goals.
 - "High" Priority (Score = 5) - Project advances the community's strategic goals.



2. Public Health and Safety (15%)
 - “Low” Priority (Score = 1) - Project would have no impact on existing public health and/or safety status.
 - “Medium” Priority (Score = 3) - Project would increase public health and/or safety but is not an urgent, continual need or immediate hazard.
 - “High” Priority (Score = 5) - Project addresses an immediate continual safety hazard or public health and/or safety need.
3. Mandates or Other Legal Requirements (10%)
 - “Low” Priority (Score = 1) - Project is not mandated or otherwise required by court order, judgement, or inter-local agreements.
 - “Medium” Priority (Score = 3) - Project would address anticipated mandates, other legal requirements, or inter-local agreements.
 - “High” Priority (Score = 5) - Project required by federal, state, or local mandates, grants, court orders and judgements; required as part of inter-local agreements.
4. Maintains or Improves Standards of Service (15%)
 - “Low” Priority (Score = 1) - Project is not related to maintaining an existing standard of service.
 - “Medium” Priority (Score = 3) - Project would maintain existing standard of service.
 - “High” Priority (Score = 5) - Project would address deficiencies or problems with existing services or would establish new service.
5. Extent of Benefit (10%)
 - “Low” Priority (Score = 1) - Project would benefit only a small percentage of citizens and/or a particular neighborhood or area.
 - “Medium” Priority (Score = 3) - Project would benefit a large percentage of citizens and/or many neighborhoods or areas.
 - “High” Priority (Score = 5) - Project would benefit all citizens, neighborhoods and areas.
6. Public Perception of Need (10%)
 - “Low” Priority (Score = 1) - Project has no public support or established voter appeal; is not identified by the citizens as a need.
 - “Medium” Priority (Score = 3) - Project has been identified by the citizens as a need in the community but lacks strong support.
 - “High” Priority (Score = 5) - Project has technical and strong political and public support; project was suggested by or even demanded by a large number of citizens.
7. Efficiency of Service (5%)
 - “Low” Priority (Score = 1) - Project would have no impact on the efficiency of service.
 - “Medium” Priority (Score = 3) - Project would result in savings by eliminating obsolete or inefficient facilities.
 - “High” Priority (Score = 5) - Project would result in significant savings by increasing the efficiency of the performance of a service and/or reducing the ongoing cost of a service or facility.



8. Supports Economic Development (10%)

- “Low” Priority (Score = 1) - Project would discourage or directly prevent capital investment, decrease the tax base, decrease valuation, or decrease job opportunities.
- “Medium” Priority (Score = 3) - Project would have no impact on capital investment, the tax base, valuation, or job opportunities.
- “High” Priority (Score = 5) - Project would directly result in capital investment, increased tax base, increased valuation, or improved job opportunities.

9. Feasibility of Project (5%)

- “Low” Priority (Score = 1) - Project is unable to proceed due to obstacles (i.e. land acquisition, easements, required approvals, etc).
- “Medium” Priority (Score = 3) - Project is not entirely ready to proceed; minor obstacles exist.
- “High” Priority (Score = 5) - Project is ready to proceed; no obstacles exist.

10. Operational Budget Impact (5%)

- “Low” Priority (Score = 1) - Project would significantly increase debt service, installment payments, personnel or other operating costs or decrease revenues.
- “Medium” Priority (Score = 3) - Project would neither increase nor decrease debt service, installment payments, personnel or other operating costs or revenues.
- “High” Priority (Score = 5) - Project would decrease debt service, installment payments, personnel or other operating costs or increase revenues.

Once the scores were weighed, the projects were then sorted from highest to lowest with the highest score receiving the highest prioritization. The CIP Team then examined the ranked list and established an arbitrary cutoff point to limit the number of projects to be explored further.

Final prioritization occurred after considering cost estimates, proposed schedules for critical projects, funding availability, and public input. Using this information, the Town re-ranked each project to produce the Town of Greybull Capital Improvements Program. The results of the Project Prioritization List are provided in Appendix E.

8.0 PROJECT IMPLEMENTATION

The Town, utilizing the above information and prioritization in Appendix E, will review the CIP every year with the Town budget and capital improvements programs for each area. Based on that year’s budget and funding opportunities, the Town will work towards implementation of projects as funding becomes available. Based on funding opportunities, some projects may be implemented before other projects on the prioritization list.

Funding allocations for projects identified in the decision matrix were analyzed based on project scoring, projects with existing partnerships, funding availability, and priorities identified by Town staff. These projects were also evaluated based on available funding sources applicable to each project and the total available funding, by year, from each funding source described in Section 9.



The procedures described in this section resulted in the final Capital Improvement Projects Schedule provided in Appendix F.

In addition to the capital improvement projects, an evaluation of all proposed fleet assets along with the suggested prioritization schedule is provided in Appendix G.

Project summary sheets that provide detailed information for all projects scheduled for the first 5-years (fiscal years 2026-2030) is provided in Appendix H. A list of the remaining projects for fiscal years 2031-2035 is provided in Appendix I.

It is important to note that although a detailed and systematic approach was used to identify the final project rankings, they may not always be implemented in the ranked order based on changing funding opportunities, implementation of similar or related projects, infrastructure failure, or other urgent needs.

Members of Town staff and the Town Administrator were provided with a draft copy of the CIP. Following review and approval of the draft by Town staff and the Town Administrator, the CIP will be provided to Town Council for comments. Along with this CIP, the Town was provided a digital model of the decision matrix to assist with planning efforts as priorities change.



9.0 FUNDING SOURCES

Funding for the Town's capital improvement projects is provided through a variety of sources. The funding sources described below are potentially available for funding all or part of these improvements. A summary of available funding sources by project type is provided in Table 2.

Each funding source is described in general terms and subdivided into municipal, county, state and federal level programs. These funding sources may have limitations on their use and are not universally available for every type of project. This distinction is important to consider as projects are prioritized with funding availability in mind.



GENERAL FUNDS

The most commonly used method of financing capital improvements projects is the use of the community's general funds. These funds include the money raised by local property taxes for a given year together with other State taxes. When a project is funded out of the general fund revenues, it is usually paid off in the budget of a given year and essentially becomes a "pay-as-you-go" funding concept based on revenues available. Alternatively, money may be set aside in an equipment fund to be used in the future for a project.

Historically, the general fund is a practical source of funding for small capital improvement projects but there are generally not enough excess funds available to take on larger capital improvements projects, thus requiring other funding sources which are discussed later in this section.

SOLID WASTE, WATER, AND SEWER REVENUES

Enterprise funds are those for which the Town charges a monthly user fee for services including solid waste, water, and sewer. These funds should be self-sustaining and require regular evaluation of revenues, expenses, and long-term capital needs, which will result in fee adjustments. Ideally, the monthly rates will be set sufficiently high to include either a depreciation amount or capital improvement line item, which provides the means for accumulating funds necessary to address desired solid waste, water and sewer capital improvements. These funds are also used to make principal and interest payments on loans or equipment leases obtained by the enterprise. When enterprise funds are not the sole source of funds for a specific project, transfers may be made to a Special Revenue Fund account to be combined with other funding contributing to that project. The enterprise funds may also make annual transfers to the General Fund for administrative/operational expenses provided to them based on a cost allocation formula.

Revenue funds typically work well for smaller projects and sometimes can be budgeted and planned to provide capital over several years for certain improvement projects but cannot be relied upon as a significant source of capital for large projects. Oftentimes reasonable and affordable amounts of available revenue capital are used as matching funds for obtaining grant funding (discussed below). Typically, presenting matching funds to grant funding programs significantly improves the chances of securing that funding.

LOCAL IMPROVEMENT OR ASSESSMENT DISTRICT

Municipalities may make local improvements and/or provide for their maintenance by imposing special assessments on the properties benefiting from the improvement to pay for part or all of the costs of the improvement. Local improvements generally included public infrastructure such as streets, water and sewer, curb and gutter, and sidewalks. They can also include sidewalk improvements such as streetscape and landscape improvements and pedestrian malls. A community can initiate an improvement district. It can be overturned by petition by area property owners covering over one-half of the assessed value of the affected district.

Assessment districts are generally used to finance capital improvements where the benefited properties are immediately adjacent or nearby properties. For this reason, assessment districts are often used for small or streetscape improvements. Assessments can be levied on length of



property frontage or square foot of property; however, partial percentage assessments can be levied on less proximate properties if the benefits can be clearly shown.

LOCAL CONTRIBUTORS

Local businesses should be solicited for contributions for benches, trees, and other permanent fixtures that can bear a plaque with the name of the contributor. Service clubs and other community organizations are often willing to contribute if asked. The Town should develop a short presentation using the streetscape improvements plan and solicit contributions for trees, benches, banners, and other visible streetscape items from such groups. It is important to account for contributions of this type and leverage them with a local match for other grants.

PRIVATE FOUNDATIONS

There are numerous foundations and private sources of both grant and loan money available nationwide which make contributions to programs or organizations within their funding guidelines where they have a local presence. Generally, these are based on extreme need and the inability to secure funding from elsewhere. Such programs are often competitive and entirely discretionary on the part of the grantor and thus may not be as reliable a source of funding as some of the others listed in this section. Private funding is also usually limited to fairly small amounts and targeted at specific needs (e.g. landscaping and enhancement, library expansion, purchase of life saving equipment, etc.).



FEDERAL AND STATE GRANT PROGRAMS

Depending on economic and political conditions, federal and state grant programs may be available to help communities meet their critical capital improvement needs. Typically, these programs are funded out of federal or state tax receipts, with budgeted allocations available to address the most critical or high-ranking needs throughout the state.

Generally, a community must submit a grant application that is ranked and processed on a competitive basis against requests received from other communities throughout the state. The needs and proposed projects are reviewed and ranked in priority, with the money available being allocated to those projects that are most pressing or those that maximize the benefits received for the grant money allocated. Usually most of the financial assistance gets awarded to those projects needing capital improvement to meet regulatory agency requirements related to protecting and preserving the health and welfare of the residents.



Other grant funds are available for the purpose of stimulating economic development. Public works infrastructure is often needed to stimulate economic development so projects are sometimes developed specifically to meet both community needs and promote economic development. Generally, a commitment of creating and/or retaining a certain number of local jobs is a requirement or stipulation for receiving economic development grants.

Each grant program has very specific and rigid requirements to be met, such as providing a local match, demonstrating a majority of residents affected as being in the low- to moderate-income categories, documenting firm commitments to job creation/retention, demonstrating a public health concern or threat, etc. Whenever any such programs are considered for funding capital improvements, it will be critical to coordinate thoroughly and early-on with funding agency representatives to ensure that the project is eligible for the program and all the specific requirements can be met. The following paragraphs further describe the various state and federal grant programs for communities in Wyoming.

OPTIONAL ONE-CENT SALES TAX

The optional One-Cent sales tax is an optional sales tax which funds public projects and services including roads, infrastructure, public safety, parks and pathways, economic development, and others. The Optional One-Cent sales tax revenues may also be used as matching funds to obtain grants. As an example, the major source of local match in Natrona County has been the One-Cent sales tax, which generates a tax of one percent or less per month for the City of Casper and is now in effect. The Town of Greybull may want to do something comparable with Big Horn County.

CAPITAL FACILITIES TAX

The Capital Facilities Tax (Cap Tax) is an optional sales and use tax of 1% which Wyoming counties may impose for the purpose of planning, constructing, furnishing, equipping, and paying debt service for any specific capital improvement project or projects authorized by the electors. These funds are used mostly for streets, water distribution, sanitary sewer system, and storm water system, with about 5% used for parks. Before any proposition to impose the tax may be placed before the electors, the County and the governing bodies of at least two-thirds (2/3) of the incorporated municipalities within the County must adopt a resolution approving the proposition. The Cap Tax is approved for a designated amount for specific capital improvements to community infrastructure. Once the approved amount is raised, the tax automatically expires unless voters choose to renew the tax for another round of projects. The tax terminates the month following the month in which the amount approved by the electors is collected, therefore, Cap Tax funds should be expended in the year received.

CITY CAPITAL IMPROVEMENTS FUND (CIP)

The bulk of funding for non-highway capital improvements comes from the One Cent sales tax. Infrastructure improvements affecting the health and vitality of the Town's business environment and hence the Town's tax base need to be identified far in advance in order to build a basis for funding. If the projects have matching funds from the private sector, they will inevitably receive higher priority based on this private sector commitment and public investment leverage.



COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

Community Development Block Grant funding as administered by the Wyoming Business Council is available to assist local governments fund construction projects. CDBG funding is designed to principally benefit low- and moderate-income families. Anticipated projects will generally include assistance for public facilities, rehabilitation of commercial or industrial buildings, historic preservation and land acquisition and clearance.

Applications are accepted annually, and funding can be applied to activities in five categories:

1. Planning Grants of up to \$50,000 for the preparation of capital improvements plans, preliminary engineering reports for water/wastewater projects, preliminary architectural reports to address deficiencies of an existing building or the need for a new facility, and other planning activities.
2. Public Facilities Grants of up to \$450,000 for public infrastructure improvements and public facilities such as senior centers and nursing homes.
3. Housing and Neighborhood Renewal Grants of up to \$450,000 to rehabilitate or demolish substandard housing, facilitate new construction, and perform neighborhood renewal projects such as improving or constructing sidewalks or parks.
4. Neighborhood Stabilization Program that provides emergency assistance to units of general local government to acquire foreclosed or abandoned structures to rehabilitate, resell, or redevelop these units to stabilize neighborhoods and provide affordable housing for income eligible households.
5. Economic Development Program that assists businesses by making fixed-rate financing available to them at reasonable interest rates and by providing public improvements in support of economic development activities. These funds are intended to fill funding gaps left by other public and private financing options.

OUTDOOR RECREATIONAL GRANT PROGRAM (NATIONAL PARK SERVICE)

The National Park Service's Outdoor Recreational Grant Program awards park districts and local government agencies grants to acquire, plan, and develop land for public recreational purposes. Using the Land and Water

Conservation Fund, swimming pools, bike paths, walking trails, tennis courts, soccer fields, restrooms, and water facilities are just some of the eligible projects for this program. Deadlines and the amount of funding allocated varies from year to year.



STATE AND TRIBAL ASSISTANCE GRANTS (STAG)

The Environmental Protection Agency's (EPA) STAG program provides grants for public water and wastewater projects. A local match of 45% is required, and grant awards are tied to the federal appropriations process. The EPA also provides special funding for projects to address serious environmental concerns such as hazardous waste sites, chemical contamination of water supply (e.g. arsenic, copper, etc.), or other environmental threats to the health and welfare of the general public.

COMMUNITY FACILITIES GRANT PROGRAM

The United States Department of Agriculture's (USDA) Community Facilities Grant Program which can be used to assist with the development of essential community facilities in rural areas and towns of up to 20,000 in population. Applicants must have the legal authority to construct, operate, and maintain the proposed facility, and also be unable to secure needed funds from commercial sources at reasonable rates and terms.

ECONOMIC DEVELOPMENT ADMINISTRATION (EDA)

The EDA provides grants of up to \$500,000 (or greater for specific and unique circumstances) available for economically depressed areas (high jobless rate) or specific economic development projects based on job creation and/or retention. Applications are accepted at any time, based on available funding.

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)

FEMA and Department of Homeland Security (DHS) grants are awarded to fire departments to enhance their ability to protect the public and fire service personnel from fire and related hazards. Four types of grants are available: Assistance to Firefighters Grants (AFG), Staffing for Adequate Fire and Emergency Response Grants (SAFER), Fire Prevention and Safety Grants (FP&S), and the Assistance to Firefighters



Station Construction Grants (SCG). The Pre-Disaster Mitigation (PDM) program provides funds to states, territories, Indian tribal governments, communities, and universities for hazard mitigation planning and the implementation of mitigation projects prior to a disaster event. Funding these plans and projects reduces overall risks to the population and structures, while also reducing reliance on funding from actual disaster declarations. PDM grants are awarded on a competitive basis and without reference to state allocations, quotas, or other formula-based allocation of funds. FEMA/DHS also provide grants for necessary planning and improvements to enhance safety and security of the area and its infrastructure. Programs include the Emergency Operations Center (EOC) Grant Program and the Interoperable Emergency Communications Grant Program (IECGP). Applications accepted based on available funding.



U.S. ARMY CORPS OF ENGINEERS

Water Resources Development Act (WRDA) grant funds are available to public entities for water and wastewater projects, as well as environmental restoration and surface water resource protection and development. An application is made through the Congressional delegation, and a local match of 25% is required.

WYOMING STATE LOAN AND INVESTMENT BOARD (SLIB)

The State Loan Investment Board, made up of the State's elected officials, provides 50 percent grants and grant/loan combination funding packages for communities, counties and districts through a mineral severance tax pool. It's important to keep in mind that current priorities are public health and safety projects, not water, sewer and streets.

The State Loan and Investment Board broke new ground in approving a grant for streetscape improvements within the City of Douglas. This established a precedent that opens the door for quality streetscape improvements to be funded. The SLIB will fund public facilities such as water and sewer, roadway and now streetscape, and will only fund one-half of any facility. The Town can submit grant applications to the SLIB for matching grants for all locally generated income that will be used on a capital improvement project.

CLEAN WATER STATE REVOLVING FUND (CWSRF)

The Clean Water State Revolving Fund (CWSRF) is a state program that provides loans for wastewater treatment and collection, storm water control, landfill water pollution control, and other water pollution control projects. These loans are usually up to 20 years with interest rates of 2.5% and an origination fee of 0.5%. They may include forgiveness of a portion of the principal. Applicants must demonstrate that they can pay back the loan and adhere to federal environmental, social, and economic cross-cutting requirements. Projects must be listed on the current year's CWSRF Intended Use Plan. The CWSRF accepts applications 80 days prior to any scheduled SLIB meeting. Applicants must cure any defects in their applications no later than 45 calendar days before any scheduled SLIB meeting.

DRINKING WATER STATE REVOLVING FUND (DWSRF)

The Drinking Water State Revolving Fund (DWSRF) is a state program that provides loans for drinking water systems including source, treatment plant, storage tank, and transmission and distribution line projects. These loans are usually up to 20 years with interest rates of 2.5% and an origination fee of 0.5%. They may include forgiveness of a portion of the principal. Applicants must demonstrate that they can pay back the loan and adhere to federal environmental, social, and economic cross-cutting requirements.



Projects must be listed on the current year's DWSRF Intended Use Plan. This program accepts applications 80 days prior to any scheduled SLIB meeting. Applicants must cure any defects in their applications no later than 45 calendar days before any scheduled SLIB meeting.



COUNTYWIDE CONSENSUS (CWC) PROGRAM

The Countywide Consensus (CWC) program awards grants to incorporated cities and towns, counties, special districts, and joint powers boards to construct, replace, or improve a major fixed asset or public service facility. Applications must be submitted at least 35 calendar days prior to any regular or special SLIB meeting, with all deficiencies addressed no later than 21 calendar days prior to any regularly scheduled SLIB meeting.

MINERAL ROYALTY GRANT (MRG)

Funding for Mineral Royalty Grant (MRG) comes from federal mineral royalties, which are taxes collected on minerals produced on federal lands, a portion of which is returned to the state. Since most successful applications are under \$500,000, it is reasonable to assume that the Town could obtain a grant for this amount annually. Applications are due the third Thursday of February or third Thursday of September. Emergency MRG applications must be received 10 working days prior to any regular SLIB meeting.

JOINT POWERS ACT (JPA)

The Joint Powers Act (JPA) loan program funds capital construction projects for local government entities. The current interest rate is 5.37%, with an application fee of 1% and a term not to exceed 30 years. The loans are repaid in annual installments. Applications are due 60 calendar days prior to any scheduled SLIB meeting. Applicants must cure any defects in their applications no later than 20 calendar days before any scheduled SLIB meeting.

WYOMING WATER DEVELOPMENT COMMISSION (WWDC)

Wyoming Water Development Commission (WWDC) provides funding for water supply systems in the form of Level I reconnaissance studies and comparison of development alternatives, Level II project feasibility studies, and Level III construction projects.

The due date for Level I and II applications and application fees is March 1 of each year. The application must include a detailed description of the project, the sponsor's perceived need for the project, a listing of available information pertinent to the project, and the financial capabilities of the sponsor. The application requires a \$1,000 filing fee, of which 75% will be refunded if the application is denied, a certified original of a resolution passed by the council or governing body of the sponsoring entity, financial information, a map of the area proposed to be included in the study, and a description of whether completion of a regional study has been considered by the sponsor.

For Level I or Level II studies, WWDC will determine if the sponsor should be required to pay a portion of the costs incurred to develop the recommended alternative needed to secure funding for Level III construction. Typically, WWDC is the lead agency in developing Level I and Level II reports and solely funds the studies to ensure the reports are unbiased and performed in such a manner as to determine whether the state should invest in the project.

Level III work activities include project design, permitting, land acquisition, construction, and construction engineering. The due date for Level III applications and application fees is September 1 of each year. Other application requirements are similar to Level I or II studies.



Level III projects are typically 67% grant funded when the sponsor demonstrates to WWDC that they have taken steps or are willing to take steps to make their water supply systems financially self-supporting.

