

AGENDA
Regular Council Meeting – 6:00 pm
February 10, 2025

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS
ADOPTION OF PREVIOUS MEETING'S FINANCIALS

PUBLIC RELATIONS

- Silver Spur- use of liquor license for the Wild Turkey Foundation banquet- Basin Fairgrounds
- Mike Howe – Days of '49 discussion
- Steve Brown – Archery Range discussion
- Lori Harter – Downtown restrooms discussion
- Dave Blakeman – Water request

REPORTS

Administrator	Court Report
Public Works	Nelson Engineering
Law Enforcement	Fire Department
Planning & Zoning – S. Mohler	
J. Didrickson	

PUBLIC COMMENT – (Remarks limited to 5 minutes)

**AGENDA ADDITION/DELETIONS/ADOPTION
HEARINGS**

- Water
- Liquor License Renewals – motion to approve

UNFINISHED BUSINESS

- ORD #905 – 3rd reading – adopted sewer rates
- ORD #906 – 3rd reading – adopted water rates

NEW

- Kenton DeFord – **Executive Session** GBP lots
- Greybull Community Hall/Welcome Signs – bid opening – approval
- Fyzical therapy request – discussion/approval
- East Bridge Park Fence - discussion
- Fire Hydrants – discussion
- Greybull Rec District – pickleball court discussion
- Utility billing – discussion
- Surplus equipment – discussion
- America's 250th Anniversary – Grant – discussion
- Pool - discussion

PROJECTS

- **Main Street Lighting – discussion**
- **WWDC – level 2 study – discussion**

EXECUTIVE SESSION
APPROVAL OF BILLS
ADJOURNMENT

REGULAR MEETING
January 13, 2025

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Hunt, Mayor Foley, Councilmembers Dooley, Kottman, Crist, and Jolley, Attorney Richins, Chief Davis, Clerk Winkler, and Foreman Irvine.

Councilmember Dooley moved, and Jolley seconded to approve the meeting minutes from December 9, 2024, and from the special meeting held on January 2, 2025. Motion carried.

Councilmember Crist moved, and Kottman second to adopt the financials as presented at the previous meeting. Motion carried.

Public Relations: Steve Brown approached the council regarding the Archery Range, stating that the targets out there are damaging the arrowheads, he stated that he has been looking for better targets and getting ideas from different towns who currently have an archery range. The council stated they would look it over, to see what can be done. The Silver Spur requested to use their liquor license at the Art Guild in Shell, WY on February 8, 2025. Councilmember Dooley motioned and Jolley seconded.

Administrator Hunt: Administrator Hunt reported most of her report is on the agenda.

Public Works: Forman Irvine stated his report was in the council packet.

Police report: Chief Davis presented his report for the Greybull Police Department.

Public comment: Bill Scott commented on proposed water rate increase and stated that the town should have been more proactive in 2015, instead of waiting till now to do a high increase. D. Cooper asked if the town could run a blade down the road going into the business park where it gets very icy and hard to travel, the council asked if he could call town hall when it needs to be done.

Additions, deletions, or adoptions: None

Under Hearings:

Water: Councilmember Kottman moved, and Jolley seconded to turn off water accounts: 4.0820.9, 1.0332.0, 3.2420.7, 2.1220.7, 6.0385.0, 2.1251.8, 3.2400.1, 4.0900.3, 1.0580.4, 1.1040.6, 3.2430.5, 3.2441.5, 5.0450.6, 8.0040.1, 1.1050.1, 2.0261.1, 1.0620.3, 5.1380.8, 5.0460.5, 6.1432.2, 4.1200.1, 5.0890.2, 4.0690.6, 4.1340.9, 2.1300.2, 2.1320.1, 1.0035.1, 3.1350.6, 1.1521.0, 3.0710.5, 2.0260.9, 1.1500.7, 3.1270.1, 3.1990.2, 3.0370.4, 1.1220.6, 4.1170.3, 2.0830.4, 3.2412.2, 7.5013.1, 5.1170.1, 5.3120.1, 6.0289.1, 5.1130.3, 5.0989.2, 5.0901.5, 5.1330.5, & 3.2390.7 for two months of nonpayment. Motion carried.

Liquor License Renewals: Councilmember Jolley moved to approve the advertising for liquor license renewal, Crist seconded. Motion carries.

Unfinished business:

ORD 903- Amending Chapter 13.04 3rd reading – Councilmen Crist moved, and Jolley seconded. Motion carries.

ORD 904- Amending Chapter 18.44 3rd Reading- Councilmen Jolley moved, and Kottman seconded. Motion carries.

ORD 905- 2nd reading – adopted sewer rates- Councilmen Jolley motioned and Crist seconded. Motion carried.

ORD 906- 2nd reading – Adopted water rates- Councilmen Crist motioned, and Jolley seconded. Motion carried.

Emergency Meeting- K9 Discussion- Ratification discussion was help regarding K-9 Jimmi on December 11, 2024, after discussion it was decided to transfer ownership to officer Cat effective December 12, 2024. Dooley motioned and Kottman seconded. motion carried.

New Business:

Mayoral Appointments: Councilmember Kottman moved, and Crist second, motion carries.

Lot 5 Bid opening/ approve sale- Attorney Richins opened the sealed bid that was received from Greg Hare, offer was \$31,500.00, councilmember Jolley motioned, and Dooley seconded. Motion carried.

Lot 16 Bid opening/approve sale- Attorney Richins opened the sealed bid that was received Kathy Schmidt, offer was \$40,500.00. Councilmen Crist motioned and Dooley seconded. Motion carried.

Lot 10 Frontier Subdivision- Discussion- Current lot 10 has a Dry hole marker, The state says that we can't move it, and it can't be built over. It was decided that we get the lot re-survey, to move the dry hole marker into the green area and survey the lot to a smaller size. Councilmember Crist motioned, and Jolley seconded. Motion carries.

RES #520 Wyoming Class- Investment Pool- A resolution for participation in the Wyoming CLASS Investment Fund. Councilmember Dooley motioned, and Crist seconded, motion carries.

RES #521-Appointment of town attorney- review/approval: The council approves the appointment of Attorney Kent Richins. Councilmember Kottman motioned and Crist seconded. Motion carried.

Greybull Recreation Center Discussion- The Recreation Center is due for outside staining estimated cost is \$28,000.00, the council has decided to put it up for bid to see what other options are there.

Police Department Vehicles-Discussion- Chief Davis would like to see the police department go to the use of trucks. Councilmember Dooley motion to put it out for bid, Crist seconded. Motion carried

Projects:

Main Street Lighting – discussion: Administrator Hunt reported that they are currently working on the south end, they received 5 odd ones, and that the 5 new ones will be here shortly and should be done by the end of the week.

WWDC-Level 2 Study-Discussion- Working on their flow Studies.