TREE CITY USA GRANTS

The State of Wyoming has small grants available for purchase and installation of trees. The grants have a maximum of around \$2,000. The Greybull Tree Board is the best contact for this program.

STATE COMMUNITY DEVELOPMENT BLOCK GRANT ECONOMIC DEVELOPMENT FUNDS

Infrastructure grants are made for improvement of public utilities and roadways, infrastructure provided by the community and owned by the community. For instance, roadway or possibly parking lot improvements designed to serve a particular business that could not afford to relocate without the infrastructure improvements would be one use. High job creation ratios are necessary, and a local match is required.

TRANSPORTATION EFFICIENCY ACT (ISTEA)

The ISTEA program is a federal program signed into law in 1991 administered by the Wyoming Department of Transportation (WYDOT). This landmark legislation recognizes that transportation programs must be compatible with environmental goals. Separate funding exists within ISTEA for enhancements to highway systems and areas off the state highway system.

On-System funds for enhancements include streetscape improvements to highways on the state highway system. Applications are reviewed when presented and funding is typically 90% TEA and 10% local.

TEA-Local funds are available for design and construction of enhancements including streetscapes improvements to streets not on the state highway system but designated as arterial streets. Applications are reviewed annually. Funding is typically 80% TEA and 20% local. TEA-Local funds may also be applied for pathway construction.

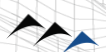



Table 2. Available Funding Programs by Project Type



	Water Distribution	Sanitary Sewer	Stormwater	Streets	Parks	Pathways	Water Treatment Plant	Wastewater Treatment Plant	Other Capital Expenditures
Funding Program	Available Funding Programs by Project Type								
General Fund	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Fund	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sewer Fund	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Special Revenue									
Cap Tax	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Optional One Cent	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Public Benefit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SLIB ¹ -CWC ²	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SLIB - MRG ³	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SLIB - CWSRF ⁴	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SLIB - DWSFR ⁵	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SLIB - JPA ⁶	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WWDC ⁷	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

1 Office of State Lands and Investments - State Loan and Investment Board
 2 Countywide Census
 3 Mineral Royalty Grant
 4 Clean Water State Revolving Fund
 5 Drinking Water State Revolving Fund
 6 Joint Powers Act
 7 Wyoming Water Development Commission



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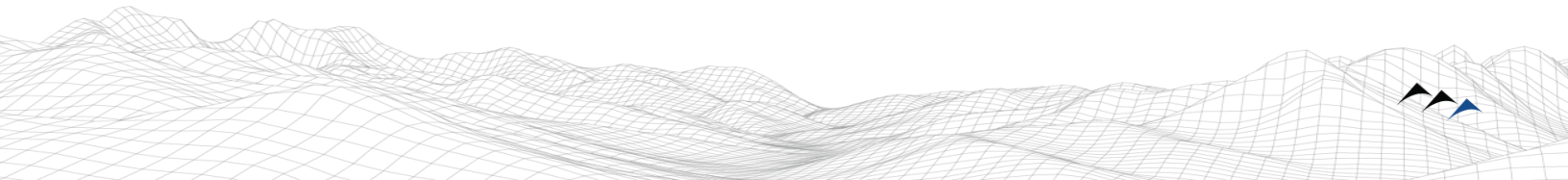
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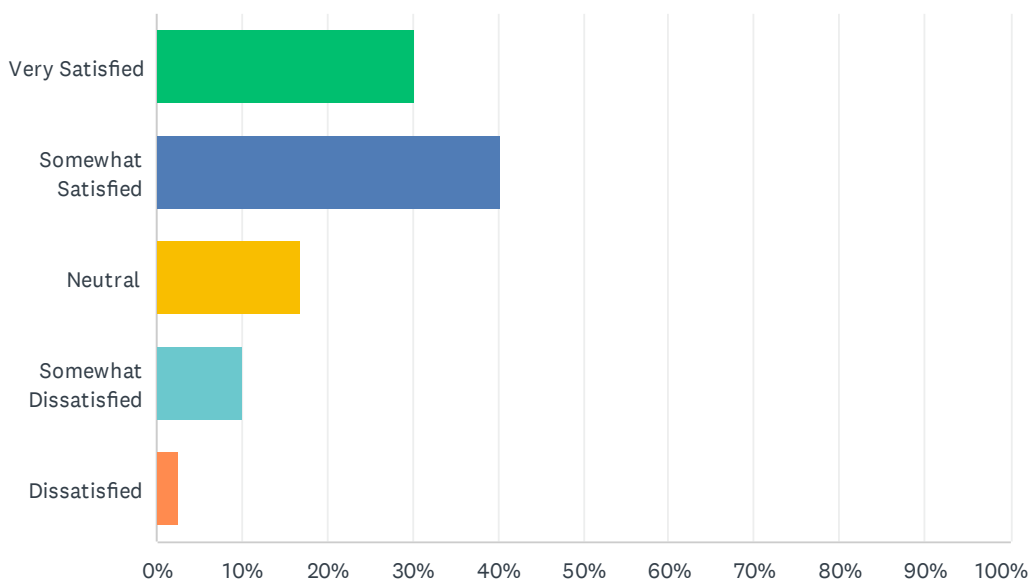
Appendix A

Community Survey Results



Q1 How satisfied are you with the condition of Town parks?

Answered: 119 Skipped: 1



ANSWER CHOICES	RESPONSES	
Very Satisfied	30.25%	36
Somewhat Satisfied	40.34%	48
Neutral	16.81%	20
Somewhat Dissatisfied	10.08%	12
Dissatisfied	2.52%	3
TOTAL		119

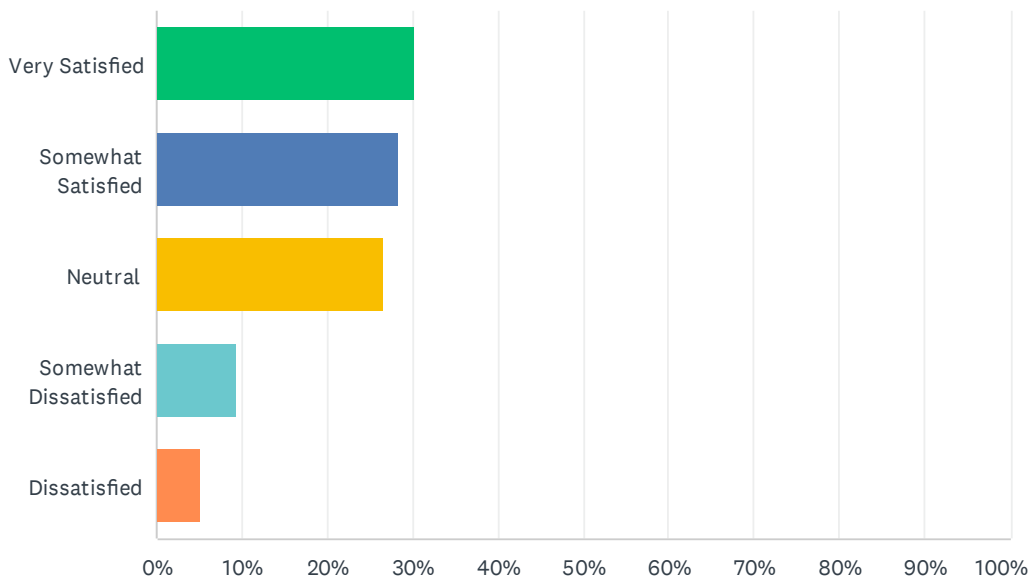
#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN PARK IMPROVEMENTS (AMENITIES, NEW OR IMPROVED FACILITIES, ETC.)?	DATE
1	I don't use them often.	12/11/2023 8:33 AM
2	Smaller parks need more equipment	12/7/2023 5:19 AM
3	Fertilizer and weed control	12/5/2023 7:51 PM
4	Bigger play area, better, bigger skate/bike park	12/5/2023 4:22 PM
5	Splash pad	12/5/2023 3:11 PM
6	More picnic tables at city park.	11/20/2023 1:20 PM
7	more picnic tables at city park.	11/17/2023 10:13 PM
8	The dog park could use some help, I love taking my dogs there, but it's just dirt. They either come back dusty or muddy, so we don't go as often because they always need a bath afterwards.	11/15/2023 4:27 AM
9	Restrooms with running water	11/14/2023 12:52 PM

Town of Greybull Capital Improvements Plan Survey

10	Restrooms unlocked	11/14/2023 12:48 PM
11	Grass gets too long. Bathrooms remain locked way too often.	11/14/2023 9:28 AM
12	I'd like to see the dog park updated. It seems like an after thought. Like there was extra money and it has put together haphazardly.	11/12/2023 2:31 AM
13	Little more work on river and dike cleanup. How about volunteers	11/11/2023 5:46 PM
14	North Park needs signs to show how to get there, benches, trash cans, and something more than just the 1 playset. The dog park would be really nice if it had some grass. We would utilize it a lot more if it did	11/10/2023 5:29 PM
15	Functioning mosquito enhanced abatement other than the worthless fog system!!!	11/10/2023 1:25 PM
16	The amount of trash/litter found around the park and play ground is unsafe for kids. The maintenance and care of grass/vegetation has gone down the last few years.	11/10/2023 11:17 AM
17	I was so thankful to see the small slide finally replaced. Thank you!!! I would like to see park filling brought up to code as it is below the recommended level for safety. A sun shade over the main areas of the park would be very beneficial as the rubber mulch gets quite hot as does the plastic. In some towns they put it up just for the summer. The sinks in the bathrooms are pretty difficult for children and if the faucets could be changed to an easier to use model that would be helpful. If a porta potty were available in the winter that would be so great. We are cut short sometimes for lack of facilities. I've also seen kids going potty on the grass which isn't very sanitary but I understand why.	11/10/2023 10:18 AM
18	No suggestions	11/10/2023 8:33 AM
19	Fences around the whole park	11/10/2023 7:14 AM
20	Splash pad and I hate the black rubber at the city park gets little feet so dirty and nasty	11/9/2023 8:54 PM
21	Take care of them. Weeding and mowing are critical. If planting flowers, rake care of them. Water and weed so they don't die.	11/9/2023 7:53 PM
22	more maintenance/clean up	11/9/2023 6:53 PM
23	Main park is very nice. North Park by the dike looks very sad.	11/9/2023 6:17 PM
24	We need new bathrooms at the park.	11/9/2023 5:05 PM
25	a real functioning restroom at the park by the dog park. doesn't look good in the summer to have outhouses there!	11/9/2023 4:37 PM
26	Stop letting the facilities freeze and then not fix.	11/9/2023 4:30 PM
27	The baseball complex needs attention	11/9/2023 4:21 PM
28	The park needs a better skating park.	11/9/2023 4:02 PM
29	A concrete slate park, like Lovell would be amazing	11/9/2023 4:00 PM
30	Community garden (vegetable) would be nice.	11/9/2023 3:58 PM
31	Add a water pad	11/9/2023 3:57 PM
32	Updated park equipment	11/9/2023 3:54 PM
33	Splash pad that converts to an ice skating rink in wintertime.	11/9/2023 3:53 PM
34	So grateful the small slide was replaced. The mulch needs fixed as it is worn far below the safety heights. A sun shade on the park would be awesome as it was something we enjoyed in Laramie. It was put up for the summer. A sidewalk around the park perimeter would be nice for parents to walk and kids to bike while younger siblings play.	11/9/2023 3:52 PM
35	Maintenance	11/9/2023 3:52 PM
36	Facilities being opened, lawn and park care	11/9/2023 3:49 PM
37	Dog park needs grass and trees.	11/9/2023 3:47 PM
38	Walking paths are unkept and the bathrooms are never open	11/9/2023 3:29 PM

Q2 If you have used any of the Town sidewalks and trails within the last year, how satisfied are you with the condition of these facilities?

Answered: 116 Skipped: 4



ANSWER CHOICES	RESPONSES	
Very Satisfied	30.17%	35
Somewhat Satisfied	28.45%	33
Neutral	26.72%	31
Somewhat Dissatisfied	9.48%	11
Dissatisfied	5.17%	6
TOTAL		116

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN SIDEWALK AND TRAIL IMPROVEMENTS (AMENITIES, NEW OR IMPROVED FACILITIES, ETC.)?	DATE
1	Many sidewalks are broken and undeveloped, there are some area where there are no sidewalks.	12/6/2023 10:36 PM
2	Finishing what we have started would be good	12/5/2023 7:51 PM
3	Most sidewalks are broken up, uneven and not ADA compliant	12/5/2023 6:25 PM
4	Bike trail to connect to Basin, Shell, Emblem	12/5/2023 4:22 PM
5	Several spots on bike path are in need of repair..I love that path and wish we had more like it.	12/5/2023 3:29 PM
6	Most businesses downtown keep their walks shoveled and ice free but there are a couple that need attention	11/30/2023 6:19 PM
7	more trees and flowers on main roads through town.	11/17/2023 10:13 PM
8	Trails are great, the sidewalks in residential areas could be better. Snow removal in the winter could be enforced better.	11/15/2023 4:27 AM

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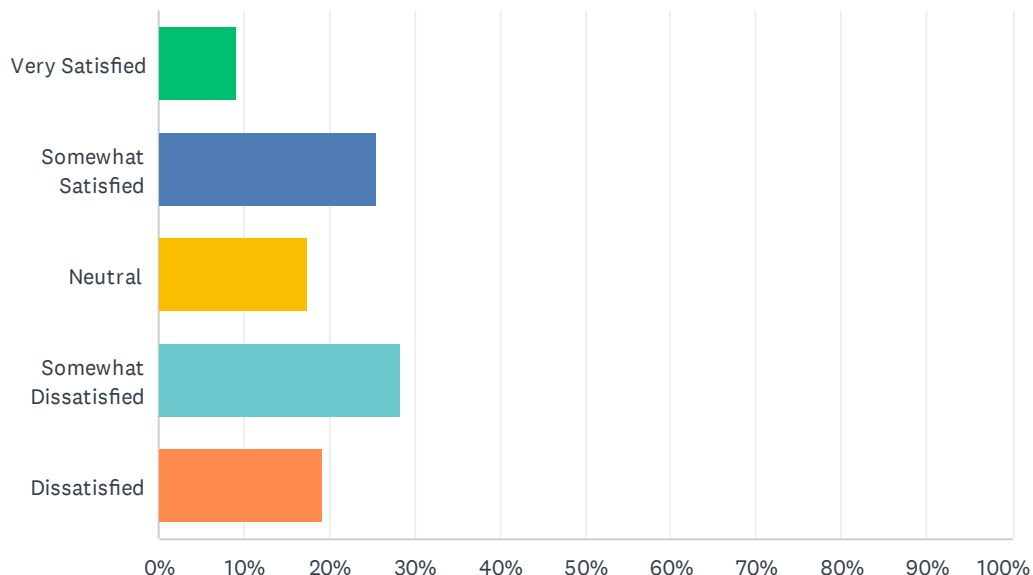
9	The walking path is good. Sidewalks around town need improvements, especially in the winter. I don't have a car, so I walk where I need to go. Often, sidewalks on Greybull Ave, and 6th Street are treacherous. One place in particular is in front of Family Services. Many times I have had to dodge snow piled up to the point the sidewalks are impassible.	11/14/2023 12:52 PM
10	Lights	11/14/2023 12:48 PM
11	Many of them are in bad shape	11/13/2023 11:54 AM
12	The dike pathway is good	11/10/2023 5:29 PM
13	Flat, level and smooth would be great	11/10/2023 1:25 PM
14	Due to the town driving full sized vehicles on the walking path the sidewalk is cracking and is no longer safe for kids to ride skateboards, scooters, or skating. Through out town sidewalks are inconsistent and not available throughout. This causes pedestrians to have to walk in the street or through people's yards. This is very unsafe.	11/10/2023 11:17 AM
15	Additional on and off ramps for the bike path would be great and sidewalks on the streets that lead up to the bike path would be fantastic. Killing goat heads along the path and sidewalks would be wonderful too as we tend to get a lot of flats from them. A sidewalk going around the larger city park would be so nice for my bigger kids to be able to ride bikes close to the park while littles play. I would also enjoy walking around the park while my kids play.	11/10/2023 10:18 AM
16	Grass at the Dogg park. My Dog is just a muddy mess. His saliva mixes with the dirt playing fetch.	11/10/2023 9:18 AM
17	No suggestions	11/10/2023 8:33 AM
18	Possible leveling	11/10/2023 7:04 AM
19	More ramps onto the dike	11/9/2023 8:32 PM
20	Remark the mileage on the river trail.	11/9/2023 8:20 PM
21	What trails?!?!?	11/9/2023 8:00 PM
22	I quit walking on sidewalks after tripping and falling a couple of years ago. I found if I don't look down all the time while on sidewalks, it's dangerous. The walking path on the dike is safer. Just wish everyone with a dog would,clean up,after. The town has even provided bags to do so.	11/9/2023 7:53 PM
23	improve snow removal, intersection crosswalk cleaning	11/9/2023 6:53 PM
24	There needs to be some form of resolution on the dike for dogs to be on leashes. Too many dogs are not leashed. There needs to be a fine for those walking their dogs off a leash. It's ridiculous how many are off the leash while walking with their owners.	11/9/2023 6:40 PM
25	Walk on the dike is great. Might be helpful to have more benches, some with shade / shelter.	11/9/2023 6:17 PM
26	Finish the heights	11/9/2023 5:05 PM
27	Would like the city to be involved in the frisbee golf course	11/9/2023 4:51 PM
28	Several sidewalks in town are raised and broken due to tree roots.	11/9/2023 4:37 PM
29	Sid walks are horrible	11/9/2023 4:30 PM
30	mowing a walking trail on the river side of the dike would be nice even if just a few times a year I noticed I'm not the only one taking a casual stroll down by the river. I only do that in the winter because the grass is too high in the summer. I'm suggesting out back behind the koa.	11/9/2023 4:07 PM
31	Repair replace damaged section	11/9/2023 4:05 PM
32	More ramps to the dike	11/9/2023 4:05 PM
33	I would like to see a walking trail in the heights on the top of the bluffs by the river.	11/9/2023 4:03 PM
34	None	11/9/2023 4:00 PM
35	Fix them	11/9/2023 3:57 PM

Town of Greybull Capital Improvements Plan Survey

36	Fitness equipment or a story walk along the walk paths	11/9/2023 3:54 PM
37	Sidewalks appear and disappear as you're walking down the various streets, which makes it difficult to enjoy a stroll around town when you're constantly having to veer off onto the street for a while before finding a sidewalk again.	11/9/2023 3:54 PM
38	The dike path is amazing!	11/9/2023 3:53 PM
39	Many need replacing	11/9/2023 3:53 PM
40	I would love if the goatheads along the bike path and around the parks including baseball park could be eradicated. We have ruined so many tires and kids have got goatheads in the legs and hands while playing baseball.	11/9/2023 3:52 PM
41	Walking trail needs lights for evenings and early dark mornings	11/9/2023 3:47 PM
42	Sidewalks need improved	11/9/2023 3:31 PM
43	My family and I use the waling paths by the river, and it's sad to see the town crew being allowed to drive their trucks on the paths when dumping the trash cans. This has led to so many areas of broken concrete which has become hazardous form my kids to ride their scooters on.	11/9/2023 3:29 PM
44	Lighting would be nice	11/9/2023 3:20 PM

Q3 How satisfied are you with the condition of the pavement on Town roads and streets?

Answered: 109 Skipped: 11



ANSWER CHOICES	RESPONSES	
Very Satisfied	9.17%	10
Somewhat Satisfied	25.69%	28
Neutral	17.43%	19
Somewhat Dissatisfied	28.44%	31
Dissatisfied	19.27%	21
TOTAL		109

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN ROAD PROJECTS?	DATE
1	Some are really in need of repair.	12/11/2023 8:39 AM
2	Many streets are roughly patched and need resurfaced	12/7/2023 5:23 AM
3	Many side streets with pot holes	12/6/2023 10:56 PM
4	our streets and alleys are in need of resurfacing	12/5/2023 7:54 PM
5	Pave all roads in city limits, curb and gutter as well	12/5/2023 6:52 PM
6	North 3rd St is bad.	12/5/2023 6:35 PM
7	Repave them all	12/5/2023 4:26 PM
8	Fix the sidesteps pot holes	12/5/2023 3:18 PM
9	pave the streets in hilltop addition,	12/3/2023 8:35 PM
10	During the winter the streets are extremely icy causing accidents and falls. Sanding streets	11/30/2023 6:30 PM

Town of Greybull Capital Improvements Plan Survey

would be helpful. The curbs in front of businesses get quite a build up of ice and snow making it difficult walking when getting out of a car.