Executive Session: Councilmember Jolley motioned at 6:50 and Crist seconded to go into Executive Session. At 7:33 Councilmember Jolley motioned to come out of executive session, Crist seconded, motion carried. At 7:35 Dooley motioned to come into regular session, council member Kottman motioned to enter into an agreement for K-9 prospect Bella Jolley seconded, Motion carried

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
A.W. Hunt Construction	\$1,973.00	Agri Tire Plus	\$1,978.64
BH Reg Joint Powers Board	\$18,386.75	Basin Pharmacy	\$14.54
Big Horn County Solid Waste	\$12,582.95	Big Horn Co-op	\$1,343.51
Big Horn County	\$300.00	Big Horn County Jail	\$200.00
Big Horn County School	\$152.27	Big Horn REA	\$1,969.88
Bridger Veterinary	\$3,381.09	Brown, Carl	\$14,612.40
Cheney Law Office	\$796.50	Civic Plus	\$2,439.00
Club Dauntless	\$320.00	Comtronix	\$137.33
Custom Garage Door	\$150.00	Cutting Edge Equip	\$554.73
Double R Lock & Door	\$623.00	Downtown Auto	\$100.00
Ferguson Waterworks	\$9,467.22	Greybull Fire Dept	\$3,030.00
Greybull Standard	\$2,255.00	Hawkins, Inc.	\$80.00
Holidazzle	\$50.00	Homax Oil Sales	\$18.00
Interactive Data	\$75.00	JR's Towing	\$327.08
Kapp's Electric	\$8,397.04	Lynn's Superfoods	\$143.46
MASA	\$56.00	Murdoch Oil	\$1,794.79
NAPA Auto Supply	\$148.69	Nelson Engineering	\$2,715.00
Nelson, Roberta	\$150.00	Municipal Emergency	\$1,883.32
Northwest Pipe Fitting	\$1,748.84	Pace Analytical	\$833.50
Pitney Bowes	\$174.00	Postmaster	\$357.57
R&A Safety	\$90.50	Railroad Management	\$417.05
Richins, Kent	\$1,950.00	Ridley's Family Market	\$10.49
Rocky Mtn Power	\$5,928.90	Royal, Randy	\$650.00
Shell Creek Reservoir	\$750.00	Southwestern Equip	\$1,003.90
TCT	\$1,279.16	Office Shop	\$142.51
Traveling Computer	\$3,501.52	Tyler Tech	\$4,044.91
Verizon Wireless	\$307.45	VetCor of Montana	\$1,384.79
WY Water Quality	\$90.00	Wyo Assoc of Munic	\$2,500.00
WY Dept of Revenue	\$405.14	Wyoming Gas	\$1,620.23
Wyo Public Health	\$72.00	Sun Ridge Systems	\$2,888.00
Top Cut Manufacturing	\$269.32	WEBT	\$11,761.88
Total A/P	\$136,787.85		
Xpress Bill Pay	\$119.50	BMO	\$4,652.88
Hasler – Postage	\$500.00	Aflac	\$714.46
C. Hunt – Mileage Reimburse	\$101.84	J. Howe DOT reimburse	\$47.25
NCPERS	\$96.00	EFTPS – Payroll Taxes	\$27,414.30
Bank of Greybull – HSA	\$1,380.00	Empower Retirement	\$500.00
Wyoming Retirement	\$13,721.18	Wyoming Child Support	\$1,052.28
Workers' Compensation	\$1,403.14	Payroll – December	\$92,587.30
Total Payables	\$281,077.98		

There being no further business to come before Council, Councilmember Dooley moved, and Kottman seconded to adjourn the meeting at 7:37 p.m. Motion carried.

/s/ _____
Myles Foley, Mayor

Attest: _____
Hailey Winkler, Town Clerk

Silver Spur Saloon, LLC

445 Greybull Ave

Greybull, WY 82426

1/14/2025

The Silver Spur Saloon would like to request permission to use our liquor license for an event on March 8, 2025. The Wild Turkey Foundation banquet will be the event and held at the Big Horn County Fairground building. Their address is 315 Holdredge Ave., Basin, WY 82410.

Thank you for your consideration,

Tim Metro

Janell Metro

Brett Waits

Barbie Waits



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for ²⁻¹⁰ water meter freezing 20 25 Town Council Meeting

Subject: water

Item to be presented by: DAVE BLAKEMAN

Description of agenda item: WATER METER FREEZING UP.

What action do you recommend the Town Council take on this item: _____

GET IT FIXED

David Blakeman
Submitted by

Carrie Hunt
Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office NO LATER THAN 5:00 p.m. on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: 2/5/25, 2025

Council Agenda for Consideration: February 10, 2025

**TOWN OF GREYBULL
ADMINISTRATOR'S REPORT
FEBRUARY 2025**

UNFINISHED BUSINESS

- **ORD #905 – 3rd reading** – Amended sewer rates as proposed from the rate study – no changes from 1st or 2nd reading. These rates will go into effect with the March billing.
- **ORD #906 – 2nd reading** – Amended water rates as proposed from the rate study – no changes from 1st or 2nd reading. These rates will go into effect with the March billing.

NEW BUSINESS

- Greybull Community Hall/Welcome Signs – per last council meeting an advertisement for bid was published. Any sealed bid received Attorney Richins will open.
- Fyzical Therapy Request – request for a handicap parking spot outside their building on Greybull Avenue. Does Council approve this request?
- East Bridge Park fence/sign – As a result of a vehicle accident on January 23, 2025, a portion of the fence was demolished along with the sign. We will need to replace the fence with the one that was there was older and we can't just fix that section. Would council like to go in with the same type of fence or redo it all? Should we put it out to bid? There is an insurance claim that we will see what they will pay for as far as the damaged portion.
- Fire hydrants – we have approximately 8 fire hydrants that still need to be replaced. We had 3 replaced last month and the cost was considerably higher than I was expecting. Approximately \$12k per hydrant. We are going to regroup and possibly work with the Town of Basin and see about just replacing them ourselves if that's ok with council?
- Greybull Recreation District – Heather has had a few conversations with the pickleball group that plays during the week. They are requested the lines for pickleball be painted onto the floor during the next round of coating. Heather did get a quote for this that is in the packet. This creates a very busy floor and for the amount of players that participate in a week, does the cost justify? We have also applied for a grant with LWCF on construction of pickleball courts. While we haven't heard the results of that application do we want to hold off and see how that works out?
- Utility billing – Lora would like the council to consider changing the read dates and billing to better align with the month then how we currently bill. She will be attending the meeting for you to ask questions. This will require a change in ordinance so the soonest this change could take place would be the June billing if council agrees.
- Surplus equipment – Would council like to publish the surplus equipment for sealed bids or on publicsurplus.com with a minimum amount acceptable?
- America's 250th Anniversary – a grant application is available to towns with an amount from \$2,500 - \$25,000 to help celebrate America. I have included in your packet the criteria and what the town could possibly use the money for. Does council have any ideas they would like to see us apply for?
- Pool – Opening day will be on June 1st. Last year the prices for children, 18 and under, remained at \$1 with the businesses stepping up to cover that cost. Adult prices increased to \$3 from the previous season. Last year our schedule seen M/W open swim in the evening from 4:00 – 8:00, T/TH/F open swim from 1:00 – 5:00, and Saturdays were open from 12:00 – 5:00, Sundays we were closed. That schedule seemed to have worked well, and I think we will stay the same. Water Aerobics were held M/W at 12:00. We have ads

out for lifeguard opportunities and hope to have everyone certified and ready for opening day.

PROJECTS

Main Street Lighting Upgrade

- We have a WAM Energy Lease, current terms are \$100,000 two-year lease with option to renew four terms, annual payment would be \$10,000/year over 10 years with renewal.
- Applied for a grant from Wyoming Energy Authority but wasn't successful.
- The total cost to replace all the decorative streetlights in town would be approximately \$137,000.
- An energy audit was completed on the current lights with results stating significant improvement in lighting energy use and energy cost reductions. Approximate savings would be about \$1,474 per year.
- WAM requests that we would need to request the funds by June 30, 2023.
- Working with Jason from Acuity Brands on looking at some other lighting options to try and reduce the cost to replace.
- Thoughts on doing the replacement in phases? Maybe replace all of 6th street first and then work on Main Street a block each year until fully replaced?
- A sample should be arriving soon and then we will make a final decision.
- The sample arrived and isn't going to work for the types of poles we have. Jason with Acuity is going to do some research and find some other options.
- New sample should arrive this week.
- The poles that are currently installed are old and not very sturdy. Mounting any type of light fixture on them may not be a good idea. At this point we might be better pulling back and figuring out how to improve everything (poles and lights).
- To replace all the poles and fixtures the cost for the entire assembly is \$2,370/unit. This would put us around \$220,000 to upgrade the entire system. To purchase the light itself would cost \$1,211 per fixture for a total cost of \$110,201.
- Received \$100,000 from WAM for energy efficiency lights – with it being late in budget year James Seckman told me I could move it forward to FY24 budget since it was unspent funds.
- 1st ½ of lights has been ordered – 12-week lead time
- The fixtures have been pushed back until the first week of December, so this has turned into a spring project, possibly a late winter project.
- Project has begun – 1st pole & light were installed by the Wheels Motel; crew is installing more by the day.
- Getting ready to order shipment #2. The poles on Greybull Avenue are in a diamond pattern versus the poles on 6th street. Working on making sure we get the correct layout for Greybull Ave.
- Shipment #2 has been ordered. The shipping times vary from April 30 – July 10 for various items being shipped. Just waiting on all the pieces to arrive before the crew starts replacing them again.
- All lights have arrived, and we will begin installing as time allows.
- Crew has been busy installing lights they have completed all installation on North 6th street and Greybull Avenue. We started decorating for Christmas so installation on South 6th will occur after the holidays.