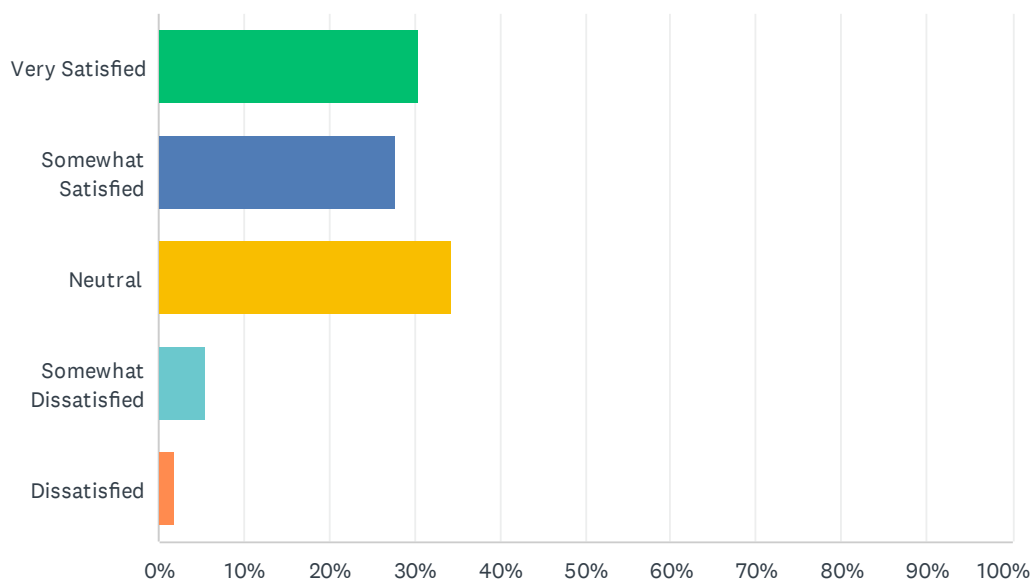
11	Paving on the south side	11/20/2023 1:23 PM
12	when funding allows paving and curbs on the south side.	11/17/2023 10:32 PM
13	There are a few streets that need attended to as the pavement is in need of repair.	11/17/2023 6:28 PM
14	Repair the damage to the side streets.	11/15/2023 7:25 PM
15	Improve the pot holes on Railroad Ave	11/15/2023 7:53 AM
16	Overall our streets are great, with the exception of a few potholes here and there, but the town usually addresses them as best as they can.	11/15/2023 4:31 AM
17	N/a	11/14/2023 12:55 PM
18	Fix the frost heaves. During summer and not start in fall and then leave unpaved all winter until the next spring	11/14/2023 12:54 PM
19	Apply PAVEMENT to the streets in Greybull Heights!!!	11/13/2023 3:59 PM
20	Plenty of road work to be done	11/13/2023 11:55 AM
21	There always seems to be water damage to the side roads. I know because of where we live it's going to happen but there has to be a better way of fixing the streets that last longer that a year. The current construction on the south end of town seems to taking forever.	11/12/2023 2:40 AM
22	Fix the on by the school and railroad yard	11/12/2023 2:26 AM
23	The streets need a lot of improvement. Railway has tons of pot holes, half the streets are chucked up asph	11/10/2023 5:35 PM
24	In the winter the streets and curbs are very icy.	11/10/2023 3:45 PM
25	Numerous places weed grow in cracks between street and gutter. Disastrous alley behind south of main street	11/10/2023 2:37 PM
26	Potholes addressed if and when they happen	11/10/2023 1:42 PM
27	Pave railroad avenue. You drop a Volkswagen in some of the holes	11/10/2023 10:47 AM
28	I would love to see a sweeper schedule implemented so that people would know when to not park on the street so that their street can be better maintained so the gutters aren't backed up during the winter. I know a lot of people o. The north side of town would love to have their gravel roads finally paved as it is dusty and muddy year round. As a safety measure I would love to see a pedestrian flashing light places between the high school and middle school and a cross walk clearly painted. Some of the signs have a light that when it flashes for a certain amount of time all traffic must stop. I've seen kids and other pedestrians nearly hit and I've seen them fall on the ice as they tried to quickly cross. It's just not safe. Another matter of safety is the snowy icy roads especially ear the schools and along the bus routes. If they could be plowed soon after a snow and sanded that would be so much safer. My children have fallen and gotten hurt trying to cross the road to get onto the bus.	11/10/2023 10:28 AM
29	The road by the railroad tracks is a mess. When it rains the standing water is awful. I like to run that road to be out of traffic but it's getting worse.	11/10/2023 9:20 AM
30	No suggestions	11/10/2023 8:36 AM
31	To fix the roads. The side streets are horrible with pot holes	11/10/2023 6:29 AM
32	Sandy Row in the heights is filled with pot holes. It is dangerous especially on a bike. Many cars drive down the center or left hand side to avoid pot holes. Desperately in need of resurfacing.	11/9/2023 8:01 PM
33	pot hole repairs, remove obstruction both visual and parked vehicles that do not move	11/9/2023 7:11 PM
34	Stop tareing up more roads before finishing the projects already started	11/9/2023 7:00 PM
35	Let's when improving roadways make them smooth and even to stop future damage.	11/9/2023 6:44 PM

Town of Greybull Capital Improvements Plan Survey

36	Finish the heights	11/9/2023 5:07 PM
37	pavement on current dirt roads	11/9/2023 5:07 PM
38	South end is horrible, and constant construction. No new pavement	11/9/2023 4:34 PM
39	Finishing patching when holes are made	11/9/2023 4:26 PM
40	Some are excellent but there are still quite a few that could really benefit from being paved. I know several families that live on the north side that just have gravel and it's messy. I am grateful for the street sweep but wish it was more frequent especially in the fall when the leaves are blowing and plugging up gutters. Having the roads plowed earlier on when it snows would be so helpful. My kids have fallen several times while going to the bus across the street. My spouse has fallen crossing the road to teach at the high school too. If a flashing light that could have traffic stop while students and staff cross such as a pedestrian hybrid beacon or even a smaller crossing light that says to stop while flashing would increase safety especially for the kids.	11/9/2023 4:11 PM
41	Alley roads could use some improvements since being dug up.	11/9/2023 4:10 PM
42	Streets are in bad need of repair, some are not paved	11/9/2023 4:10 PM
43	Railroad avenue has horrible roads	11/9/2023 4:07 PM
44	Force contractors to do a better job when making patches	11/9/2023 4:07 PM
45	Very poor snow clearing	11/9/2023 4:05 PM
46	Pave Windy Run. It's in horrible condition currently	11/9/2023 4:03 PM
47	Plowing off side streets in winter to minimize ice build up on sidestreets	11/9/2023 4:01 PM
48	Many side streets on the south side of town are quite rough in places.	11/9/2023 4:00 PM
49	The streets are too bumpy	11/9/2023 3:58 PM
50	Fix roads that need repairs	11/9/2023 3:57 PM
51	Many frost heaves and dips	11/9/2023 3:55 PM
52	Fix the intersection. We have lakes around them	11/9/2023 3:51 PM

Q4 How satisfied are you with the condition of Town wastewater services?

Answered: 108 Skipped: 12



ANSWER CHOICES	RESPONSES	
Very Satisfied	30.56%	33
Somewhat Satisfied	27.78%	30
Neutral	34.26%	37
Somewhat Dissatisfied	5.56%	6
Dissatisfied	1.85%	2
TOTAL		108

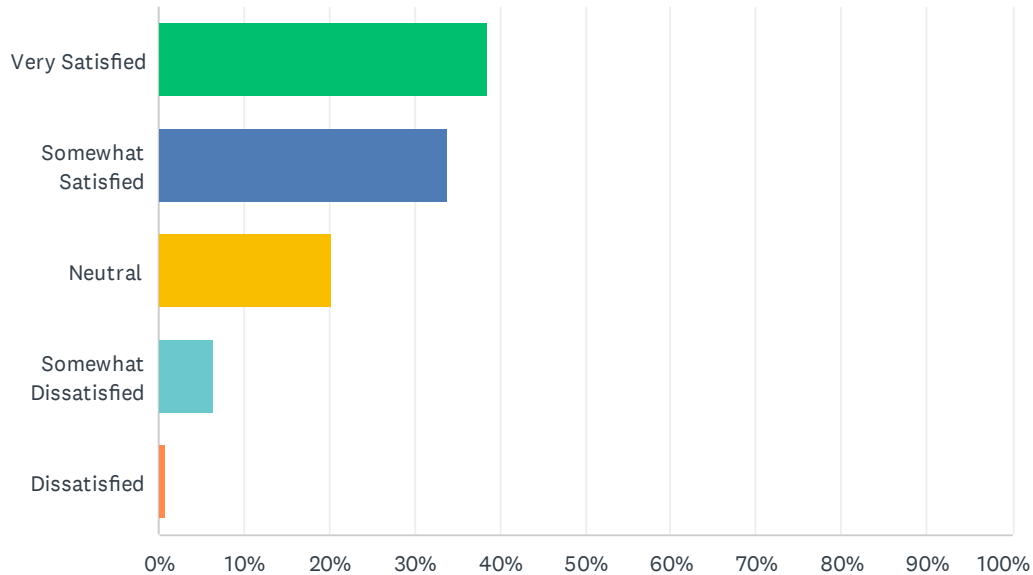
#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN WASTEWATER SERVICES?	DATE
1	Something so it doesn't smell every time the wind blows	12/7/2023 6:20 AM
2	Never liked that it goes in the River	12/5/2023 7:54 PM
3	do something about smell of waste water lagoon	12/3/2023 8:35 PM
4	In my area wastewater is not an issue.	11/17/2023 6:28 PM
5	Gutter drains and lines need to be repaired not just bring in a pump to drain water elsewhere.	11/15/2023 7:25 PM
6	N/a	11/14/2023 12:55 PM
7	Get a new waste water treatment solution.	11/12/2023 2:26 AM
8	Need to get treatment plant in	11/11/2023 5:48 PM
9	Move it further out. The flavors could stop a heart!	11/10/2023 1:42 PM
10	Don't use, outside city	11/10/2023 8:36 AM
11	run street sweeper more often to promote better drainage and seriously get these long term	11/9/2023 7:11 PM

Town of Greybull Capital Improvements Plan Survey

	parked cars, boats, trailers and assorted junk off the streets	
12	The "stink" in the spring from the stink pond is powerful. If that could be improved it would be nice.	11/9/2023 6:29 PM
13	Idk	11/9/2023 4:07 PM

Q5 How satisfied are you with the condition of Town water service and quality?

Answered: 109 Skipped: 11



ANSWER CHOICES	RESPONSES	
Very Satisfied	38.53%	42
Somewhat Satisfied	33.94%	37
Neutral	20.18%	22
Somewhat Dissatisfied	6.42%	7
Dissatisfied	0.92%	1
TOTAL		109

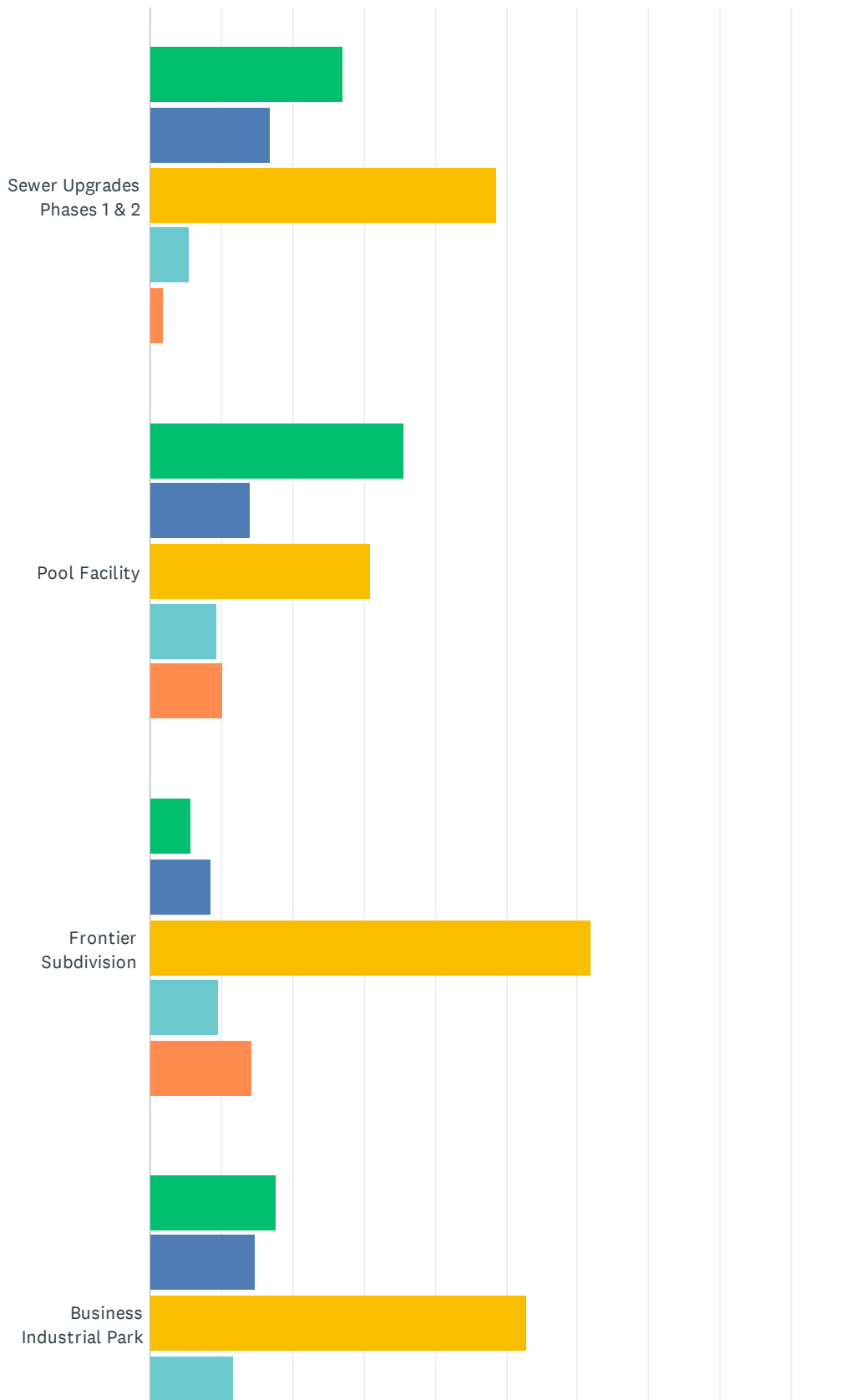
#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN WATER SERVICE?	DATE
1	We don't drink it it smells and tastes bad	12/6/2023 10:56 PM
2	would like a raw water option for lawn and garden application	12/5/2023 7:54 PM
3	The water is too alkaline and as too much mineral content. I buy bottled water to drink and use for all hot beverages.	11/17/2023 6:28 PM
4	N/a	11/14/2023 12:55 PM
5	My home is necked down to 5/8". Unacceptable!	11/10/2023 1:42 PM
6	The town water quality could be improved to help reduce the chlorine taste and provide a better taste	11/10/2023 10:28 AM
7	Can we make water less chemically?	11/10/2023 8:36 AM
8	To much clorien	11/9/2023 4:34 PM
9	The taste is very subpar and if it could be improved that would be wonderful	11/9/2023 4:11 PM

Town of Greybull Capital Improvements Plan Survey

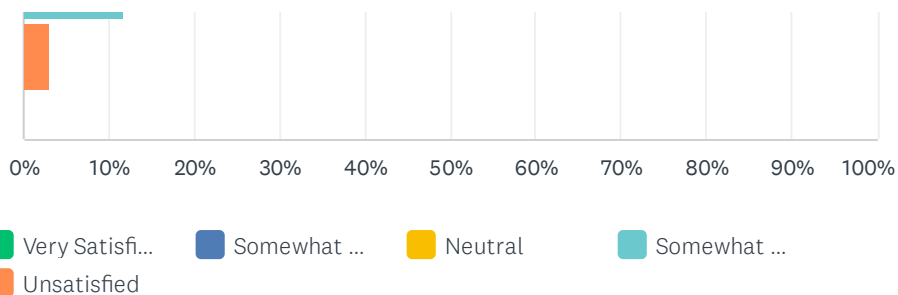
10	Water is very hard.	11/9/2023 4:01 PM
11	Many chemicals in the water	11/9/2023 3:55 PM

Q6 How satisfied are you with these recent Town projects?

Answered: 109 Skipped: 11



Town of Greybull Capital Improvements Plan Survey



	VERY SATISFIED	SOMEWHAT SATISFIED	NEUTRAL	SOMEWHAT UNSATISFIED	UNSATISFIED	TOTAL
Sewer Upgrades Phases 1 & 2	27.10% 29	16.82% 18	48.60% 52	5.61% 6	1.87% 2	107
Pool Facility	35.51% 38	14.02% 15	30.84% 33	9.35% 10	10.28% 11	107
Frontier Subdivision	5.71% 6	8.57% 9	61.90% 65	9.52% 10	14.29% 15	105
Business Industrial Park	17.65% 18	14.71% 15	52.94% 54	11.76% 12	2.94% 3	102

#	WHAT SUGGESTIONS DO YOU HAVE FOR THE TOWN THAT WOULD HAVE MADE THESE PROJECTS BETTER?	DATE
1	Didn't know about any of the but the pool? Which would be nice if it was enclosed to be used all year. It would be nice not to have the sewer smell when the wind blow the wrong way.	12/6/2023 10:56 PM
2	I feel trees in the dog park would be very beneficial to the water preservation for the grass area and would be astetically upgrading to the town. Create pride in these areas.	12/6/2023 9:15 PM
3	Would have rather seen our town resources applied to projects that have been started but not completed. dog park, dike path, soccer field. Listening to the specialist about the subdivision would have saved us lots of money, listening to to voters would also have saved money.	12/5/2023 7:54 PM
4	Subdivision should have never been developed. If we are going to have a pool, it needs to be open.	12/5/2023 6:35 PM
5	I appreciate that swimming lessons are provided at no cost for our children. The pool did not seem to be heated last summer so those kids taking lessons froze. Can the pool be heated to a comfortable temperature? I do feel that we need to charge kids to swim during the afternoon. Adults were charged to swim. Agee of \$1 or\$2 is not asking too much.	12/5/2023 4:42 PM
6	The Frontier subdivision was a bad idea from the start. It needs to be scrapped. The industrial park needs upgrades, like paved streets, sidewalks, gutters, weed control, etc.	12/5/2023 4:26 PM
7	Pool: Thankful we are able to provide "free" swimming lessons for kids. The pool temperature was freezing cold for those morning lessons so is it possible to have the pool heated? Also I think having a minimal charge for open swim in the afternoon for kids should be in place. 1 or 2 dollars or punch cards is not too much to ask.	11/30/2023 6:30 PM
8	The Frontier addition was not necessary. Have not seen a need for the Business Industrial Park either. Frontier addition is located too far from town to be a good benefit for the town.	11/17/2023 6:28 PM
9	Keep pool open more and later in the day	11/15/2023 7:53 AM
10	Pool wasn't voted for yet was built through donations and then somehow became funded by the town	11/14/2023 12:54 PM
11	The streets around town are in need of a lot of repair!	11/13/2023 3:59 PM
12	It is great that children are not charged for swimming lessons. Last summer the pool was very cold for kids at swimming lessons. I think in the afternoon kids as well as adults should be	11/12/2023 1:55 PM

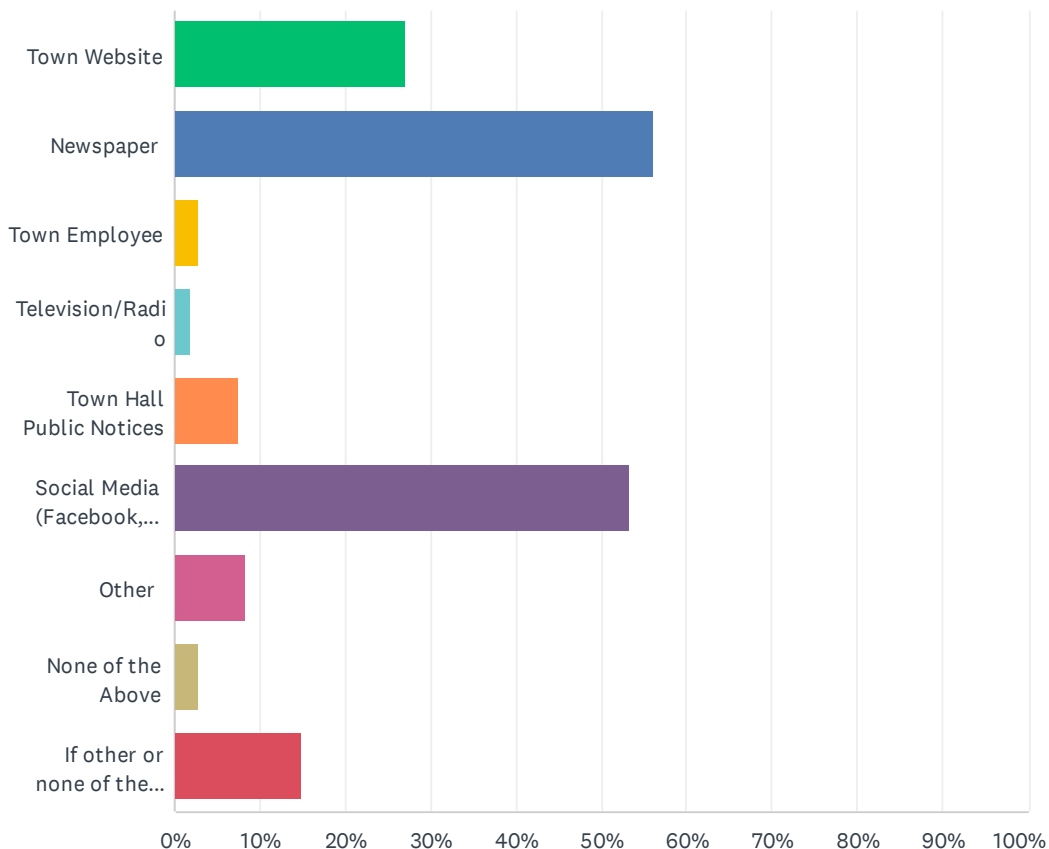
Town of Greybull Capital Improvements Plan Survey

charged a gate fee to swim. \$1 is certainly a bargain.