WWDC Level II

- Met with selection committee on October 4th in Cheyenne
- Final approval on November 8th
- Kickoff meeting with WWDC and Dowl on May 22, 2024
- Working with DOWL on the study
- Mason met with Forsgren on the week of September 30th to do a well evaluation as part of the study.
- Mason, Stephen, and Bob have been working with Dowl and Pipestone Equipment on PRV, SCADA, and setpoints evaluation. The SCADA system isn't accurate and therefore not recording the data properly. WWDC agreed to use discretionary funding to allow Pipestone to come down and help get the system restored. Mason has an update in his report.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>					
10-30-110	PROPERTY TAXES	31,089.75	88,332.17	95,000.00	6,667.83 93.0
10-30-111	MOTOR VEHICLE FEES	.00	30,123.51	40,000.00	9,876.49 75.3
10-30-112	FRANCHISE FEES	11,213.10	51,176.07	60,000.00	8,823.93 85.3
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	6,082.02	6,000.00 (82.02)	101.4
10-30-114	GBP ASSESSMENT REVENUES	1,261.15	9,066.86	9,500.00	433.14 95.4
10-30-115	POOL CONCESSIONS REVENUES	.00	260.00	150.00 (110.00)	173.3
10-30-116	POOL GATE REVENUES	.00	6,461.00	4,000.00 (2,461.00)	161.5
10-30-119	SWIM LESSONS	.00	2,900.00	4,500.00	1,600.00 64.4
10-30-210	LIQUOR LICENSE FEES	.00	.00	9,000.00	9,000.00 .0
10-30-211	PUBLISHING LIQUOR LICENSE	455.00	455.00	400.00 (55.00)	113.8
10-30-212	ANIMAL LICENSES	625.00	945.00	2,000.00	1,055.00 47.3
10-30-215	BUILDING CONTRACTORS LICENSES	400.00	925.00	1,500.00	575.00 61.7
10-30-218	BUILDING PERMITS	1,476.00	5,356.00	2,000.00 (3,356.00)	267.8
10-30-220	MISCELLANEOUS LICENSES	215.00	700.00	500.00 (200.00)	140.0
10-30-309	WY SKILLS GAMES DIST	.00	14,049.23	23,000.00	8,950.77 61.1
10-30-310	CIGARETTE TAXES	599.73	5,195.19	9,000.00	3,804.81 57.7
10-30-311	WY LOTTERY DISTRIBUTIONS	918.43	3,519.50	5,500.00	1,980.50 64.0
10-30-312	GASOLINE TAXES	5,222.83	47,688.93	80,000.00	32,311.07 59.6
10-30-314	SALES TAXES	35,452.69	284,780.23	400,000.00	115,219.77 71.2
10-30-318	MINERAL ROYALTIES	15,272.78	58,601.88	100,000.00	41,398.12 58.6
10-30-330	SEVERANCE TAXES	29,063.19	44,335.97	50,000.00	5,664.03 88.7
10-30-335	DIRECT DISTRIBUTION	162,611.57	325,223.14	325,000.00 (223.14)	100.1
10-30-340	MOSQUITO CONTROL/GRANT	1,559.87	15,383.56	10,000.00 (5,383.56)	153.8
10-30-350	STREET SWEEPING	.00	720.00	525.00 (195.00)	137.1
10-30-410	RENTAL INCOME	1,836.67	12,136.69	15,000.00	2,863.31 80.9
10-30-420	VIN CHECKS	40.00	700.00	1,000.00	300.00 70.0
10-30-500	I.D. CHECKS	45.00	405.00	500.00	95.00 81.0
10-30-510	COURT FINES	830.00	18,102.00	20,000.00	1,898.00 90.5
10-30-512	COURT COSTS	30.00	900.00	1,000.00	100.00 90.0
10-30-515	RESTITUTION	220.00	1,002.51	.00 (1,002.51)	.0
10-30-535	ANIMAL POUND RENTAL FEES	.00	780.00	750.00 (30.00)	104.0
10-30-600	MISCELLANEOUS REVENUE	773.48	9,611.26	13,500.00	3,888.74 71.2
10-30-650	INTEREST INCOME	1,013.56	5,436.29	3,500.00 (1,936.29)	155.3
10-30-660	INVESTMENT INTEREST	2,406.89	24,581.46	21,000.00 (3,581.46)	117.1
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	41,892.00	41,892.00 .0
	TOTAL FUND REVENUE	304,631.69	1,075,935.47	1,355,717.00	279,781.53 79.4
	TOTAL FUND REVENUE	304,631.69	1,075,935.47	1,355,717.00	279,781.53 79.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,161.10	8,072.92	14,250.00	6,177.08	56.7
10-41-120 SALARIES - MAYOR & COUNCIL	500.00	4,800.00	9,000.00	4,200.00	53.3
10-41-150 EMPLOYEE BENEFITS	722.79	5,252.53	7,188.50	1,935.97	73.1
10-41-210 UTILITIES	495.81	4,008.64	9,000.00	4,991.36	44.5
10-41-220 LEGAL FEES	900.00	6,637.50	20,000.00	13,362.50	33.2
10-41-222 PROFESSIONAL SERVICES	1,440.00	29,236.25	35,000.00	5,763.75	83.5
10-41-270 INSURANCE	.00	.00	8,030.00	8,030.00	.0
10-41-280 TRAVEL & TRAINING	138.00	3,951.19	7,000.00	3,048.81	56.5
10-41-290 OTHER MISCELLANEOUS	.00	405.68	750.00	344.32	54.1
10-41-300 MEMBERSHIP	.00	4,337.88	4,500.00	162.12	96.4
10-41-310 PRINTING & ADVERTISING	1,293.50	8,593.09	10,000.00	1,406.91	85.9
10-41-320 MATERIALS & SUPPLIES	122.30	1,617.35	5,000.00	3,382.65	32.4
10-41-330 POSTAGE	29.00	462.45	1,500.00	1,037.55	30.8
10-41-810 NEW EQUIPMENT	.00	1,305.91	3,000.00	1,694.09	43.5
10-41-830 SOFTWARE CONTRACT/SUPPORT	1,596.74	11,772.25	30,000.00	18,227.75	39.2
10-41-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL ADMINISTRATION	8,399.24	90,453.64	164,818.50	74,364.86	54.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	27,806.80	191,604.56	334,000.00	142,395.44	57.4
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	12,521.37	75,644.06	122,500.00	46,855.94	61.8
10-42-210 UTILITIES	1,049.96	7,597.77	13,500.00	5,902.23	56.3
10-42-220 LEGAL FEES	.00	.00	5,500.00	5,500.00	.0
10-42-221 LEGAL PUBLICATIONS	.00	1,056.60	1,500.00	443.40	70.4
10-42-222 PROFESSIONAL SERVICES	2,888.00	5,576.00	5,500.00	(76.00)	101.4
10-42-230 COMMUNICATIONS - EQUIPMENT	4,044.91	4,310.49	7,000.00	2,689.51	61.6
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	523.61	250.00	(273.61)	209.4
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	1,297.10	2,000.00	702.90	64.9
10-42-261 GASOLINE	861.60	7,524.63	15,000.00	7,475.37	50.2
10-42-262 CAR WASHES	18.00	276.09	750.00	473.91	36.8
10-42-263 OIL & DAILY MAINTENANCE	67.30	516.32	1,500.00	983.68	34.4
10-42-265 TIRES	24.29	1,918.29	1,000.00	(918.29)	191.8
10-42-270 INSURANCE	.00	.00	6,215.00	6,215.00	.0
10-42-280 TRAVEL, TRAINING, LODGING	.00	1,730.83	6,000.00	4,269.17	28.9
10-42-281 TRAINING - ACADEMY	.00	840.00	2,000.00	1,160.00	42.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	1,500.00	1,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	1,384.79	5,116.02	2,000.00	(3,116.02)	255.8
10-42-286 PUBLIC RELATIONS	.00	787.78	2,000.00	1,212.22	39.4
10-42-290 OTHER MISCELLANEOUS	635.33	1,198.73	1,000.00	(198.73)	119.9
10-42-292 PRISONERS - JAIL	200.00	350.00	2,500.00	2,150.00	14.0
10-42-300 MEMBERSHIP	.00	50.00	500.00	450.00	10.0
10-42-310 PRINTING & ADVERTISING	50.87	707.33	1,500.00	792.67	47.2
10-42-320 MATERIALS & SUPPLIES OFFICE	452.14	1,915.50	4,000.00	2,084.50	47.9
10-42-322 POSTAGE	39.20	494.11	1,000.00	505.89	49.4
10-42-331 PATROL EQUIPMENT	.00	219.74	4,500.00	4,280.26	4.9
10-42-332 INVESTIGATIVE EQUIPMENT	75.00	1,091.02	6,500.00	5,408.98	16.8
10-42-340 UNIFORMS	50.43	5,676.55	2,500.00	(3,176.55)	227.1
10-42-800 NEW EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-42-990 SAFETY	.00	575.00	150.00	(425.00)	383.3
TOTAL POLICE DEPARTMENT	52,169.99	318,598.13	595,772.00	277,173.87	53.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	257.00	1,092.31	3,000.00	1,907.69	36.4
10-43-250 REPAIR & MAINTENANCE	1,883.32	1,883.32	4,000.00	2,116.68	47.1
10-43-260 VEHICLE EXPENSE	.00	246.50	1,500.00	1,253.50	16.4
10-43-261 GASOLINE	64.25	129.23	1,000.00	870.77	12.9
10-43-270 INSURANCE	.00	.00	9,845.00	9,845.00	.0
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-43-300 MEMBERSHIP	3,030.00	3,030.00	3,500.00	470.00	86.6
10-43-320 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL FIRE DEPARTMENT	5,234.57	6,381.36	29,545.00	23,163.64	21.6
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	2,914.89	23,957.73	46,250.00	22,292.27	51.8
10-44-150 EMPLOYEE BENEFITS	1,628.90	9,620.09	16,750.00	7,129.91	57.4
10-44-210 UTILITIES	2,619.88	15,860.59	25,500.00	9,639.41	62.2
10-44-250 REPAIR & MAINTENANCE	.00	12.11	1,500.00	1,487.89	.8
10-44-255 HIGHWAY/STREETS MAINTENANCE	.00	980.82	5,000.00	4,019.18	19.6
10-44-260 VEHICLE EXPENSE	.00	367.24	2,500.00	2,132.76	14.7
10-44-261 GASOLINE	65.42	2,845.72	10,500.00	7,654.28	27.1
10-44-265 TIRES	.00	1,632.64	4,000.00	2,367.36	40.8
10-44-267 EQUIPMENT REPAIR & MAINTENANC	51.84	3,188.76	15,000.00	11,811.24	21.3
10-44-270 INSURANCE	.00	.00	4,400.00	4,400.00	.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	249.78	250.00	.22	99.9
10-44-320 MATERIALS & SUPPLIES	594.26	3,548.78	2,500.00	(1,048.78)	142.0
10-44-335 UNIFORMS	16.98	16.98	500.00	483.02	3.4
10-44-990 SAFETY	.00	79.44	600.00	520.56	13.2
TOTAL STREETS AND ALLEYS	7,892.17	62,360.68	135,500.00	73,139.32	46.0
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	2,251.60	15,941.51	27,500.00	11,558.49	58.0
10-45-150 EMPLOYEE BENEFITS	450.70	3,023.63	5,000.00	1,976.37	60.5