13	I know that adding housing and a business park were a good business idea for the town. I heard that there was a business that wanted to come in that could have brought jobs but was turned down and they ended up on the other side of the mountain. The subdivision I feel is in a weird spot. It's not good land.	11/12/2023 2:40 AM
14	Pool: start having an admission fee for children during the afternoon open swim. Most families can afford .50 to \$1.	11/10/2023 3:45 PM
15	I'm not aware of these improvement projects	11/10/2023 1:42 PM
16	To run power,water and sewer	11/10/2023 10:47 AM
17	We have found the pool to be extremely cold even in hot weather. It makes swimming lessons quite miserable for the kids and teachers. It also makes us less likely to take our kids when it's too cold. I've heard good and bad about the subdivision. I know a couple who built out there and they said they love being out there. However I've heard from a few families that they chose not to buy and build out there because it had too many protocols to go through and that it required too much waiting to get bids in and approvals for their plans.	11/10/2023 10:28 AM
18	No suggestions	11/10/2023 8:36 AM
19	clean up derelict property	11/9/2023 7:11 PM
20	Let's give our main street a face lift to attract business.	11/9/2023 6:44 PM
21	The pool needs to be open more. Lifeguards could use some more training on behavior management	11/9/2023 5:07 PM
22	weed spraying on roadway edges and road maintenance more than once a year for frontier subdivision	11/9/2023 4:42 PM
23	Better roads in Frontier subdivision	11/9/2023 4:41 PM
24	Follow the decisions of the voters	11/9/2023 4:26 PM
25	The town should not be in the development industry	11/9/2023 4:25 PM
26	From others I've heard it's quite a difficult process to actually buy land and build on the frontier subdivision. I know one person that has and they really love it out there but I'm not sure how difficult it was for them. Other people told me they decided not to build there because of the cost and amount of hoops to jump through. The pool is kept so cold that my kids do want to take swimming lessons and it's too cold for our family to enjoy even when it's hot outside.	11/9/2023 4:11 PM
27	Seems that we are wasting money on subdivision	11/9/2023 4:10 PM
28	Enclose the pool.	11/9/2023 4:07 PM
29	The frontier subdivision needs paved streets. They are currently extremely rough gravel	11/9/2023 4:05 PM
30	Regarding the pool— it was freezing cold! It needs to be heated for swimming lessons. Why wasn't the pool open on Sunday afternoons? I also think there should be a charge for afternoon open swim for kids. Adults are charged but not children?	11/9/2023 3:59 PM
31	Make them be more appealing	11/9/2023 3:57 PM

Q7 What is your preferred method of obtaining information about what is going on in Greybull?

Answered: 107 Skipped: 13



ANSWER CHOICES	RESPONSES	
Town Website	27.10%	29
Newspaper	56.07%	60
Town Employee	2.80%	3
Television/Radio	1.87%	2
Town Hall Public Notices	7.48%	8
Social Media (Facebook, etc.)	53.27%	57
Other	8.41%	9
None of the Above	2.80%	3
If other or none of the above, where do you obtain information about what is going on in Greybull?	14.95%	16
Total Respondents: 107		

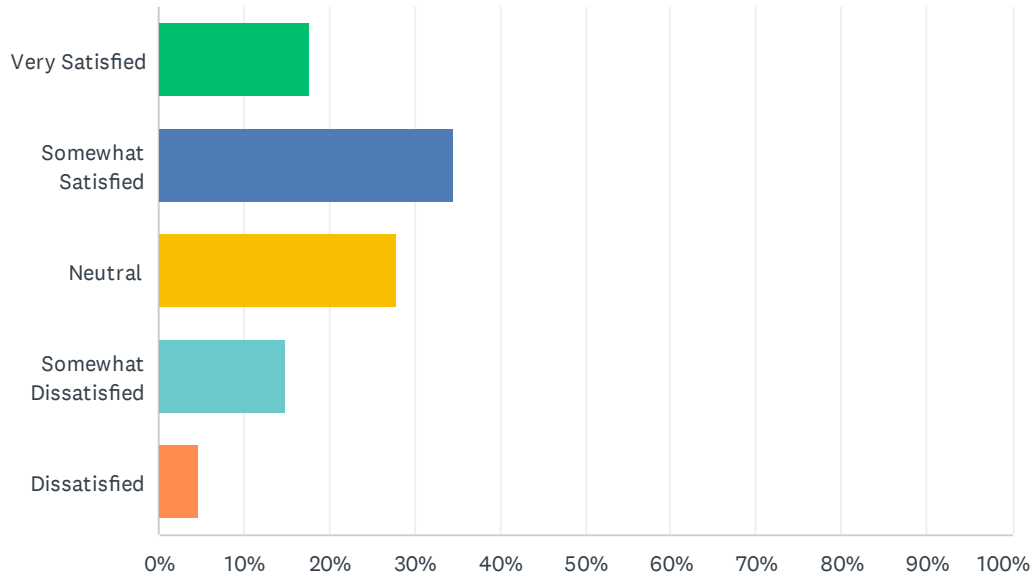
#	IF OTHER OR NONE OF THE ABOVE, WHERE DO YOU OBTAIN INFORMATION ABOUT	DATE
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Town of Greybull Capital Improvements Plan Survey

	WHAT IS GOING ON IN GREYBULL?	
1	I like your text messages!	12/7/2023 5:23 AM
2	I don't that is why I did know about the projects.	12/6/2023 10:56 PM
3	Other residents. Church.	11/17/2023 6:28 PM
4	Text messages	11/15/2023 4:31 AM
5	N/a	11/14/2023 12:55 PM
6	Texting works nice but I've asked to be notified when restrictions on water come back on line but that didn't work. (I asked nicely too)	11/10/2023 1:42 PM
7	Phone messages	11/10/2023 10:28 AM
8	The texts are great	11/10/2023 9:20 AM
9	Text	11/10/2023 8:36 AM
10	Cell phone texts	11/9/2023 8:01 PM
11	Text	11/9/2023 6:44 PM
12	I would prefer NON-social media for town news.	11/9/2023 6:29 PM
13	Phone messages from the town	11/9/2023 4:11 PM
14	Text messages	11/9/2023 4:00 PM
15	I like the text messages with reminders or info since I get it immediately without having to remember to check a website.	11/9/2023 3:57 PM
16	Text	11/9/2023 3:57 PM

Q8 Overall, how satisfied are you with the services the Town provides with your Town tax dollars?

Answered: 107 Skipped: 13



ANSWER CHOICES	RESPONSES
Very Satisfied	17.76% 19
Somewhat Satisfied	34.58% 37
Neutral	28.04% 30
Somewhat Dissatisfied	14.95% 16
Dissatisfied	4.67% 5
TOTAL	107

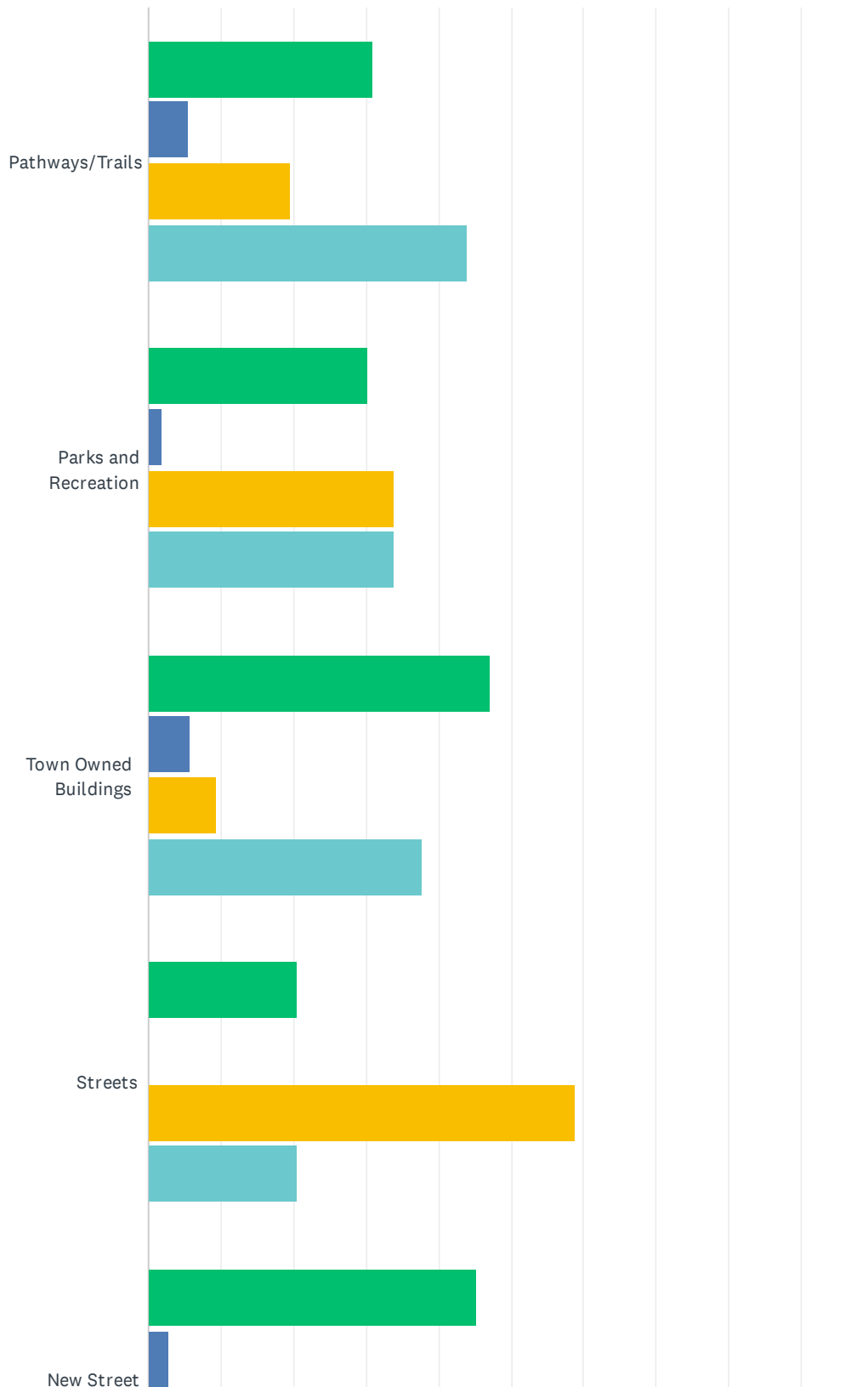
#	WHAT SUGGESTIONS DO YOU HAVE FOR BETTER TOWN SERVICES?	DATE
1	Snow removal, better planning of town events, something to bring some pride back to our residential areas	12/5/2023 7:54 PM
2	We should be taking better care of what we have instead of developing more. Our streets and sidewalks are falling apart while we are wasting money on the subdivision utilities that are not being used.	12/5/2023 6:35 PM
3	pave the streets in the hilltop addition	12/3/2023 8:35 PM
4	a city owned RV dump with water.	11/17/2023 10:32 PM
5	Need to attract more businesses that can provide a good source of revenue for the town.	11/17/2023 6:28 PM
6	N/a	11/14/2023 12:55 PM
7	Take care of the mosquitoes with proper prevention... and plow the damn streets and not just around the town offices	11/14/2023 12:54 PM
8	Remove the snow from the side streets.	11/12/2023 2:26 AM

Town of Greybull Capital Improvements Plan Survey

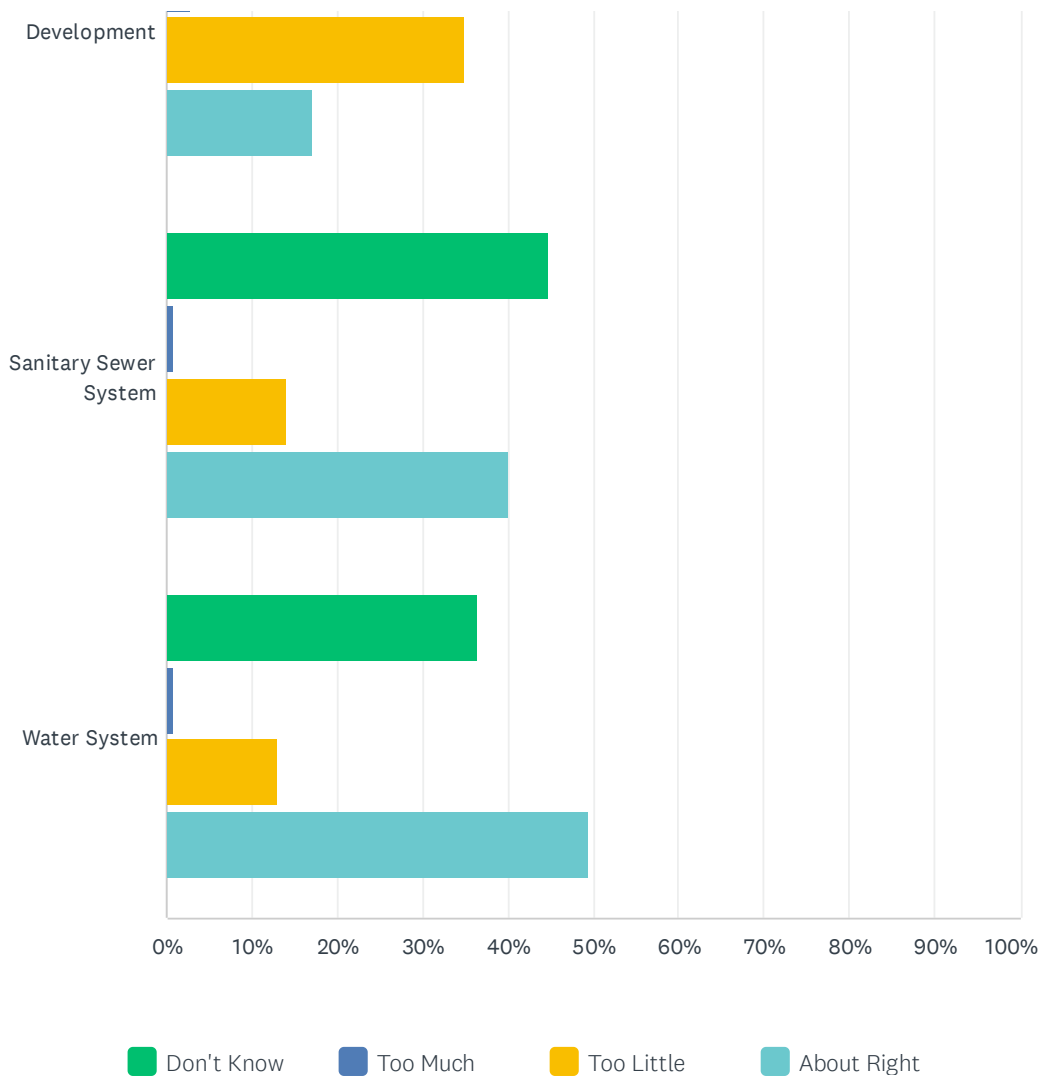
9	Town bill keeps getting higher. Mosquito control needs to improve.	11/10/2023 3:45 PM
10	What I've mentioned above would make me feel like I was a valuable member here, even if I'm not. I value them and treat them as such...	11/10/2023 1:42 PM
11	The statis and care of our public areas does not match the amount we pay.	11/10/2023 11:21 AM
12	No suggestions	11/10/2023 8:36 AM
13	Washboard on frontier development.	11/9/2023 11:44 PM
14	Streets in heights need to be swept more often. More needs to be done to encourage people to, take more pride in their properties. Get rid of junk, mow their lawns and get rid of weeds. Coming into Greybull from the Cody side is such an eyesore. This is people's 1st impression and not a good one once past the motel which takes a lot of pride in how they look. Just a lot of junk on so many properties.	11/9/2023 8:01 PM
15	Nothings ever written where money is going.	11/9/2023 6:44 PM
16	It seems that taxes / fees are significantly increased over past years. Not sure what can be done, but it would be nice to know cost to locals is being considered.	11/9/2023 6:29 PM
17	Snow removal on roads sucks and lack of sand on the hills coming in and out of town	11/9/2023 5:59 PM
18	To be more transparent about where tax dollars are going and then show receipts etc	11/9/2023 5:07 PM
19	Bring the cost down	11/9/2023 4:07 PM
20	Sweep streets on a regular basis, spray for mosquito earlier in the year	11/9/2023 4:07 PM
21	Plan to build splash pad that converts to ice skating rink in winter. Snow removal on side streets.	11/9/2023 4:01 PM
22	I don't feel like the public works department is doing enough upkeep on our towns parks and library. I don't see our town crew doing anything besides drive around town on our dollar.	11/9/2023 3:32 PM

Q9 When thinking about Town facilities and services, do you think spending is:

Answered: 107 Skipped: 13




Town of Greybull Capital Improvements Plan Survey



	DON'T KNOW	TOO MUCH	TOO LITTLE	ABOUT RIGHT	TOTAL
Pathways/Trails	30.84% 33	5.61% 6	19.63% 21	43.93% 47	107
Parks and Recreation	30.19% 32	1.89% 2	33.96% 36	33.96% 36	106
Town Owned Buildings	47.17% 50	5.66% 6	9.43% 10	37.74% 40	106
Streets	20.56% 22	0.00% 0	58.88% 63	20.56% 22	107
New Street Development	45.28% 48	2.83% 3	34.91% 37	16.98% 18	106
Sanitary Sewer System	44.86% 48	0.93% 1	14.02% 15	40.19% 43	107
Water System	36.45% 39	0.93% 1	13.08% 14	49.53% 53	107

Q10 On a scale from 1 to 10, how would you rate the Town of Greybull as a place to live?

Answered: 67 Skipped: 53

7.8 
average rating



	1. POOR QUALITY OF LIFE	2	3	4	5	6	7	8	9	10. GOOD QUALITY OF LIFE	TOTAL	WEIGHTED AVERAGE
☆	1.49%	0.00%	4.48%	0.00%	8.96%	8.96%	8.96%	29.85%	4.48%	32.84%	67	7.84
	1	0	3	0	6	6	6	20	3	22		

#	TELL US MORE ABOUT WHY YOU CHOSE THIS RATING:	DATE
1	8	12/11/2023 8:42 AM
2	7	11/15/2023 11:08 AM
3	10	11/15/2023 11:07 AM
4	8	11/10/2023 4:51 PM
5	6	11/9/2023 7:28 PM
6	7	11/9/2023 5:12 PM
7	5	11/9/2023 4:04 PM

Q11 In general, what do you feel are the best two features of Greybull?

Answered: 37 Skipped: 83

#	RESPONSES	DATE
1	The dike path and the schools.	12/11/2023 8:42 AM
2	OUTDOOR OPPORTUNITIES	12/5/2023 4:22 PM
3	Downtown and bike path	12/5/2023 4:10 PM
4	Down Town renovations, and schools	12/3/2023 8:44 PM
5	School system and the shack	11/15/2023 11:08 AM
6	kla;jl;dafj l;j;laj	11/15/2023 11:07 AM
7	Rec department and small town shops	11/15/2023 7:57 AM
8	The two best features in Greybull are the walking path and the city park. I think the whole town is very well maintained for the most part and very clean.	11/15/2023 4:38 AM
9	Small town, easy access to Big Horn Mountain recreation	11/14/2023 1:01 PM
10	Small town and slower pace.	11/13/2023 4:01 PM
11	Friendlyness	11/13/2023 9:36 AM
12	Location	11/12/2023 11:32 AM
13	Being small town and honest	11/11/2023 5:50 PM
14	Location	11/10/2023 4:51 PM
15	Small town and caring town	11/10/2023 8:37 AM
16	Love our town as it is!!	11/10/2023 7:06 AM
17	The school systems. And the river is a nice feature as well	11/10/2023 6:34 AM
18	Restaurants Walk ways	11/9/2023 11:46 PM
19	Quiet Clean	11/9/2023 8:23 PM
20	walk path and more business	11/9/2023 7:28 PM
21	People, life	11/9/2023 6:45 PM
22	Sm town conservative feel	11/9/2023 6:00 PM
23	The low crime rate	11/9/2023 5:35 PM
24	Small town atmosphere Friendly staff	11/9/2023 5:08 PM
25	Her people and schools	11/9/2023 5:02 PM
26	Amenities and location	11/9/2023 4:42 PM
27	Clean Buildings on Main Street maintained	11/9/2023 4:41 PM
28	Lisa's and the pool	11/9/2023 4:12 PM
29	Im not sure.	11/9/2023 4:06 PM
30	Town park	11/9/2023 4:04 PM
31	None	11/9/2023 4:03 PM
32	Close to Yellowstone and the Big Horns	11/9/2023 4:01 PM

Town of Greybull Capital Improvements Plan Survey

33	People and quality of service	11/9/2023 4:00 PM
34	Size Location	11/9/2023 3:58 PM
35	It's safe and clean.	11/9/2023 3:54 PM
36	Schools and walking path	11/9/2023 3:53 PM
37	Small population and laid back atmosphere	11/9/2023 3:22 PM

Q12 Looking at the next 10 years, what do you think is the single most important problem facing Greybull with regard to infrastructure improvements?