10-45-220 LEGAL FEES	1,846.50	9,715.36	20,000.00	10,284.64	48.6
10-45-280 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	57.50	667.51	2,000.00	1,332.49	33.4
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	4,606.30	29,348.01	57,200.00	27,851.99	51.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	.00	3,244.83	10,750.00	7,505.17	30.2
10-46-150 EMPLOYEE BENEFITS	.00	1,736.09	8,000.00	6,263.91	21.7
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	10.00	500.00	490.00	2.0
10-46-261 GASOLINE	.00	363.69	1,500.00	1,136.31	24.3
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	21.00	500.00	479.00	4.2
10-46-325 CHEMICALS	.00	14,505.83	15,000.00	494.17	96.7
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	.00	19,881.44	38,550.00	18,668.56	51.6
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	.00	6,488.10	21,500.00	15,011.90	30.2
10-47-115 SALARIES - MUSEUM	1,632.72	9,294.43	18,500.00	9,205.57	50.2
10-47-150 EMPLOYEE BENEFITS	155.43	4,377.81	17,500.00	13,122.19	25.0
10-47-210 UTILITIES	1,847.72	9,570.02	15,000.00	5,429.98	63.8
10-47-220 PROFESSIONAL SERVICES	.00	8,753.35	40,000.00	31,246.65	21.9
10-47-250 REPAIR & MAINTENANCE	.00	1,437.94	2,000.00	562.06	71.9
10-47-260 VEHICLE EXPENSE	.00	24.29	2,500.00	2,475.71	1.0
10-47-261 GASOLINE	193.87	1,996.67	4,500.00	2,503.33	44.4
10-47-267 EQUIPMENT REPAIR & MAINTENANC	554.73	1,552.74	1,500.00	(52.74)	103.5
10-47-270 INSURANCE	.00	.00	1,210.00	1,210.00	.0
10-47-290 OTHER MISCELLANEOUS	.00	58.65	500.00	441.35	11.7
10-47-320 MATERIALS & SUPPLIES	152.15	2,839.22	6,500.00	3,660.78	43.7
10-47-335 UNIFORMS	.00	.00	300.00	300.00	.0
10-47-810 NEW EQUIPMENT	.00	1,440.93	1,500.00	59.07	96.1
10-47-990 SAFETY	600.00	600.00	600.00	.00	100.0
TOTAL PARKS & RECREATION	5,136.62	48,434.15	133,610.00	85,175.85	36.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,020.00	8,632.91	16,750.00	8,117.09	51.5
10-48-150 EMPLOYEE BENEFITS	97.10	835.04	1,500.00	664.96	55.7
10-48-210 UTILITIES	219.84	1,792.74	5,000.00	3,207.26	35.9
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	327.08	396.41	500.00	103.59	79.3
10-48-261 GASOLINE	95.72	444.30	1,500.00	1,055.70	29.6
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-48-310 PRINTING & ADVERTISING	.00	.00	500.00	500.00	.0
10-48-320 MATERIALS & SUPPLIES	123.46	1,596.54	1,500.00	(96.54)	106.4
10-48-335 UNIFORMS	.00	101.43	250.00	148.57	40.6
10-48-810 NEW EQUIPMENT	.00	519.99	500.00	(19.99)	104.0
TOTAL ANIMAL CONTROL	1,883.20	14,319.36	29,150.00	14,830.64	49.1
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,973.19	10,922.24	13,750.00	2,827.76	79.4
10-49-150 EMPLOYEE BENEFITS	1,096.48	4,752.09	5,500.00	747.91	86.4
10-49-210 UTILITIES	213.57	1,344.23	2,000.00	655.77	67.2
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	53.16	1,553.16	2,000.00	446.84	77.7
10-49-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-49-320 MATERIALS & SUPPLIES	1,004.26	1,477.12	1,500.00	22.88	98.5
10-49-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL FLOOD CONTROL	4,340.66	20,048.84	26,050.00	6,001.16	77.0
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	7,000.00	12,500.00	5,500.00	56.0
10-50-150 EMPLOYEE BENEFITS	(395.40)	638.35	1,061.50	423.15	60.1
10-50-220 PROFESSIONAL SERVICES	.00	25,950.00	25,000.00	(950.00)	103.8
10-50-225 PLANNING & ZONING	.00	.00	500.00	500.00	.0
10-50-290 OTHER MISCELLANEOUS	.00	4,283.28	5,000.00	716.72	85.7
10-50-780 ECONOMIC DEVELOPMENT	84.19	6,383.64	12,000.00	5,616.36	53.2
10-50-785 CHAMBER OF COMMERCE	.00	.00	5,000.00	5,000.00	.0
10-50-795 HOLIDAZZLE	297.64	2,622.71	3,000.00	377.29	87.4
10-50-800 DAYS OF '49	.00	.00	1,000.00	1,000.00	.0
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
TOTAL MISCELLANEOUS	986.43	48,877.98	68,061.50	19,183.52	71.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	715.97	3,558.47	4,000.00	441.53	89.0
10-51-250 FIRE HALL	150.00	402.00	2,000.00	1,598.00	20.1
10-51-300 REC CENTER	137.33	543.16	3,000.00	2,456.84	18.1
10-51-400 POUND	.00	33.99	500.00	466.01	6.8
10-51-500 LIBRARY	651.22	921.06	1,500.00	578.94	61.4
10-51-800 CALL CENTER	.00	908.96	1,000.00	91.04	90.9
10-51-900 P&R BLDGS	.00	120.00	1,500.00	1,380.00	8.0
10-51-950 GENERAL PROPERTY	.00	1,564.00	2,500.00	936.00	62.6
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.94	5,500.00	198.06	96.4
TOTAL BUILDING MAINTENANCE	1,654.52	13,353.58	21,500.00	8,146.42	62.1
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	11,761.38	21,500.00	9,738.62	54.7
10-52-150 EMPLOYEE BENEFITS	.00	1,119.69	2,250.00	1,130.31	49.8
10-52-210 UTILITIES	591.33	6,238.13	12,000.00	5,761.87	52.0
10-52-250 REPAIR & MAINTENANCE	.00	598.92	1,000.00	401.08	59.9
10-52-270 INSURANCE	.00	.00	1,210.00	1,210.00	.0
10-52-280 TRAVEL & TRAINING	.00	310.00	1,500.00	1,190.00	20.7
10-52-290 OTHER MISCELLANEOUS	.00	716.40	500.00	(216.40)	143.3
10-52-320 MATERIALS & SUPPLIES	.00	809.38	6,000.00	5,190.62	13.5
10-52-325 CHEMICALS	.00	9,657.03	10,000.00	342.97	96.6
TOTAL POOL	591.33	31,210.93	55,960.00	24,749.07	55.8
TOTAL FUND EXPENDITURES	92,895.03	703,268.10	1,355,717.00	652,448.90	51.9
NET REVENUE OVER EXPENDITURES	211,736.66	372,667.37	.00	(372,667.37)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	30,573.98	245,173.39	350,000.00	104,826.61	70.1
30-30-667 INTEREST - CAPITAL DEPRECIATIO	2.20	81.80	50.00	(31.80)	163.6
30-30-670 INTEREST - SALES TAX	1,097.15	8,618.22	5,500.00	(3,118.22)	156.7
30-30-800 INTEREST - GDF	.00	.00	75.00	75.00	.0
30-30-805 INTEREST - FIRE SIREN FUND	8.36	58.38	75.00	16.62	77.8
30-30-822 INTEREST - DEV TRUST FUND	80.14	554.10	500.00	(54.10)	110.8
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
30-30-865 SALE OF TOWN LAND	31,553.43	222,841.62	50,000.00	(172,841.62)	445.7
30-30-884 SHSP- FIRE SIREN GRANT	.00	.00	21,000.00	21,000.00	.0
30-30-889 INTEREST ARPA FUNDS	.00	233.11	.00	(233.11)	.0
30-30-892 ARPA FUNDS 1033	.00	31,047.62	.00	(31,047.62)	.0
TOTAL FUND REVENUE	63,315.26	508,608.24	429,700.00	(78,908.24)	118.4
TOTAL FUND REVENUE	63,315.26	508,608.24	429,700.00	(78,908.24)	118.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-815 OFFICE IMPROVEMENTS/EQUIPMENT	.00	8,495.00	9,000.00	505.00	94.4
30-41-826 CAPITAL IMPROVMENT PLAN	.00	29,302.59	8,000.00	(21,302.59)	366.3
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	990.00	2,948.00	4,500.00	1,552.00	65.5
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	41,892.00	41,892.00	.0
TOTAL ADMINISTRATION	990.00	40,745.59	63,392.00	22,646.41	64.3
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	22,987.70	22,987.70	23,000.00	12.30	100.0
TOTAL POLICE DEPARTMENT	22,987.70	22,987.70	23,000.00	12.30	100.0
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-815 FIRE SIRENS	.00	.00	21,000.00	21,000.00	.0
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	.00	11,192.75	35,558.00	24,365.25	31.5
TOTAL FIRE DEP'T. GRANTS/DONATIO	.00	11,192.75	56,558.00	45,365.25	19.8
<u>STREETS AND ALLEYS</u>					
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	50,000.00	50,000.00	.0
30-44-822 EQUIPMENT - BRUSH HOG ATTACHM	.00	2,848.95	6,000.00	3,151.05	47.5
30-44-830 ROAD MAINT PROJECTS	.00	.00	25,000.00	25,000.00	.0
30-44-880 STREETS/CURBS/GUTTERS MAINT	1,973.00	29,063.70	35,000.00	5,936.30	83.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	2,500.00	8,440.78	15,000.00	6,559.22	56.3
30-44-891 MAINSTREET CHRISTMAS DECOR	495.90	11,747.37	25,000.00	13,252.63	47.0
TOTAL STREETS AND ALLEYS	4,968.90	52,100.80	156,000.00	103,899.20	33.4
<u>PARKS & RECREATION</u>					
30-47-835 TREE BOARD PROJECT	.00	84.95	3,500.00	3,415.05	2.4
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	4,253.73	2,500.00	(1,753.73)	170.2
TOTAL PARKS & RECREATION	.00	4,338.68	6,000.00	1,661.32	72.3
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	8,397.04	15,100.12	10,000.00	(5,100.12)	151.0
TOTAL FLOOD CONTROL	8,397.04	15,100.12	10,000.00	(5,100.12)	151.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	.00	3,244.83	10,750.00	7,505.17	30.2
10-46-150 EMPLOYEE BENEFITS	.00	1,736.09	8,000.00	6,263.91	21.7
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	10.00	500.00	490.00	2.0
10-46-261 GASOLINE	.00	363.69	1,500.00	1,136.31	24.3
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	21.00	500.00	479.00	4.2
10-46-325 CHEMICALS	.00	14,505.83	15,000.00	494.17	96.7
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	.00	19,881.44	38,550.00	18,668.56	51.6
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	.00	6,488.10	21,500.00	15,011.90	30.2
10-47-115 SALARIES - MUSEUM	1,632.72	9,294.43	18,500.00	9,205.57	50.2
10-47-150 EMPLOYEE BENEFITS	155.43	4,377.81	17,500.00	13,122.19	25.0
10-47-210 UTILITIES	1,847.72	9,570.02	15,000.00	5,429.98	63.8
10-47-220 PROFESSIONAL SERVICES	.00	8,753.35	40,000.00	31,246.65	21.9
10-47-250 REPAIR & MAINTENANCE	.00	1,437.94	2,000.00	562.06	71.9
10-47-260 VEHICLE EXPENSE	.00	24.29	2,500.00	2,475.71	1.0
10-47-261 GASOLINE	193.87	1,996.67	4,500.00	2,503.33	44.4
10-47-267 EQUIPMENT REPAIR & MAINTENANC	554.73	1,552.74	1,500.00	(52.74)	103.5
10-47-270 INSURANCE	.00	.00	1,210.00	1,210.00	.0
10-47-290 OTHER MISCELLANEOUS	.00	58.65	500.00	441.35	11.7
10-47-320 MATERIALS & SUPPLIES	152.15	2,839.22	6,500.00	3,660.78	43.7
10-47-335 UNIFORMS	.00	.00	300.00	300.00	.0
10-47-810 NEW EQUIPMENT	.00	1,440.93	1,500.00	59.07	96.1
10-47-990 SAFETY	600.00	600.00	600.00	.00	100.0
TOTAL PARKS & RECREATION	5,136.62	48,434.15	133,610.00	85,175.85	36.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,020.00	8,632.91	16,750.00	8,117.09	51.5
10-48-150 EMPLOYEE BENEFITS	97.10	835.04	1,500.00	664.96	55.7
10-48-210 UTILITIES	219.84	1,792.74	5,000.00	3,207.26	35.9
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	327.08	396.41	500.00	103.59	79.3
10-48-261 GASOLINE	95.72	444.30	1,500.00	1,055.70	29.6
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-48-310 PRINTING & ADVERTISING	.00	.00	500.00	500.00	.0
10-48-320 MATERIALS & SUPPLIES	123.46	1,596.54	1,500.00	(96.54)	106.4
10-48-335 UNIFORMS	.00	101.43	250.00	148.57	40.6
10-48-810 NEW EQUIPMENT	.00	519.99	500.00	(19.99)	104.0
TOTAL ANIMAL CONTROL	1,883.20	14,319.36	29,150.00	14,830.64	49.1
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,973.19	10,922.24	13,750.00	2,827.76	79.4
10-49-150 EMPLOYEE BENEFITS	1,096.48	4,752.09	5,500.00	747.91	86.4
10-49-210 UTILITIES	213.57	1,344.23	2,000.00	655.77	67.2
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	53.16	1,553.16	2,000.00	446.84	77.7
10-49-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-49-320 MATERIALS & SUPPLIES	1,004.26	1,477.12	1,500.00	22.88	98.5
10-49-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL FLOOD CONTROL	4,340.66	20,048.84	26,050.00	6,001.16	77.0
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	7,000.00	12,500.00	5,500.00	56.0
10-50-150 EMPLOYEE BENEFITS	(395.40)	638.35	1,061.50	423.15	60.1
10-50-220 PROFESSIONAL SERVICES	.00	25,950.00	25,000.00	(950.00)	103.8
10-50-225 PLANNING & ZONING	.00	.00	500.00	500.00	.0
10-50-290 OTHER MISCELLANEOUS	.00	4,283.28	5,000.00	716.72	85.7
10-50-780 ECONOMIC DEVELOPMENT	84.19	6,383.64	12,000.00	5,616.36	53.2
10-50-785 CHAMBER OF COMMERCE	.00	.00	5,000.00	5,000.00	.0
10-50-795 HOLIDAZZLE	297.64	2,622.71	3,000.00	377.29	87.4
10-50-800 DAYS OF '49	.00	.00	1,000.00	1,000.00	.0
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
TOTAL MISCELLANEOUS	986.43	48,877.98	68,061.50	19,183.52	71.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	715.97	3,558.47	4,000.00	441.53	89.0
10-51-250 FIRE HALL	150.00	402.00	2,000.00	1,598.00	20.1
10-51-300 REC CENTER	137.33	543.16	3,000.00	2,456.84	18.1
10-51-400 POUND	.00	33.99	500.00	466.01	6.8
10-51-500 LIBRARY	651.22	921.06	1,500.00	578.94	61.4
10-51-800 CALL CENTER	.00	908.96	1,000.00	91.04	90.9
10-51-900 P&R BLDGS	.00	120.00	1,500.00	1,380.00	8.0
10-51-950 GENERAL PROPERTY	.00	1,564.00	2,500.00	936.00	62.6
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.94	5,500.00	198.06	96.4
TOTAL BUILDING MAINTENANCE	1,654.52	13,353.58	21,500.00	8,146.42	62.1
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	11,761.38	21,500.00	9,738.62	54.7
10-52-150 EMPLOYEE BENEFITS	.00	1,119.69	2,250.00	1,130.31	49.8
10-52-210 UTILITIES	591.33	6,238.13	12,000.00	5,761.87	52.0
10-52-250 REPAIR & MAINTENANCE	.00	598.92	1,000.00	401.08	59.9
10-52-270 INSURANCE	.00	.00	1,210.00	1,210.00	.0
10-52-280 TRAVEL & TRAINING	.00	310.00	1,500.00	1,190.00	20.7
10-52-290 OTHER MISCELLANEOUS	.00	716.40	500.00	(216.40)	143.3
10-52-320 MATERIALS & SUPPLIES	.00	809.38	6,000.00	5,190.62	13.5
10-52-325 CHEMICALS	.00	9,657.03	10,000.00	342.97	96.6
TOTAL POOL	591.33	31,210.93	55,960.00	24,749.07	55.8
TOTAL FUND EXPENDITURES	92,895.03	703,268.10	1,355,717.00	652,448.90	51.9
NET REVENUE OVER EXPENDITURES	211,736.66	372,667.37	.00	(372,667.37)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	30,573.98	245,173.39	350,000.00	104,826.61	70.1
30-30-667 INTEREST - CAPITAL DEPRECIATIO	2.20	81.80	50.00	(31.80)	163.6
30-30-670 INTEREST - SALES TAX	1,097.15	8,618.22	5,500.00	(3,118.22)	156.7
30-30-800 INTEREST - GDF	.00	.00	75.00	75.00	.0
30-30-805 INTEREST - FIRE SIREN FUND	8.36	58.38	75.00	16.62	77.8
30-30-822 INTEREST - DEV TRUST FUND	80.14	554.10	500.00	(54.10)	110.8
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
30-30-865 SALE OF TOWN LAND	31,553.43	222,841.62	50,000.00	(172,841.62)	445.7
30-30-884 SHSP- FIRE SIREN GRANT	.00	.00	21,000.00	21,000.00	.0
30-30-889 INTEREST ARPA FUNDS	.00	233.11	.00	(233.11)	.0
30-30-892 ARPA FUNDS 1033	.00	31,047.62	.00	(31,047.62)	.0
TOTAL FUND REVENUE	63,315.26	508,608.24	429,700.00	(78,908.24)	118.4
TOTAL FUND REVENUE	63,315.26	508,608.24	429,700.00	(78,908.24)	118.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-815 OFFICE IMPROVEMENTS/EQUIPMENT	.00	8,495.00	9,000.00	505.00	94.4
30-41-826 CAPITAL IMPROVMENT PLAN	.00	29,302.59	8,000.00	(21,302.59)	366.3
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	990.00	2,948.00	4,500.00	1,552.00	65.5
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	41,892.00	41,892.00	.0
TOTAL ADMINISTRATION	990.00	40,745.59	63,392.00	22,646.41	64.3
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	22,987.70	22,987.70	23,000.00	12.30	100.0
TOTAL POLICE DEPARTMENT	22,987.70	22,987.70	23,000.00	12.30	100.0
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-815 FIRE SIRENS	.00	.00	21,000.00	21,000.00	.0
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	.00	11,192.75	35,558.00	24,365.25	31.5
TOTAL FIRE DEP'T. GRANTS/DONATIO	.00	11,192.75	56,558.00	45,365.25	19.8
<u>STREETS AND ALLEYS</u>					
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	50,000.00	50,000.00	.0
30-44-822 EQUIPMENT - BRUSH HOG ATTACHM	.00	2,848.95	6,000.00	3,151.05	47.5
30-44-830 ROAD MAINT PROJECTS	.00	.00	25,000.00	25,000.00	.0
30-44-880 STREETS/CURBS/GUTTERS MAINT	1,973.00	29,063.70	35,000.00	5,936.30	83.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	2,500.00	8,440.78	15,000.00	6,559.22	56.3
30-44-891 MAINSTREET CHRISTMAS DECOR	495.90	11,747.37	25,000.00	13,252.63	47.0
TOTAL STREETS AND ALLEYS	4,968.90	52,100.80	156,000.00	103,899.20	33.4
<u>PARKS & RECREATION</u>					
30-47-835 TREE BOARD PROJECT	.00	84.95	3,500.00	3,415.05	2.4
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	4,253.73	2,500.00	(1,753.73)	170.2
TOTAL PARKS & RECREATION	.00	4,338.68	6,000.00	1,661.32	72.3
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	8,397.04	15,100.12	10,000.00	(5,100.12)	151.0
TOTAL FLOOD CONTROL	8,397.04	15,100.12	10,000.00	(5,100.12)	151.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	29,936.25	30,000.00	63.75	99.8
30-51-200 TOWN SHOP	.00	.00	7,000.00	7,000.00	.0
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	9,413.77	20,000.00	10,586.23	47.1
30-51-400 POUND	.00	.00	250.00	250.00	.0
30-51-500 LIBRARY	.00	8,502.89	9,000.00	497.11	94.5
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	6,921.62	10,000.00	3,078.38	69.2
30-51-910 SOCCER FIELD	.00	.00	1,000.00	1,000.00	.0
30-51-920 POOL	.00	18.58	20,000.00	19,981.42	.1
30-51-950 GENERAL PROPERTY	.00	2,969.71	15,000.00	12,030.29	19.8
TOTAL BUILDING IMPROVEMENTS	.00	57,762.82	114,750.00	56,987.18	50.3
TOTAL FUND EXPENDITURES	37,343.64	204,228.46	429,700.00	225,471.54	47.5
NET REVENUE OVER EXPENDITURES	25,971.62	304,379.78	.00	(304,379.78)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