Answered: 40 Skipped: 80

#	RESPONSES	DATE
1	I really don't know.	12/11/2023 8:42 AM
2	The condition of the streets	12/7/2023 5:24 AM
3	Street maintenance.	12/5/2023 6:38 PM
4	Keeping ahead with technology and upgrades, being proactive.	12/5/2023 4:27 PM
5	WATER, STREETS	12/5/2023 4:22 PM
6	Expansion opportunities	12/5/2023 4:10 PM
7	encouraging more business and actives	12/3/2023 8:44 PM
8	Drainage for rain water and melting snow. There are a few dirt roads in town that have zero drainage, which causes problems.	11/15/2023 11:08 AM
9	l;ajf;laj a;lglkjra;o	11/15/2023 11:07 AM
10	We need to look for ways to expand that promotes and welcomes businesses. We only have so much room on Main Street and in town, and if we want to continue to grow and prosper, we need to find ways to be accommodating. This also includes affordable housing.	11/15/2023 4:38 AM
11	Better cell service, especially in rural areas. There should be better mobile service between Greybull and Shell, especially.	11/14/2023 1:01 PM
12	Water reserves	11/14/2023 9:32 AM
13	Street pavement!	11/13/2023 4:01 PM
14	Snow removal and street drains	11/13/2023 9:36 AM
15	Keeping the downtown charm but modernize	11/12/2023 11:32 AM
16	Sewage treat ment plant	11/11/2023 5:50 PM
17	Not enough businesses	11/10/2023 5:36 PM
18	Alleys and runoff drainage. Winter cleaning of residential gutter for spring runoff.	11/10/2023 2:40 PM
19	Housing	11/10/2023 10:47 AM
20	Maintaining business. Need more shopping options instead of going to other towns for goods & services.	11/10/2023 7:39 AM
21	Greybull calls its self the Hub of the bighorn mountians. What I would like to see is a dump and water station for locals and tourist to duno there campers. It would get more people to stop when going or leaving the mountain rather than driving right through to go to somewhere with these kinds of amenities	11/10/2023 6:34 AM
22	Paving frontier development roads.	11/9/2023 11:46 PM
23	need a structured plan to advance into a changing world not vision of yesterday	11/9/2023 7:28 PM
24	To little spent to improve snow removal, street paving.	11/9/2023 5:51 PM
25	The streets	11/9/2023 5:35 PM
26	You need more business and eating places that stay open during tourist season, holidays to	11/9/2023 5:12 PM

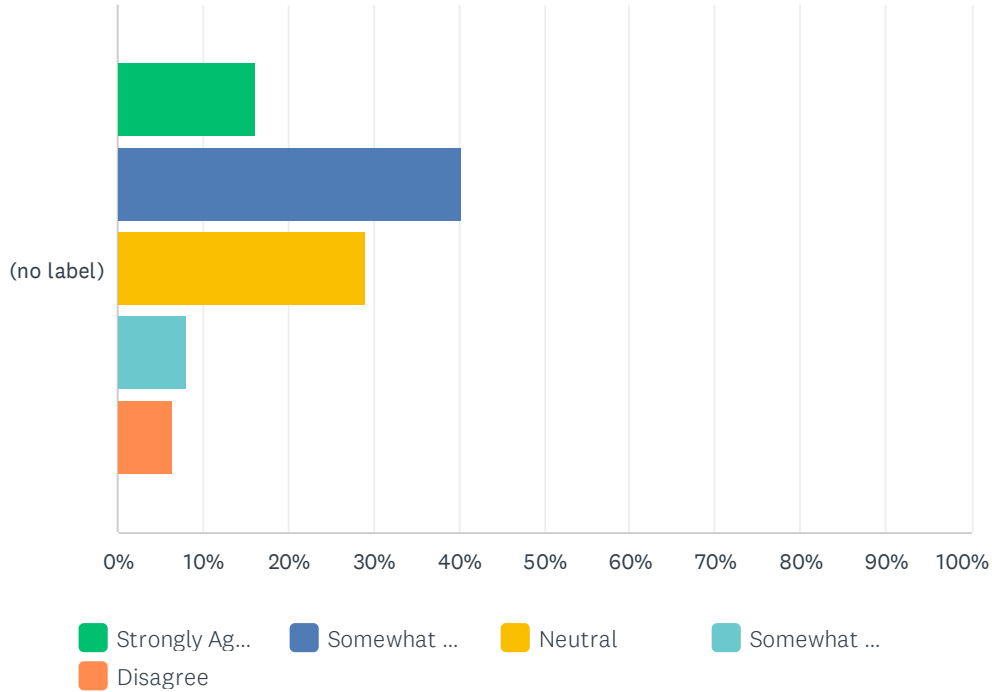
Town of Greybull Capital Improvements Plan Survey

pull revenue into town. Need to pull more people into Greybull. Closing businesses on weekends and on holidays is nuts. You are only hurting the economy of Greybull— if you are a tourist there is no where to eat.

27	Streets	11/9/2023 5:03 PM
28	Finances	11/9/2023 5:02 PM
29	Water lines are old and starting to fail	11/9/2023 4:42 PM
30	Need more restaurants Need home depot	11/9/2023 4:41 PM
31	Streets	11/9/2023 4:35 PM
32	We need to cater more to tourism.	11/9/2023 4:06 PM
33	?	11/9/2023 4:06 PM
34	.	11/9/2023 4:04 PM
35	Poor road condition	11/9/2023 4:03 PM
36	Not maintaining what parks or infrastructures we already have	11/9/2023 4:01 PM
37	Enough money to complete projects	11/9/2023 4:00 PM
38	Lack of space for cultural saving	11/9/2023 3:56 PM
39	Streets are pretty damaged in a lot of places	11/9/2023 3:53 PM
40	Water lines	11/9/2023 3:22 PM

Q13 The Town of Greybull should focus on facility building projects (building reconstruction, Town facilities, etc.)

Answered: 62 Skipped: 58

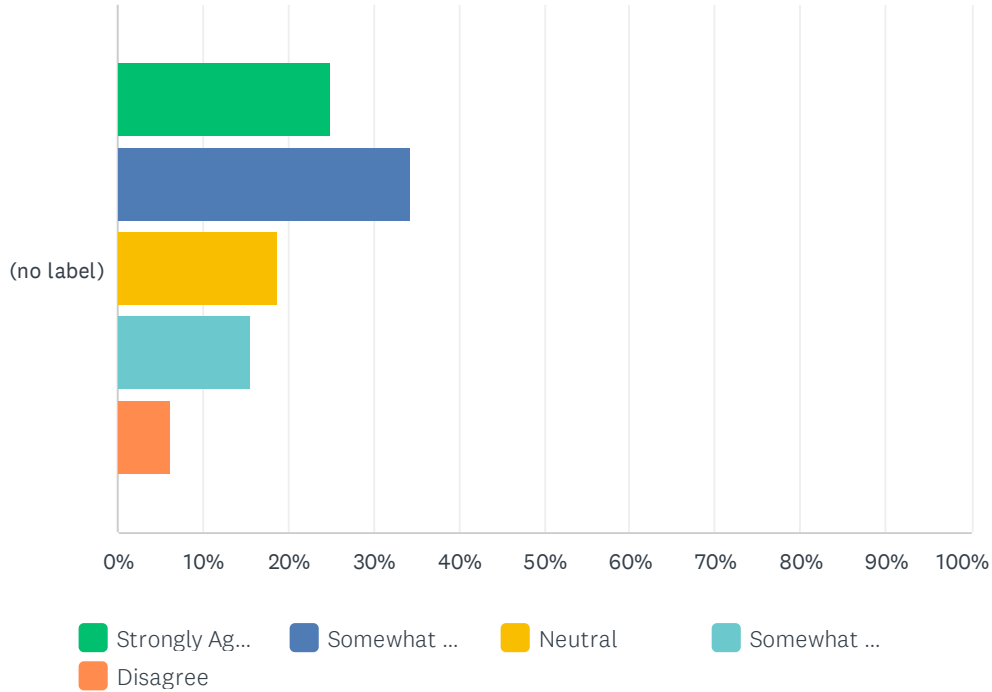


	STRONGLY AGREE	SOMEWHAT AGREE	NEUTRAL	SOMEWHAT DISAGREE	DISAGREE	TOTAL	WEIGHTED AVERAGE
(no label)	16.13%	40.32%	29.03%	8.06%	6.45%	62	2.48
	10	25	18	5	4		

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN FACILITY OR BUILDING PROJECTS?	DATE
1	Maintain what we have	12/5/2023 6:43 PM
2	Solid maintenance plan	12/5/2023 4:13 PM
3	Dump station for RV/campers	11/10/2023 6:37 AM
4	Paving clean up Bighorn ready mix facility	11/9/2023 5:55 PM
5	Places for businesses to come and affordable houses	11/9/2023 5:15 PM
6	Updated police department with better facility security	11/9/2023 4:43 PM
7	Expand facilities that would encourage visitors to explore the city and benefit's	11/9/2023 3:58 PM

Q14 The Town of Greybull should focus on facility recreation projects (ball fields, sports complex, the swimming pool, parks, etc.)

Answered: 64 Skipped: 56

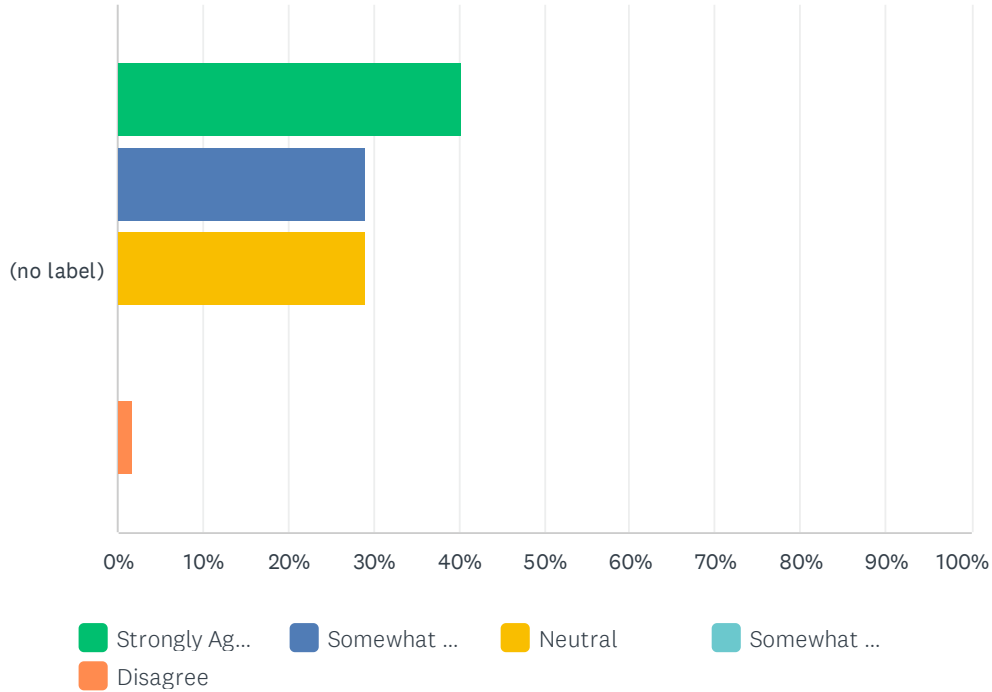


	STRONGLY AGREE	SOMEWHAT AGREE	NEUTRAL	SOMEWHAT DISAGREE	DISAGREE	TOTAL	WEIGHTED AVERAGE
(no label)	25.00%	34.38%	18.75%	15.63%	6.25%	64	2.44
	16	22	12	10	4		

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN RECREATION PROJECTS?	DATE
1	Maintain what we have	12/5/2023 6:43 PM
2	I think Greybull is really great about providing activities and opportunities for young children, but I feel money is best spent elsewhere. I think the schools receive quite a bit of funding and grants and could potentially help offset the costs of the town by providing use of their facilities to the community when able.	11/15/2023 4:44 AM
3	Improve on the Frisbee golf, I don't know if that is a town deal or not but if it's not the town should take over and Improve the course	11/10/2023 6:37 AM
4	Help the golf course	11/9/2023 5:05 PM
5	Cover the pool for winter use	11/9/2023 4:57 PM
6	A fishing pond	11/9/2023 4:03 PM

Q15 The Town of Greybull should focus on infrastructure water/wastewater projects.

Answered: 62 Skipped: 58

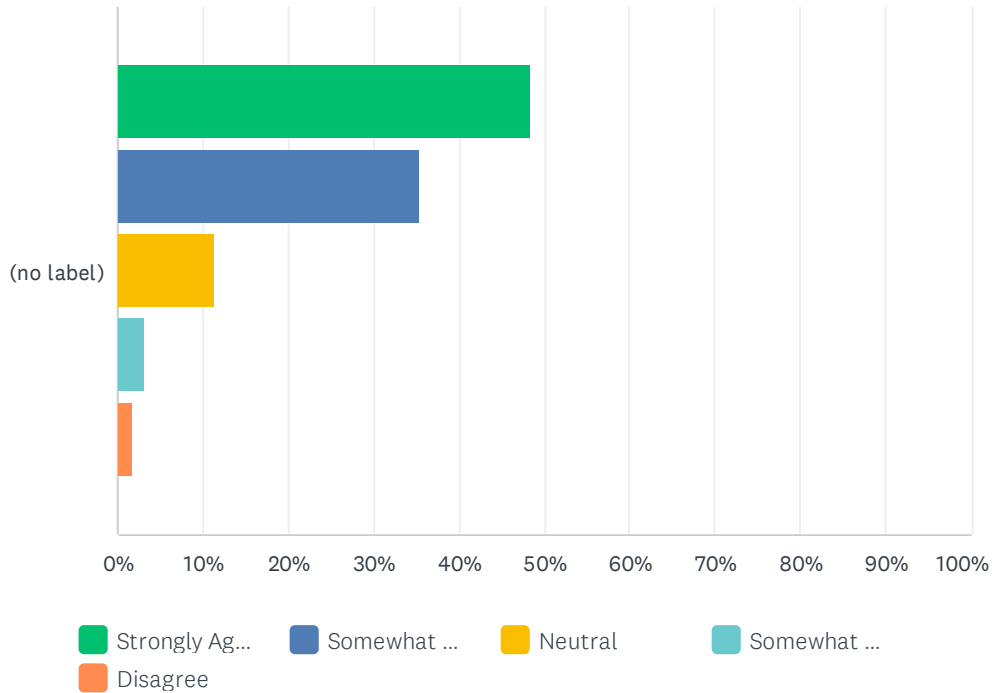


	STRONGLY AGREE	SOMEWHAT AGREE	NEUTRAL	SOMEWHAT DISAGREE	DISAGREE	TOTAL	WEIGHTED AVERAGE
(no label)	40.32%	29.03%	29.03%	0.00%	1.61%	62	1.94
	25	18	18	0	1		

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN WATER/WASTEWATER PROJECTS?	DATE
1	If they need repairs or should be a priority	12/5/2023 4:13 PM
2	Need treatment plans for sewage and waste water	11/11/2023 5:52 PM
3	That was redone not long ago	11/9/2023 5:15 PM

Q16 The Town of Greybull should focus on infrastructure street projects.

Answered: 62 Skipped: 58

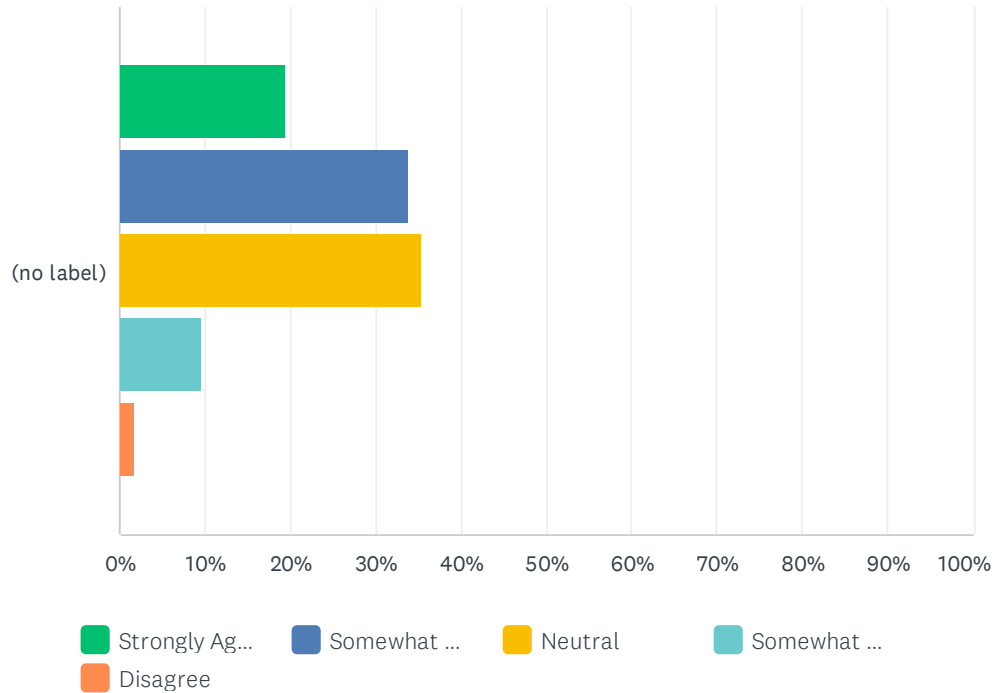


	STRONGLY AGREE	SOMEWHAT AGREE	NEUTRAL	SOMEWHAT DISAGREE	DISAGREE	TOTAL	WEIGHTED AVERAGE
(no label)	48.39%	35.48%	11.29%	3.23%	1.61%	62	1.74
	30	22	7	2	1		

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN STREET PROJECTS?	DATE
1	We have a bunch of streets that need replaced or not paved at all	12/5/2023 6:43 PM
2	If needed priority	12/5/2023 4:13 PM
3	paving the dirt roads and drainage	11/15/2023 11:11 AM
4	Pavement!	11/13/2023 4:03 PM
5	Fix the side streets	11/10/2023 6:37 AM
6	Stop signs	11/9/2023 6:02 PM
7	South end	11/9/2023 4:37 PM
8	Many streets need repair	11/9/2023 3:58 PM

Q17 The Town of Greybull should focus on bike and pedestrian projects.