LODGING TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>						
46-30-610	LODGING TAX REVENUE	1,305.25	20,908.89	25,000.00	4,091.11	83.6
46-30-615	GRANT REVENUE	.00	10,000.00	.00	(10,000.00)	.0
46-30-630	INTEREST INCOME	30.50	139.70	200.00	60.30	69.9
	TOTAL FUND REVENUE	1,335.75	31,048.59	25,200.00	(5,848.59)	123.2
	TOTAL FUND REVENUE	1,335.75	31,048.59	25,200.00	(5,848.59)	123.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	29,936.25	30,000.00	63.75	99.8
30-51-200 TOWN SHOP	.00	.00	7,000.00	7,000.00	.0
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	9,413.77	20,000.00	10,586.23	47.1
30-51-400 POUND	.00	.00	250.00	250.00	.0
30-51-500 LIBRARY	.00	8,502.89	9,000.00	497.11	94.5
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	6,921.62	10,000.00	3,078.38	69.2
30-51-910 SOCCER FIELD	.00	.00	1,000.00	1,000.00	.0
30-51-920 POOL	.00	18.58	20,000.00	19,981.42	.1
30-51-950 GENERAL PROPERTY	.00	2,969.71	15,000.00	12,030.29	19.8
TOTAL BUILDING IMPROVEMENTS	.00	57,762.82	114,750.00	56,987.18	50.3
TOTAL FUND EXPENDITURES	37,343.64	204,228.46	429,700.00	225,471.54	47.5
NET REVENUE OVER EXPENDITURES	25,971.62	304,379.78	.00	(304,379.78)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