Answered: 62 Skipped: 58

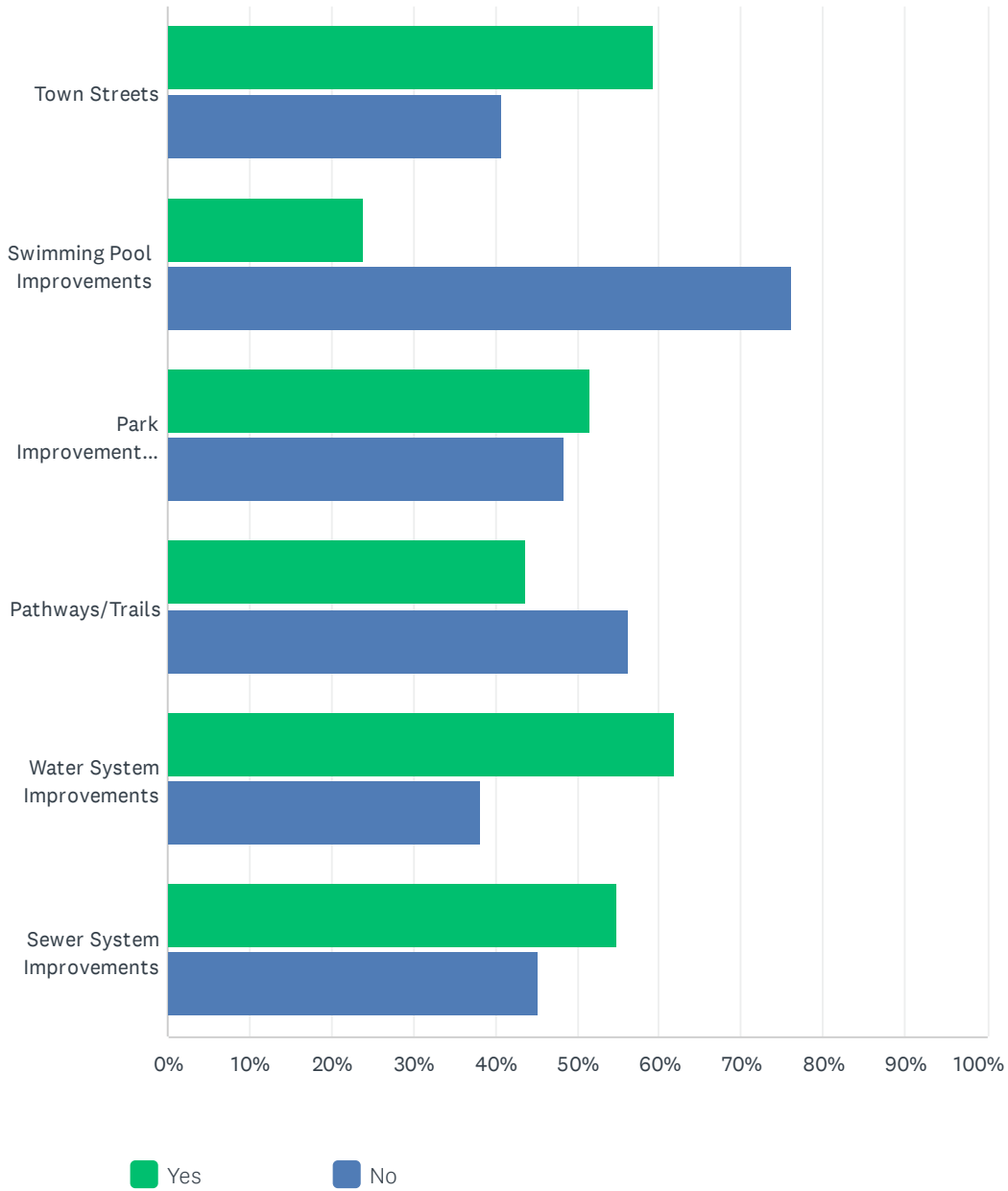


	STRONGLY AGREE	SOMEWHAT AGREE	NEUTRAL	SOMEWHAT DISAGREE	DISAGREE	TOTAL	WEIGHTED AVERAGE
(no label)	19.35%	33.87%	35.48%	9.68%	1.61%	62	2.40
	12	21	22	6	1		

#	WHAT SUGGESTIONS DO YOU HAVE FOR TOWN BIKE AND PEDESTRIAN PROJECTS?	DATE
1	Sidewalks	12/5/2023 6:43 PM
2	Expansion and maintenance of existing	12/5/2023 4:13 PM
3	I think we have a great walking/biking path for those who are willing and able to utilize it. For those who want more of an experience, we live in a prime location for hiking and mountain biking, so I feel spending our funds on something that could never really be replicated as well may be an inappropriate use.	11/15/2023 4:44 AM
4	That is not going to pull in more revenue that the city needs. You are going to tax the citizens to death	11/9/2023 5:15 PM
5	Lighting	11/9/2023 3:23 PM

Q18 Please identify below whether you are willing to pay more taxes for the improved services in the categories listed:

Answered: 65 Skipped: 55

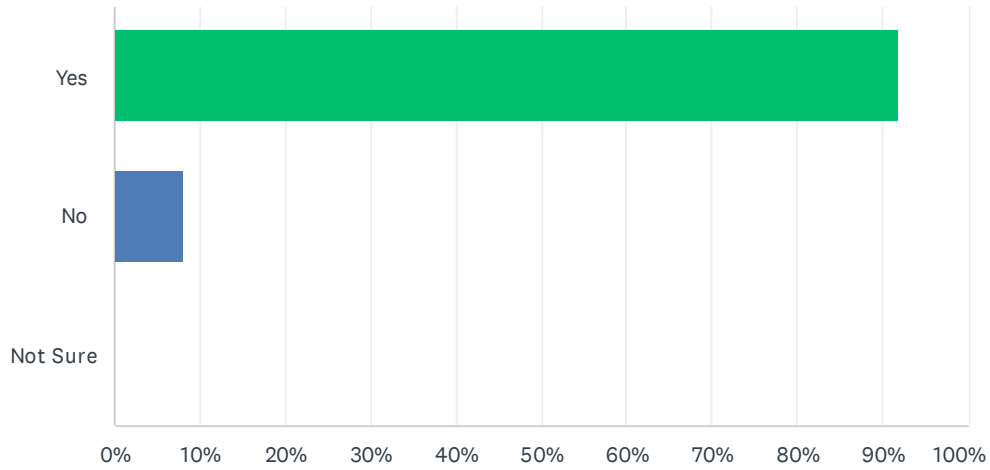


Town of Greybull Capital Improvements Plan Survey

	YES	NO	TOTAL
Town Streets	59.38% 38	40.63% 26	64
Swimming Pool Improvements	23.81% 15	76.19% 48	63
Park Improvement Projects	51.61% 32	48.39% 30	62
Pathways/Trails	43.75% 28	56.25% 36	64
Water System Improvements	61.90% 39	38.10% 24	63
Sewer System Improvements	54.84% 34	45.16% 28	62

Q19 Are you currently a resident of the Town of Greybull?

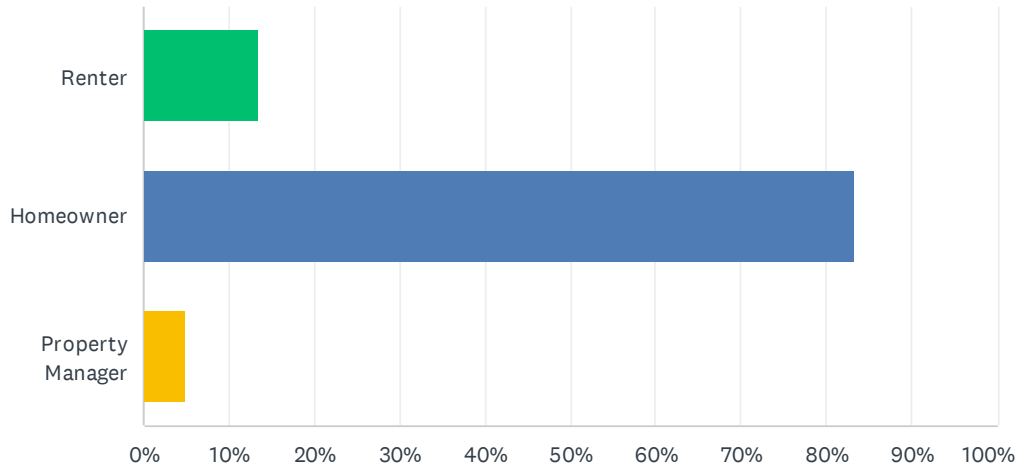
Answered: 61 Skipped: 59



ANSWER CHOICES	RESPONSES	
Yes	91.80%	56
No	8.20%	5
Not Sure	0.00%	0
Total Respondents: 61		

Q20 Are you currently (check all that apply):

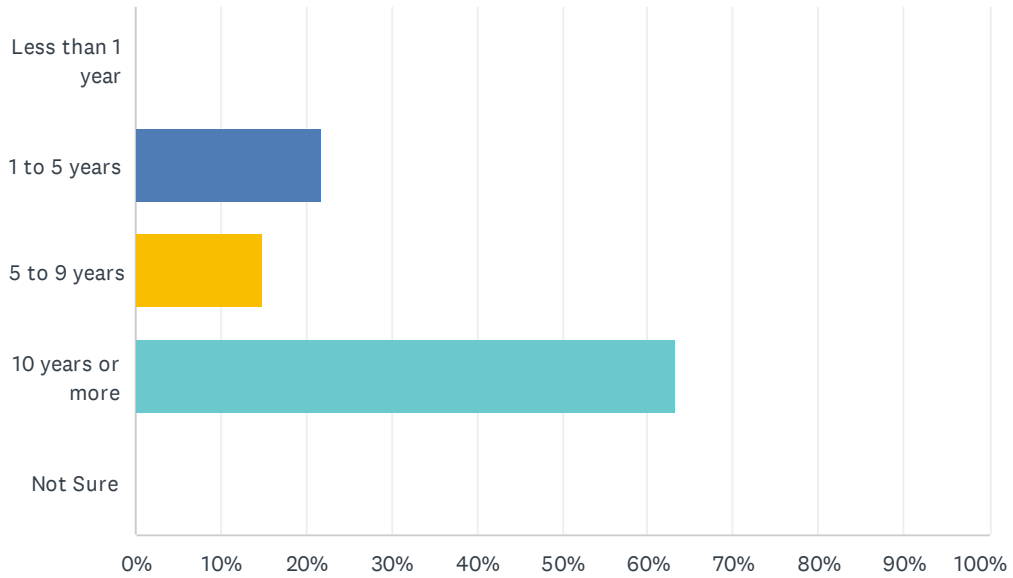
Answered: 60 Skipped: 60



ANSWER CHOICES	RESPONSES
Renter	13.33% 8
Homeowner	83.33% 50
Property Manager	5.00% 3
Total Respondents: 60	

Q21 How many years have you lived in Greybull?

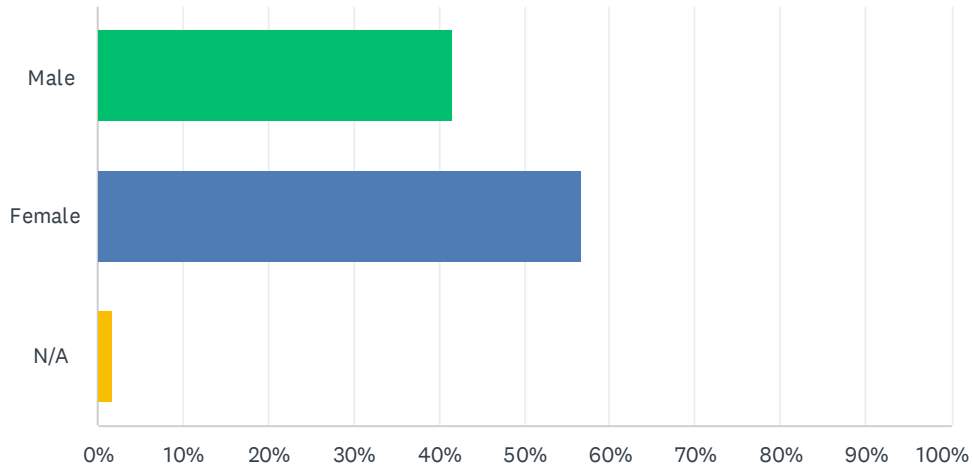
Answered: 60 Skipped: 60



ANSWER CHOICES	RESPONSES	
Less than 1 year	0.00%	0
1 to 5 years	21.67%	13
5 to 9 years	15.00%	9
10 years or more	63.33%	38
Not Sure	0.00%	0
Total Respondents: 60		

Q22 What is your gender?

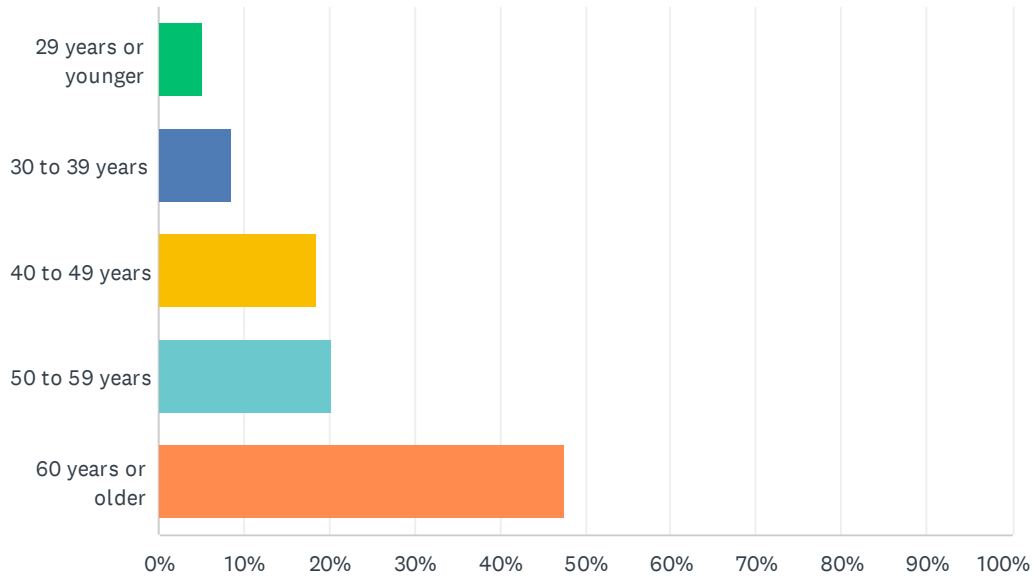
Answered: 60 Skipped: 60



ANSWER CHOICES	RESPONSES	
Male	41.67%	25
Female	56.67%	34
N/A	1.67%	1
Total Respondents: 60		

Q23 What is your age?

Answered: 59 Skipped: 61



ANSWER CHOICES	RESPONSES	
29 years or younger	5.08%	3
30 to 39 years	8.47%	5
40 to 49 years	18.64%	11
50 to 59 years	20.34%	12
60 years or older	47.46%	28
Total Respondents: 59		

Q24 Additional Information (this information will ONLY be used to ensure that respondents do not reply more than once.)

Answered: 33 Skipped: 87

ANSWER CHOICES	RESPONSES	
First name	100.00%	33
Last name	100.00%	33
	0.00%	0
	0.00%	0
	0.00%	0

#	FIRST NAME	DATE
1	Lynette	12/11/2023 8:45 AM
2	Nicole	12/6/2023 9:59 PM
3	Nancy	12/5/2023 4:30 PM
4	Rosemary	12/3/2023 8:48 PM
5	J	11/15/2023 11:12 AM
6	Not Provided	11/15/2023 4:47 AM
7	Doug	11/13/2023 4:05 PM
8	Diane	11/13/2023 9:39 AM
9	John E	11/12/2023 2:34 AM
10	James	11/11/2023 5:54 PM
11	Shaun	11/10/2023 5:38 PM
12	John	11/10/2023 4:54 PM
13	Joan	11/10/2023 10:51 AM
14	Arthur	11/10/2023 7:08 AM
15	Nathan	11/10/2023 6:38 AM
16	Gerald	11/9/2023 11:55 PM
17	Bonnie	11/9/2023 8:25 PM
18	Charlie	11/9/2023 7:33 PM
19	John	11/9/2023 5:14 PM
20	Kathy	11/9/2023 5:09 PM
21	Jeff	11/9/2023 5:07 PM
22	Jason	11/9/2023 4:58 PM
23	Audrey	11/9/2023 4:57 PM
24	Joshua	11/9/2023 4:44 PM
25	Art	11/9/2023 4:44 PM

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26	Jeanice	11/9/2023 4:07 PM
27	Michelle	11/9/2023 4:06 PM
28	Shirley	11/9/2023 4:05 PM
29	Randa	11/9/2023 4:00 PM
30	Eddie	11/9/2023 4:00 PM
31	Tanya	11/9/2023 3:58 PM
32	Wayne	11/9/2023 3:56 PM
33	Curtis	11/9/2023 3:34 PM
#	LAST NAME	DATE
1	Murray	12/11/2023 8:45 AM
2	Burningham	12/6/2023 9:59 PM
3	Nelson	12/5/2023 4:30 PM
4	Koch	12/3/2023 8:48 PM
5	P	11/15/2023 11:12 AM
6	Not Provided	11/15/2023 4:47 AM
7	Scott	11/13/2023 4:05 PM
8	Soetmelk	11/13/2023 9:39 AM
9	Lorash	11/12/2023 2:34 AM
10	Funk	11/11/2023 5:54 PM
11	Wiekhorst	11/10/2023 5:38 PM
12	Olin	11/10/2023 4:54 PM
13	LaFollette	11/10/2023 10:51 AM
14	Dahlke	11/10/2023 7:08 AM
15	Hetzel	11/10/2023 6:38 AM
16	Loewen	11/9/2023 11:55 PM
17	Franks	11/9/2023 8:25 PM
18	Baumer	11/9/2023 7:33 PM
19	Hesco3078993059	11/9/2023 5:14 PM
20	Reiter	11/9/2023 5:09 PM
21	Probst	11/9/2023 5:07 PM
22	Stanzione	11/9/2023 4:58 PM
23	Huver	11/9/2023 4:57 PM
24	Maxwell	11/9/2023 4:44 PM
25	Mcchesney	11/9/2023 4:44 PM
26	Osborne	11/9/2023 4:07 PM
27	Burns	11/9/2023 4:06 PM
28	Williams	11/9/2023 4:05 PM
29	Gates	11/9/2023 4:00 PM

Town of Greybull Capital Improvements Plan Survey

30	Johnson	11/9/2023 4:00 PM
31	Kraft	11/9/2023 3:58 PM
32	Jarrett	11/9/2023 3:56 PM
33	Winkler	11/9/2023 3:34 PM
#		DATE
	There are no responses.	
#		DATE
	There are no responses.	
#		DATE
	There are no responses.	

Q25 Phone Number

Answered: 29 Skipped: 91

ANSWER CHOICES	RESPONSES
Phone number	100.00% 29
	0.00% 0

#	PHONE NUMBER	DATE
1	+1 307 272 1229	12/11/2023 8:45 AM
2	+1 307 431 0872	12/5/2023 4:30 PM
3	+1 307 555 5555	11/15/2023 4:47 AM
4	+1 307 272 7595	11/13/2023 4:05 PM
5	+1 307 272 7271	11/13/2023 9:39 AM
6	+1 307 272 4827	11/12/2023 2:34 AM
7	+1 307 272 0191	11/11/2023 5:54 PM
8	+1 1	11/10/2023 5:38 PM
9	+1 307 851 0691	11/10/2023 10:51 AM
10	+1 307 321 6923	11/10/2023 7:08 AM
11	+1 307 272 8986	11/10/2023 6:38 AM
12	+1 307 254 8018	11/9/2023 11:55 PM
13	+1 530 209 3773	11/9/2023 8:25 PM
14	+1 307 431 7015	11/9/2023 7:33 PM
15	+1 307 202 1676	11/9/2023 5:09 PM
16	+1 307 272 6166	11/9/2023 5:07 PM
17	+1 307 250 8113	11/9/2023 4:58 PM
18	+1 970 570 7653	11/9/2023 4:57 PM
19	+1 307 202 3776	11/9/2023 4:44 PM
20	+1 530 567 8252	11/9/2023 4:44 PM
21	+1 307 202 3321	11/9/2023 4:08 PM
22	+1 140645881213077654404	11/9/2023 4:07 PM
23	+1 307 254 3041	11/9/2023 4:06 PM
24	+1 307 272 0577	11/9/2023 4:05 PM
25	+1 1 307 272 5980	11/9/2023 4:00 PM
26	+1 307 765 2432	11/9/2023 4:00 PM
27	+1 307 272 5110	11/9/2023 3:58 PM
28	+1 1 307 250 9462	11/9/2023 3:56 PM
29	+1 307 272 3678	11/9/2023 3:34 PM

Town of Greybull Capital Improvements Plan Survey

#		DATE
	There are no responses.	

Q26 Email Address

Answered: 26 Skipped: 94

ANSWER CHOICES		RESPONSES
Email address		100.00% 26

#	EMAIL ADDRESS	DATE
1	wagonwheel307@gmail.com	12/11/2023 8:45 AM
2	nnelson307@gmail.com	12/5/2023 4:30 PM
3	notprovided@gmail.com	11/15/2023 4:47 AM
4	wy7ds@hotmail.com	11/13/2023 4:05 PM
5	dianesoetmelk@gmail.com	11/13/2023 9:39 AM
6	PoppaJohn_83@yahoo.com	11/12/2023 2:34 AM
7	funkvill@tctwest.net	11/11/2023 5:54 PM
8	wieky66@hotmail.com	11/10/2023 5:38 PM
9	jolyolin@yahoo.com	11/10/2023 4:54 PM
10	Jonbutch76@hotmail.com	11/10/2023 10:51 AM
11	Awdahlke@hotmail.com	11/10/2023 7:08 AM
12	Geraldloewen56@gmail.com	11/9/2023 11:55 PM
13	bonniefranks530@hotmail.com	11/9/2023 8:25 PM
14	baumercharlie@gmail.com	11/9/2023 7:33 PM
15	johnhesco@icloud.com	11/9/2023 5:14 PM
16	kathyreiter1961@gmail.com	11/9/2023 5:09 PM
17	Jeff.probst@ymail.com	11/9/2023 5:07 PM
18	Ahuver4u@gmail.com	11/9/2023 4:57 PM
19	rachelloewen@gmail.com	11/9/2023 4:08 PM
20	Antlermotel@outlook.com	11/9/2023 4:07 PM
21	michelleburns@yahoo.com	11/9/2023 4:06 PM
22	shirl9349williams@gmail.com	11/9/2023 4:05 PM
23	edjohnson2@gmail.com	11/9/2023 4:00 PM
24	sunny75.tk@gmail.com	11/9/2023 3:58 PM
25	Wayneandrainy@gmail.com	11/9/2023 3:56 PM
26	curtiejwinkler@gmail.com	11/9/2023 3:34 PM

Q27 Home Address

Answered: 32 Skipped: 88

ANSWER CHOICES	RESPONSES	
Street address	100.00%	32
Street address line 2	3.13%	1
City	100.00%	32
State	93.75%	30
Zip code	100.00%	32
Country	0.00%	0

#	STREET ADDRESS	DATE
1	700 11th Ave N	12/11/2023 8:45 AM
2	400 7th Ave North	12/5/2023 4:30 PM
3	217 Windy Run	12/3/2023 8:48 PM
4	400 2nd Ave N	11/15/2023 7:28 PM
5	123 Not Provided St	11/15/2023 4:47 AM
6	216 Hilltop Drive	11/13/2023 4:05 PM
7	200 Rimrock Road	11/13/2023 9:39 AM
8	1145 North Seventh Street	11/12/2023 2:34 AM
9	12o South 2nd Street	11/11/2023 5:54 PM
10	524 8th Ave N	11/10/2023 5:38 PM
11	630 us highway 14	11/10/2023 10:51 AM
12	224 1st Ave South	11/10/2023 7:08 AM
13	2705 sagebrush ln	11/10/2023 6:38 AM
14	365 broken spoke loop	11/9/2023 11:55 PM
15	1120 N 5th	11/9/2023 8:25 PM
16	638 South 4th	11/9/2023 7:33 PM
17	308 3 rd Ave zNortj	11/9/2023 5:14 PM
18	117 Sumac St	11/9/2023 5:09 PM
19	526 7th Ave. No.	11/9/2023 5:07 PM
20	224 north 5th street	11/9/2023 4:58 PM
21	333 8th Avenue North	11/9/2023 4:57 PM
22	4176thave south	11/9/2023 4:44 PM
23	303 3rd Ave South	11/9/2023 4:44 PM
24	2822 Lane 33 1/2	11/9/2023 4:08 PM
25	1116 North 6th Street Greybull	11/9/2023 4:07 PM

Town of Greybull Capital Improvements Plan Survey

26	224 Windy Run	11/9/2023 4:06 PM
27	835 No 5th Street	11/9/2023 4:05 PM
28	508 S 2ND ST	11/9/2023 4:00 PM
29	500 No. 4th St.	11/9/2023 4:00 PM
30	334 2nd Ave S	11/9/2023 3:58 PM
31	335 2ND AVE N	11/9/2023 3:56 PM
32	209 1st Ave South	11/9/2023 3:34 PM
#	STREET ADDRESS LINE 2	DATE
1	PO Box67	11/9/2023 5:14 PM
#	CITY	DATE
1	Greybull	12/11/2023 8:45 AM
2	Greybull	12/5/2023 4:30 PM
3	Greybull	12/3/2023 8:48 PM
4	Greybull	11/15/2023 7:28 PM
5	Greybull	11/15/2023 4:47 AM
6	Greybull	11/13/2023 4:05 PM
7	Greybull	11/13/2023 9:39 AM
8	Greybull	11/12/2023 2:34 AM
9	Greybull	11/11/2023 5:54 PM
10	GREYBULL	11/10/2023 5:38 PM
11	Greybull	11/10/2023 10:51 AM
12	Greybull	11/10/2023 7:08 AM
13	GREYBULL	11/10/2023 6:38 AM
14	Greybull	11/9/2023 11:55 PM
15	Greybull	11/9/2023 8:25 PM
16	Greybull	11/9/2023 7:33 PM
17	Greybull	11/9/2023 5:14 PM
18	Greybull	11/9/2023 5:09 PM
19	Greybull	11/9/2023 5:07 PM
20	Greybull	11/9/2023 4:58 PM
21	Greybull	11/9/2023 4:57 PM
22	Greybull	11/9/2023 4:44 PM
23	Greybull	11/9/2023 4:44 PM
24	Greybull	11/9/2023 4:08 PM
25	Greybull	11/9/2023 4:07 PM
26	Greybull	11/9/2023 4:06 PM
27	Greybull	11/9/2023 4:05 PM
28	Greybull	11/9/2023 4:00 PM

Town of Greybull Capital Improvements Plan Survey

29	Greybull	11/9/2023 4:00 PM
30	Greybull	11/9/2023 3:58 PM
31	GREYBULL	11/9/2023 3:56 PM
32	Greybull	11/9/2023 3:34 PM
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2	wyoming	12/5/2023 4:30 PM
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4	wyoming	11/15/2023 4:47 AM
5	wyoming	11/13/2023 4:05 PM
6	wyoming	11/13/2023 9:39 AM
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8	wyoming	11/11/2023 5:54 PM
9	wyoming	11/10/2023 5:38 PM
10	wyoming	11/10/2023 10:51 AM
11	wyoming	11/10/2023 7:08 AM
12	wyoming	11/10/2023 6:38 AM
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15	wyoming	11/9/2023 7:33 PM
16	wyoming	11/9/2023 5:09 PM
17	wyoming	11/9/2023 5:07 PM
18	wyoming	11/9/2023 4:58 PM
19	wyoming	11/9/2023 4:57 PM
20	wyoming	11/9/2023 4:44 PM
21	wyoming	11/9/2023 4:44 PM
22	wyoming	11/9/2023 4:08 PM
23	wyoming	11/9/2023 4:07 PM
24	wyoming	11/9/2023 4:06 PM
25	wyoming	11/9/2023 4:05 PM
26	wyoming	11/9/2023 4:00 PM
27	wyoming	11/9/2023 4:00 PM
28	wyoming	11/9/2023 3:58 PM
29	wyoming	11/9/2023 3:56 PM
30	wyoming	11/9/2023 3:34 PM
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Town of Greybull Capital Improvements Plan Survey

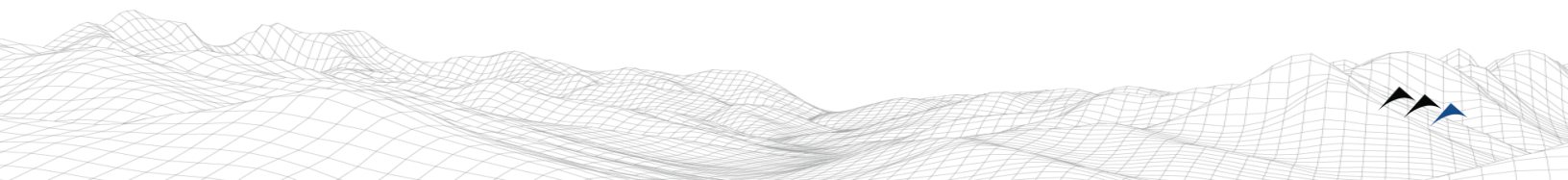
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7	82526	11/13/2023 9:39 AM
8	82426	11/12/2023 2:34 AM
9	82426	11/11/2023 5:54 PM
10	82426-1724	11/10/2023 5:38 PM
11	82426	11/10/2023 10:51 AM
12	82426	11/10/2023 7:08 AM
13	82426	11/10/2023 6:38 AM
14	82426	11/9/2023 11:55 PM
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16	82426	11/9/2023 7:33 PM
17	wy	11/9/2023 5:14 PM
18	82426	11/9/2023 5:09 PM
19	82426	11/9/2023 5:07 PM
20	82426	11/9/2023 4:58 PM
21	82426	11/9/2023 4:57 PM
22	82426	11/9/2023 4:44 PM
23	82426	11/9/2023 4:44 PM
24	82426	11/9/2023 4:08 PM
25	82426-1615	11/9/2023 4:07 PM
26	82426	11/9/2023 4:06 PM
27	82426	11/9/2023 4:05 PM
28	82426	11/9/2023 4:00 PM
29	82426	11/9/2023 4:00 PM
30	82426	11/9/2023 3:58 PM
31	82426-2018	11/9/2023 3:56 PM
32	82426	11/9/2023 3:34 PM

#	COUNTRY	DATE
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There are no responses.

Appendix B

Resolution



Resolution #510

A RESOLUTION BY THE GOVERNING BODY OF GREYBULL TO APPROVE 2024 CAPITAL IMPROVEMENT PLAN

WHEREAS, the Town of Greybull Governing Body has approved and recommended acceptance of the 2024 Capital Improvement Plan and that it is in the best interest of the Town of Greybull City Council to approve the 2024 Capital Improvement Plan, and:

WHEREAS, the Town of Greybull Governing Body has properly noticed and advertised for a public hearing in the Greybull Standard on June 27, 2024.

WHEREAS the Town of Greybull Governing Body held the noticed public hearing and obtained comments on the proposed 2024 Capital Improvement Plan on July 8th, 2024.

WHEREAS the City Council deems it to be in the interest of the citizens of Greybull, Wyoming to approve the 2024 Capital Improvement Plan.

NOW THEREFORE, the City Council of the Town of Greybull, Big Horn County, Wyoming, in a regular session assembled the 12th day of August 2024,

HEREBY FINDS: that approval of the 2024 Capital Improvement Plan would be in the best interest of the Town of Greybull, its inhabitants, and in particular the residents and the owners of the properties hereinafter described.

NOW THEREFORE, BE IT RESOLVED by the City Council of the Town of Greybull, Big Horn County, Wyoming, in a regular session assembled this 12th day of August 2024 that the 2024 Capital Improvement Plan be approved.

ADOPTED by the Town of Greybull City Council at a regular meeting this 12th day of August 2024.

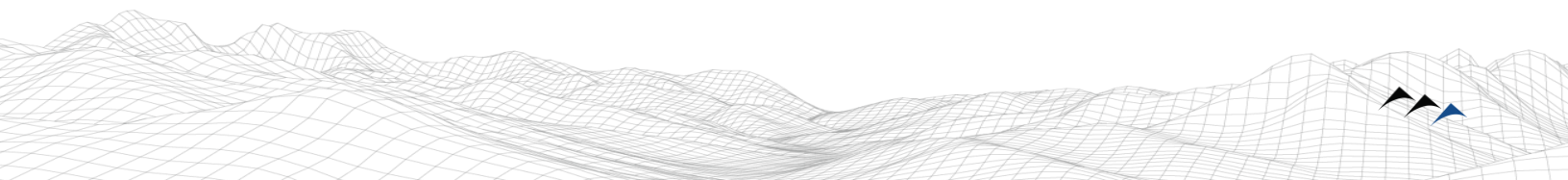

Myles Foley, Mayor

ATTEST: 
Carrie Hunt, Town Administrator

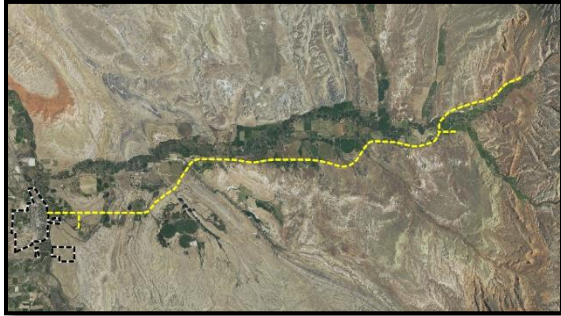
NUMBER VOTING IN FAVOR OF THE RESOLUTION: 5
NUMBER VOTING AGAINST THE RESOLUTION: 0
NUMBER ABSENT OR ABSTAINING: 0

Appendix C

Previously Approved Projects



Greybull Water System Improvements: Level II Study



Project Location: East of Town,
between Greybull and Shell

Description: The project will evaluate the feasibility of repairing and/or replacing the Greybull Water Transmission Pipeline and replacing the East Side 1.0 MG water storage tank. The project will consist of a condition assessment, hydraulic modeling, rights-of-way and easement evaluation, repair and replacement options, funding options, and recommendations.



Justification: The Public Works Department have been reporting increased leak and repair frequency leading to questions regarding long-term viability of the water transmission pipeline. A Level I study conducted in 2015 concluded the East Side tank was leaking and recommended its replacement.



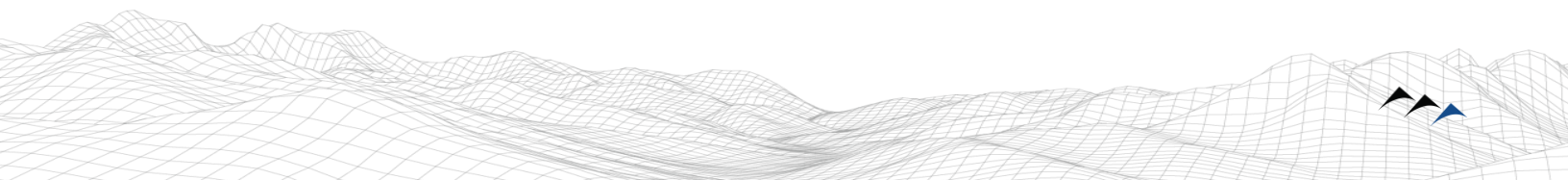
Fiscal Year	Greybull Water System Improvements: Level II Study									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2024							\$160,000			\$160,000
2025										
2026										
2027										
2028										
TOTAL										\$160,000



Town of Greybull

Appendix D

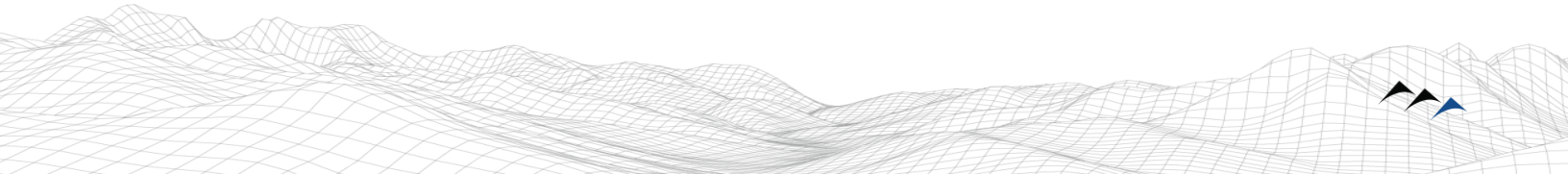
Decision Matrix



Decision Matrix												
Project Description	Project Category	15%	15%	10%	15%	10%	10%	5%	10%	5%	5%	Total Score
		Consistency with Community Goals & Plans	Public Health & Safety	Mandates or Other Legal Requirements	Maintains or Improves Standards of Service	Extent of Benefit	Public Perception of Need	Efficiency of Service	Supports Economic Development	Feasibility of Project	Operational Budget Impact	
Wastewater Lagoon Improvements	WWTP	5	3	3	5	5	5	1	3	3	3	3.9
Groundwater Supply Well Evaluation	WTP	5	3	1	3	5	3	1	3	3	3	3.2
Water Fill Station Improvements	WTP	3	1	1	3	1	1	3	3	3	3	2.1
SCADA System Evaluation	WTP	1	3	1	5	5	1	3	3	3	5	2.9
City Park Multipurpose Court Replacement	Parks	1	1	1	5	1	3	1	3	3	3	2.2
Legion Baseball Upgrades	Parks	1	1	1	5	1	1	1	3	3	3	2
Little League Baseball Field Upgrades	Parks	5	1	1	5	3	3	3	5	3	3	3.3
Soccer Field: Replace with New Baseball Diamond	Parks	5	5	1	5	3	3	3	5	3	3	3.9
City Park Splash Pad	Parks	1	1	1	1	1	1	1	1	3	1	1.1
City Park Playground Surfacing Replacement	Parks	1	1	1	3	1	1	1	3	3	3	1.7
Railroad Avenue Replacement	Streets	5	5	1	5	5	5	5	1	1	5	4
Greybull Heights Stormwater and Street Pavement	Streets	5	5	1	5	3	5	5	3	3	5	4.1
North End of Town Street Paving	Streets	5	5	1	5	3	5	5	3	3	5	4.1
South End of Town Street Paving	Streets	5	5	1	5	3	5	5	3	3	5	4.1
ADA Sidewalk Survey	Streets	5	5	5	5	5	5	3	3	5	3	4.6
Mill & Overlay Schedule	Streets	5	5	5	5	5	5	3	3	5	3	4.6
Greybull Water System Improvements Construction	Utilities	5	5	5	5	5	5	5	5	1	5	4.8
Fire Hydrant Evaluation	Utilities	3	5	5	3	5	3	1	3	5	3	3.7
Lead Waterline Replacement	Utilities	5	5	5	5	1	5	1	3	5	3	4.1
Public Works Shop Garage Doors	Facilities	1	1	1	1	1	1	3	3	5	3	1.6
Museum Building Expansion	Facilities	5	1	1	3	5	3	1	5	3	1	3

Appendix E

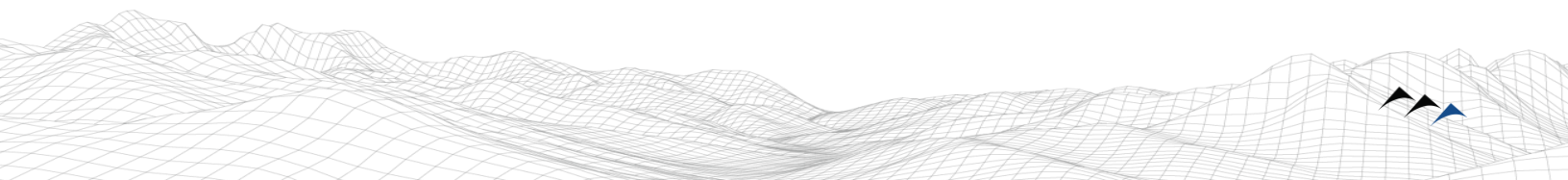
Project Prioritization List



Project Prioritization List		
Rank	Project	Score
1	Greybull Water System Improvements Construction	4.8
2	ADA Sidewalk Survey	4.6
3	Mill & Overlay Schedule	4.6
4	Lead Waterline Replacement	4.1
5	Greybull Heights Stormwater and Street Pavement	4.1
6	North End of Town Street Paving	4.1
7	South End of Town Street Paving	4.1
8	Railroad Avenue Replacement	4
9	Soccer Field: Replace with New Baseball Diamond	3.9
10	Wastewater Lagoon Improvements	3.9
11	Fire Hydrant Evaluation	3.7
12	Little League Baseball Field Upgrades	3.3
13	Groundwater Supply Well Evaluation	3.2
14	Museum Building Expansion	3
15	SCADA System Evaluation	2.9
16	City Park Multipurpose Court Replacement	2.2
17	Water Fill Station Improvements	2.1
18	Legion Baseball Upgrades	2
19	City Park Playground Surfacing Replacement	1.7
20	Public Works Shop Garage Doors	1.6
21	City Park Splash Pad	1.1

Appendix F

Capital Improvement Projects Schedule

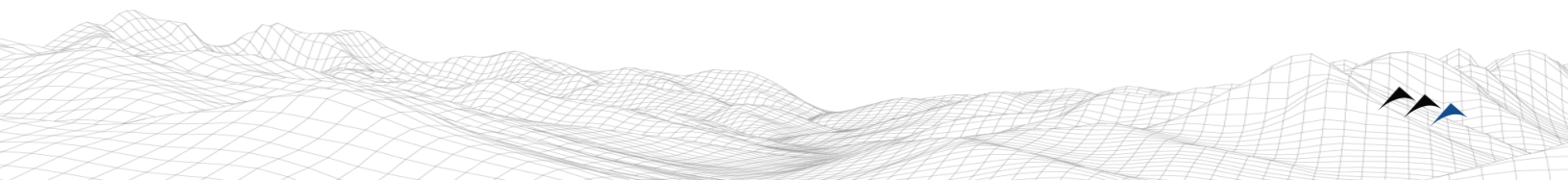


Capital Improvement Projects Schedule

Project Category	Project Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	2031-2035	Cost Estimate
WWTP	Wastewater Lagoon Improvements	●	●					TBD
WTP	Groundwater Supply Well Evaluation	●						\$ 150,000
WTP	Water Fill Station Improvements	●	●					See Notes
WTP	SCADA System Evaluation	●						\$ 8,000
Parks	City Park Multipurpose Court Replacement	●						TBD
Parks	Legion Baseball Upgrades			●				\$ 86,000
Parks	Little League Baseball Field Upgrades	●	●					\$ 570,000
Parks	Soccer Field: Replace with New Baseball Diamond		●					\$ 581,000
Parks	City Park Splash Pad						●	\$ 396,000
Parks	City Park Playground Surfacing Replacement	●						TBD
Streets	Railroad Avenue Replacement			●	●			TBD
Streets	Greybull Heights Stormwater and Street Pavement			●	●			TBD
Streets	North End of Town Street Paving			●	●			TBD
Streets	South End of Town Street Paving			●	●			TBD
Streets	ADA Sidewalk Survey	●						\$ 180,000
Streets	Mill & Overlay Schedule	●	●	●	●	●	●	TBD
Utilities	Greybull Water System Improvements Construction		●	●	●	●	●	TBD
Utilities	Fire Hydrant Evaluation	●						\$ 10,000
Utilities	Lead Waterline Replacement	●						TBD
Facilities	Public Works Shop Garage Doors	●	●	●				\$ 86,000
Facilities	Museum Building Expansion		●					\$ 864,000

Appendix G

Fleet Assets and Purchases Schedule



Fleet Assets and Purchases Schedule

Department	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	2031-2035	Cost
Public Works	Garbage Truck, Side Load	●						\$415,000
Public Works	Garbage Truck, Side Load, 2022		●					
Public Works	Pickup Truck, 2003, Ford F-250, Red							
Public Works	Pickup Truck, 2004, Ford F-250, Green							
Public Works	Flatbed Truck, 2015, Ford F-350, White							
Public Works	Pickup Truck, 2014, GMC 2500HD, White							
Public Works	Pickup Truck, 2006, Ford F-150, Grey							
Public Works	Pickup Truck, 2006, Ford F-150, Silver							
Public Works	Pickup Truck, 2002, Dodge Dakota							
Public Works	Dump Truck, 1990, International							
Public Works	Dump Truck, 2000, Sterling							
Public Works	Dump Truck, 2002, Sterling							
Public Works	Dump Truck, 1991, GMC							
Public Works	Dump Truck (small), 2002, Sterling							
Public Works	Freightliner (Gobulator), 1998							
Public Works	Water Truck, 1997, Ford							
Public Works	Street Sweeper, 2011, Freightliner							
Public Works	Small Blade, Lee Boy 685B							
Public Works	Big Blade, Volvo G940							
Public Works	Backhoe, John Deere 310SG							

Fleet Assets and Purchases Schedule

Department	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	2031-2035	Cost
Public Works	Skid Steer, CAT 262D							
Public Works	Trackhoe, CAT 305E	●						\$76,000 for CAT 312 \$110,000 for CAT 316
Public Works	Loader, CAT 930M							
Public Works	Packer, Ingersoll PT-140A							
Public Works	Boom Lift, JLG 400S							
Public Works	Sewer Washer, 2016, Vactor Ramjet							
Public Works	Sewer Camera, 2008, Royal Trailer							
Public Works	Vac Trailer, 2004, Ditch Witch FX30							
Public Works	Combination Vac Truck	●						\$53,000
Public Works	Durapatcher							
Public Works	Air Compressor, Ingersoll-Rand							
Public Works	Tar Machine, Cimline 230 Magma							
Public Works	Light Plant, Night Hawk L712							
Public Works	Big Flatbed Trailer, 1995, Trail Eze D110R							
Public Works	20' Tilt Flatbed Trailer, 2008, Trail King							
Public Works	Red Light Trailer							
Public Works	Swensen Sand Spreader							
Public Works	Swensen Sand Spreader							
Public Works	Henderson Sand Spreader							
Public Works	Mosquito Sprayer, Guardian190 G4	●						

Fleet Assets and Purchases Schedule

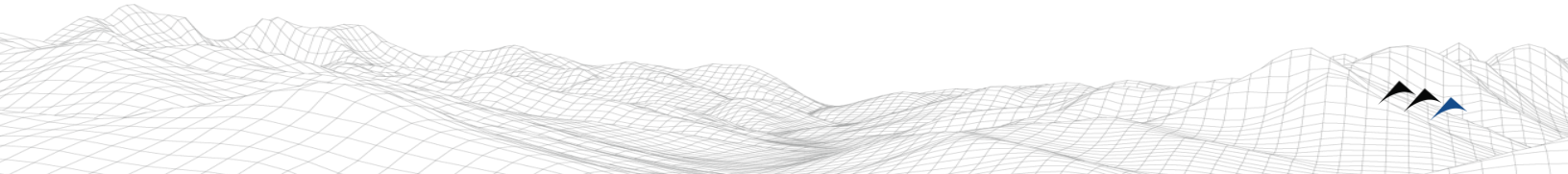
Department	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	2031-2035	Cost
Public Works	Sweepster Broom for Dump Truck							
Public Works	Holland Snow Plow for Dump Truck							
Public Works	Snow Blower, Eskine Model 2410							
Public Works	Brush Hog, 2015, Ground Shark							
Public Works	Gravel Screen, 2015, Desight ASM							
Public Works	Cardboard Baler, AARCO 208 Volt							
Public Works	Trencher, K60							
Public Works	Asphalt Crack Cutter, CPM6 R3							
Public Works	Small Packer, IT 65H							
Public Works	Concrete Saw, Husqvarna 400lv							
Public Works	4" Pump							
Public Works	4" Pump							
Public Works	3" Pump, Gorman Rupp 10 Series							
Public Works	3" Pump, Gorman Rupp 10 Series							
Public Works	Four-Wheeler, Polaris							
Public Works	Mower, John Deere 1565 Series 2							
Public Works	Mower, John Deere MCS600							
Public Works	Mower, Toro, 24.5 HP							

Fleet Assets and Purchases Schedule

Department	Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	2031-2035	Cost
Fire Department	Pumper Truck, 1966, International R-1856, Red							
Fire Department	Brush Truck, 1988, Amemo, White							
Fire Department	Tanker, 1990, BMY, Red							
Fire Department	Brush Truck, 1992, Dodge W-350, White							
Fire Department	Fire Truck, 1994, Ford F-250, Red	●						
Fire Department	Fire Truck, 2000, International, Red							
Fire Department	Rescue Van, 2003, Cheverolet C4500, White							
Fire Department	Fire Truck, 2005, Freighliner, Red/White							
Fire Department	Tanker, 2005, International, White							
Fire Department	Brush Truck, 2018, Ram 3500, White							
Police Department	Van, 2000, Cheverolet, White							
Police Department	Animal Control, 2009, Dodge Durango, White		●					
Police Department	Police Cruiser, 2015, Ford Taurus, White							
Police Department	Police Cruiser, 2015, Ford Taurus, White							
Police Department	Police Cruiser, 2015, Ford Taurus, White							
Police Department	Police Cruiser, 2017, Ford Explorer, White							
Police Department	Police Cruiser, 2017, Ford Explorer, White							
Police Department	Police Cruiser, 2020, Ford Explorer, White							
Police Department	Police Cruiser, 2021, Ford Explorer, White							

Appendix H

Project Descriptions (FY 2026-2030)



Wastewater Lagoon Improvements



Project Location: Wastewater Lagoon, located north of Town

Description: This project includes replacing the floating baffle curtains and dredging the lagoon.

Justification: The community survey indicates a strong interest in reducing odors produced by the lagoon.



Fiscal Year	Wastewater Lagoon Improvements									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Groundwater Supply Well Evaluation



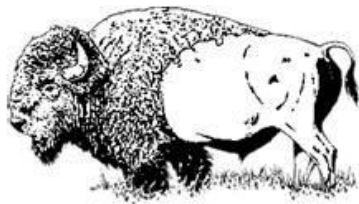
Project Location: 15-miles east of Town, near Shell

Description: The project includes testing and evaluation of the 3 existing groundwater supply wells (“Shell Wells”) to evaluate options to ensure long-term reliability and operation of the Town’s water supply system.

Justification: It has been 20 years since the Town of Greybull made improvements to their groundwater supply well system (2004 Level I). The Public Works Department has requested an updated study to re-evaluate the current condition of the groundwater supply wells to assist in the planning, upgrade, replacement, and management of the system.



Fiscal Year	Groundwater Supply Well Evaluation									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$150,000



Town of Greybull

Water Fill Station Improvements



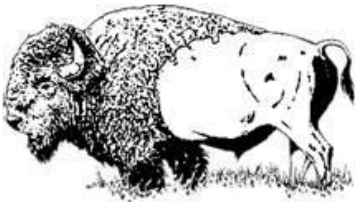
Project Location: Greybull River Road and Industrial Ave

Description: This project includes upgrading the existing coin-operated water fill station with a new card-operated user interface control panel. Includes a new flow sensor, valves, and installation.

Justification: The existing fill station is out-of-date and requires frequent maintenance. Improving this facility would improve service to farmers and ranchers within the community.



Fiscal Year	Water Fill Station Improvements									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

SCADA System Evaluation



Project Location: Various locations

Description: The project includes an evaluation of the Town's current Supervisory Control and Data Acquisition (SCADA) system to identify deficiencies and assist with future improvements planning.

Justification: The Public Works Department has indicated that they have experienced reoccurring issues with the operation of the Town's SCADA system. An evaluation is necessary to determine whether a replacement system is required.



Fiscal Year	SCADA System Evaluation									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$8,000



Town of Greybull

City Park Multipurpose Court Replacement



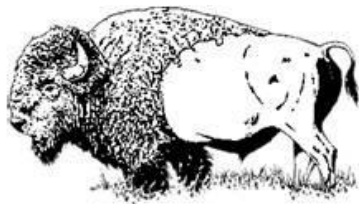
Project Location: Greybull City Park

Description: The existing multipurpose tennis and basketball courts at the Greybull City Park are showing moderate cracking and spalling of the asphalt surface. There is little or no vertical displacement of the court surface suggesting only the top course needs to be replaced. Options for replacement surfacing include asphalt, concrete and slurry seal crack repair.

Justification: The community survey results indicate a high community interest in improving the City Park multipurpose courts.



Fiscal Year	City Park Multipurpose Court Replacement									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Legion Baseball Upgrades



Project Location: Legion Baseball Field

Description: This project involves making improvements to the existing concessions building, installing new toilets, lighting, and plumbing fixtures within the restrooms, painting and installing new benches in the home/away team dugouts.

Justification: Town officials and the Public Works Department have expressed interest in improving the Legion Baseball Field for better enjoyment by the community.

Fiscal Year	Legion Baseball Upgrades									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$86,000



Town of Greybull

Little League Baseball Field Upgrades



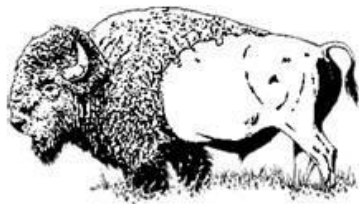
Project Location: Little League Baseball Fields

Description: This project involves replacing the infield and warning track dirt with new material. In addition, topsoil would be added to the outfields to make level and then reseeded with new grass.

Justification: The existing Little League infields and warning tracks are constructed using improper material not suitable for sliding or fielding ground balls. The outfields on both fields are uneven and the grass is in poor condition. Town officials and the Public Works Department have expressed interest in improving the Little League fields for better enjoyment by the community.



Fiscal Year	Little League Baseball Field Upgrades									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$570,000



Town of Greybull

Soccer Field: Replace with New Baseball Diamond



Project Location: Soccer Field

Description: This project involves clearing the existing soccer field and replacing with a new baseball diamond constructed to match the two adjacent Little League fields.

Justification: The existing soccer field is uneven with patches of missing grass and generally in poor condition. Town officials and the Public Works Department have expressed interest in replacing the soccer field with a new baseball diamond for better enjoyment by the community.



Fiscal Year	Soccer Field: Replace with New Baseball Diamond									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$581,000



Town of Greybull

City Park Splash Pad



Project Location: Greybull City Park

Description: This project involves constructing a new 50'x50' splash pad water feature in Greybull City Park. The splash pad would use the Town water supply and drain into the existing storm drain system. Includes concrete sidewalks.

Justification: The community survey indicated a strong public interest in adding a splash pad water feature to Greybull City Park.

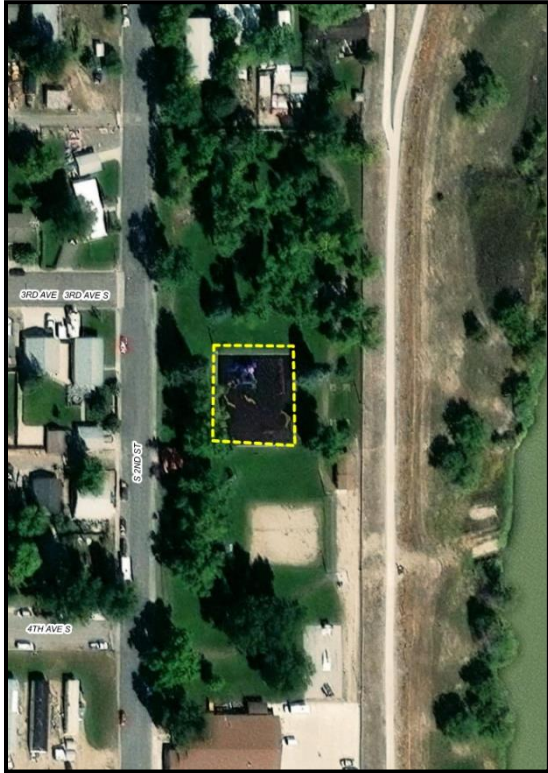


Fiscal Year	City Park Splash Pad									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$396,000



Town of Greybull

City Park Playground Surfacing Replacement



Project Location: Greybull City Park

Description: This project involves removing existing rubber tire chips from the playground area and replacing with new material. Options include recycled soft rubber chips, wood chips, and poured rubber surfacing.

Justification: The community survey indicated a strong public interest in replacing the City Park playground surface.



Fiscal Year	City Park Playground Surfacing Replacement									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Railroad Avenue Replacement



Project Location: Railroad Avenue

Description: This project involves a complete reconstruction of Railroad Avenue including removal of existing asphalt, adding new aggregate base, compaction, asphalt paving, concrete curb and gutter, and sidewalks. The roadway lies within the BNSF right-of-way requiring additional coordination and approval before work can begin.

Justification: The community survey results indicate a strong interest in improving Railroad Ave. The existing asphalt roadway is showing signs of degradation and requires regrading in many areas to promote proper drainage to prevent ponding issues. The roadway has been patched and crack sealed by the Town for many years but the street surfacing is nearing the end of its serviceable life and requires reconstruction.

Fiscal Year	Railroad Avenue Replacement									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Greybull Heights Stormwater and Street Pavement



Project Location: Greybull Heights subdivision, located east of Town

- Hill Top Drive • Sandy Row • Sage Street
- Windy Run • Sumac Street

Description: Upgrading gravel streets within the Greybull Heights subdivision with asphalt pavement roadways and concrete curb and gutters.

Justification: The community survey results indicate a strong interest in completing paving of all streets within the Greybull Heights subdivision. Existing gravel roads contain potholes and lack a method for conveying rainfall runoff.



Fiscal Year	Greybull Heights Stormwater and Street Pavement									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

North End of Town Street Paving



Project Location: Various locations throughout the north end of Town

- North 3rd Street (between 8th Ave & 10th Ave)
- 8th Avenue North (between 3rd St & Levee)
- 12th Avenue North & North 5th Street (east of Hwy 20 & north of 11th Ave)
- North 8th Street (between 13th Ave & 14th Ave)
- 14th Avenue North (west of 8th St)
- 11th Avenue North (west of 8th St)
- 10th Avenue North (west of 8th St)

Description: Upgrading unpaved streets with asphalt pavement roadways. Includes concrete curb and gutter, and sidewalks to match existing street layouts.

Justification: The community survey results indicate a strong interest in paving all unfinished streets within the north end of town. Existing unpaved streets are rough and lack a method for conveying rainfall runoff.

Fiscal Year	North End of Town Street Paving									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

South End of Town Street Paving



Project Location: Various locations throughout the south end of Town

- 1st Avenue South (between 2nd St & Levee)
- 3rd Avenue South (between 7th St & 8th St)
- 8th Avenue South (between 3rd St & 6th)
- South 5th Street (between 7th Ave & Levee)

Description: Upgrading unpaved streets with asphalt pavement roadways. Includes concrete curb and gutter, and sidewalks to match existing street layouts.

Justification: The community survey results indicate a strong interest in paving all unfinished streets within the south end of town. Existing unpaved streets are rough and lack a method for conveying rainfall runoff.

Fiscal Year	South End of Town Street Paving									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

ADA Sidewalk Survey



Project Location: Neighborhood behind Main Street

Description: This project involves survey and inventory of existing sidewalks in the neighborhood behind Main Street to assist with future ADA sidewalk replacement planning.

Justification: Many of the existing sidewalks in this area are in poor condition. Grant funding may be sourced to replace sidewalks not meeting ADA standards. An inventory of which areas need replacement will help with future planning and grant applications.

Fiscal Year	ADA Sidewalk Survey									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	Potential TAP Grant	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$180,000



Town of Greybull

Mill & Overlay Schedule



Project Location: Various locations throughout the Town

Description: A surface maintenance treatment is applied to streets to extend their useful life. Projects will be determined by the Town based on budget and need. Work may include crack sealing, chip sealing, rotomilling & overlay, full-depth rehabilitation or complete reconstruction based on evaluation of the existing pavement.

Justification: This is an on-going maintenance project to extend the service life of streets throughout the Town.

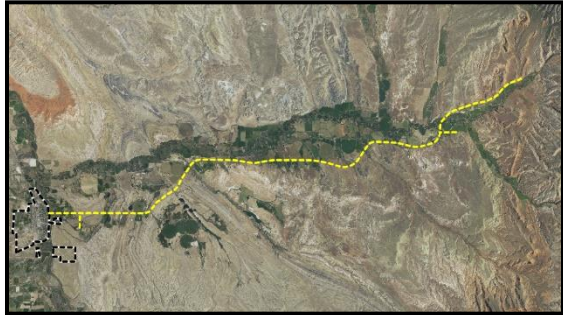


Fiscal Year	Mill & Overlay Schedule									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Greybull Water System Improvements: Construction



Project Location: East of Town,
between Greybull and Shell

Description: The project will include engineering design, permitting, land acquisition, and construction of the recommended system improvements identified in the Greybull Water System Improvements Level II study.

Justification: The Public Works Department have been reporting increased leak and repair frequency leading to questions regarding long-term viability of the water transmission pipeline. A Level I study conducted in 2015 concluded the East Side tank was leaking and recommended its replacement.



Fiscal Year	Greybull Water System Improvements Construction									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Fire Hydrant Evaluation



Project Location: Various locations throughout the Town

Description: The project will include a survey and inventory of existing fire hydrants throughout the Town to assist with maintenance and future replacement planning and scheduling.

Justification: The Public Works Department has indicated that many of the existing fire hydrants throughout the Town are aged and may be nearing the end of their useful life. This evaluation will determine the condition of these hydrants to assist with maintenance and replacement planning.



Fiscal Year	Fire Hydrant Evaluation									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$10,000



Town of Greybull

Lead Waterline Replacement



Project Location: Various locations throughout the Town

Description: The project will include replacement of existing lead pipe waterlines throughout the Town's drinking water systems. Locations and extents will be determined by the initial system inventory.

Justification: The Wyoming Office of State Lands and Investments (OSLI) and the WDEQ will be offering grant funding to replace lead service lines to protect public health by ensuring safe drinking water in local communities. Initial system inventories are required to be submitted to the Environmental Protection Agency (EPA) by October 16, 2024.



Fiscal Year	Lead Waterline Replacement									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										TBD



Town of Greybull

Public Works Shop Garage Doors



Project Location: Public Works Department Shop

Description: The project will include installing six (6) new 16'W x 14'H garage doors on the existing shop lean-to building.

Justification: The Public Works Department has indicated a need for garage doors to improve security and provide a better environment for storing and maintaining fleet vehicles and equipment.



Fiscal Year	Public Works Shop Garage Doors									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$86,000



Town of Greybull

Museum Building Expansion



Project Location: Greybull Museum & Public Library Building

Description: The project will include construction of a 4,500 square foot add-on to the existing museum and library building.

Justification: The community has indicated they would like to raise funds to pay for an expansion of the museum and library building. The Town is the owner of the building and would be responsible for overseeing construction.



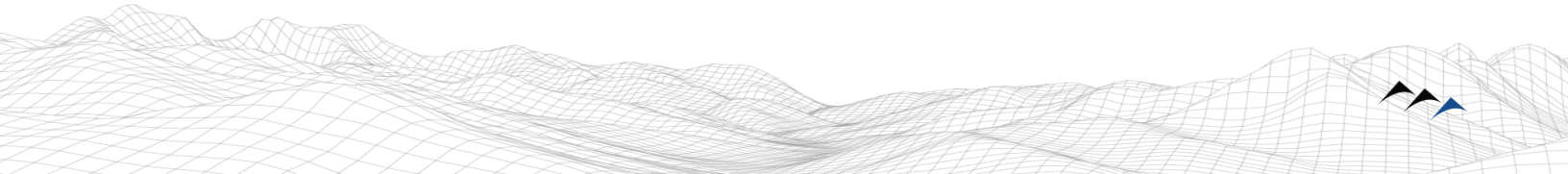
Fiscal Year	Museum Building Expansion									
	Existing Project Funds	General Fund	Water Fund	Sewer Fund	Local Contributors	Private Foundations	WWDC	SRF	Other	Total Cost
2026										
2027										
2028										
2029										
2030										
TOTAL										\$864,000



Town of Greybull

Appendix I

Project Descriptions (FY 2031-2035)



Project Title: North Park Improvements

Project Location: North Park

Description: Improving North Park by adding benches, trash cans and new playground equipment.

Justification: The community survey results indicate a strong interest in making improvements to the North Park.

Project Title: Mill & Overlay Schedule

Project Location: Various locations throughout the Town

Description: A surface maintenance treatment is applied to streets to extend their useful life. Projects will be determined by the Town based on budget and need. Work may include crack sealing, chip sealing, rotomilling & overlay, full-depth rehabilitation or complete reconstruction based on evaluation of the existing pavement.

Justification: This is an on-going maintenance project to extend the service life of streets throughout the Town.

Project Title: Levee Pathway Improvements

Project Location: Walking/biking pathway along river levee

Description: Replacing areas of damaged concrete pavement, constructing additional stairs and wheelchair access ramps leading up to the pathway from the adjacent neighborhood streets, adding lighting and improved landscaping.

Justification: The community survey results indicate a strong interest in repairing damaged sections of the levee pathway, improving accessibility, adding lighting and improved landscaping.

Project Title: Industrial Park Stormwater and Street Paving

Project Location: Greybull Industrial Park, west of Town

Description: Upgrading unpaved streets with asphalt pavement roadways. Includes concrete curbs, gutters, and sidewalks

Justification: The community survey results indicate a strong interest in paving all unfinished streets within the Greybull Industrial Park. Existing unpaved streets are rough and lack a method for conveying rainfall runoff.