LODGING TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>						
46-30-610	LODGING TAX REVENUE	1,305.25	20,908.89	25,000.00	4,091.11	83.6
46-30-615	GRANT REVENUE	.00	10,000.00	.00	(10,000.00)	.0
46-30-630	INTEREST INCOME	30.50	139.70	200.00	60.30	69.9
	TOTAL FUND REVENUE	1,335.75	31,048.59	25,200.00	(5,848.59)	123.2
	TOTAL FUND REVENUE	1,335.75	31,048.59	25,200.00	(5,848.59)	123.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	2,192.00	21,195.10	25,200.00	4,004.90	84.1
TOTAL FUND EXPENDITURES	2,192.00	21,195.10	25,200.00	4,004.90	84.1
TOTAL FUND EXPENDITURES	2,192.00	21,195.10	25,200.00	4,004.90	84.1
NET REVENUE OVER EXPENDITURES	(856.25)	9,853.49	.00	(9,853.49)	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	2,192.00	21,195.10	25,200.00	4,004.90	84.1
TOTAL FUND EXPENDITURES	2,192.00	21,195.10	25,200.00	4,004.90	84.1
TOTAL FUND EXPENDITURES	2,192.00	21,195.10	25,200.00	4,004.90	84.1
NET REVENUE OVER EXPENDITURES	(856.25)	9,853.49	.00	(9,853.49)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	64,555.96	531,561.71	880,000.00	348,438.29	60.4
71-30-450 OTHER WATER SALES	370.00	2,303.00	4,500.00	2,197.00	51.2
71-30-510 WATER TAPS	1,500.00	10,500.00	8,000.00	(2,500.00)	131.3
71-30-620 WATER SERVICE CHARGES	.00	675.00	1,000.00	325.00	67.5
71-30-640 WATER TURN-ON CHARGES	500.00	810.00	1,000.00	190.00	81.0
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	7,710.96	7,710.00	(.96)	100.0
71-30-650 SALE OF MATERIALS	.00	3,471.70	1,500.00	(1,971.70)	231.5
71-30-671 INTEREST - 2015 BOND FUND	38.96	272.09	250.00	(22.09)	108.8
71-30-672 INTEREST - 2017 BOND FUND	.42	3.86	5.00	1.14	77.2
71-30-685 INTEREST - WATER MAINTENANCE	269.81	937.17	750.00	(187.17)	125.0
71-30-705 INTEREST - '15 BOND RESERVE	.00	2,954.62	500.00	(2,454.62)	590.9
71-30-710 INTEREST - '15 BOND ASSET RES	28.23	211.20	200.00	(11.20)	105.6
TOTAL FUND REVENUE	67,263.38	561,411.31	905,415.00	344,003.69	62.0
TOTAL FUND REVENUE	67,263.38	561,411.31	905,415.00	344,003.69	62.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	17,121.53	116,124.51	199,000.00	82,875.49	58.4
71-40-150 EMPLOYEE BENEFITS	8,051.20	43,828.70	81,500.00	37,671.30	53.8
71-40-170 FIREMEN/EMT BENEFITS	111.08	754.06	1,500.00	745.94	50.3
71-40-210 UTILITIES	2,950.34	12,081.30	21,500.00	9,418.70	56.2
71-40-215 LEASES	417.05	417.05	.00	(417.05)	.0
71-40-221 ENGINEERING	1,275.00	3,600.00	5,000.00	1,400.00	72.0
71-40-225 PROFESSIONAL SERVICES	21.00	8,407.90	17,000.00	8,592.10	49.5
71-40-250 REPAIR & MAINTENANCE	.00	1,570.55	5,000.00	3,429.45	31.4
71-40-253 WATERLINE & STORAGE IMPROVE	1,748.84	14,154.48	75,000.00	60,845.52	18.9
71-40-260 VEHICLE EXPENSE	48.54	1,280.29	3,000.00	1,719.71	42.7
71-40-261 GASOLINE	1,205.87	4,013.26	7,500.00	3,486.74	53.5
71-40-265 TIRES	.00	40.92	2,500.00	2,459.08	1.6
71-40-267 EQUIPMENT REPAIR & MAINTENANC	.00	850.58	1,000.00	149.42	85.1
71-40-270 INSURANCE	.00	498.00	15,200.00	14,702.00	3.3
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	90.00	2,834.37	5,000.00	2,165.63	56.7
71-40-285 D & A TESTING	90.50	271.50	500.00	228.50	54.3
71-40-290 WATER BILLING	557.11	2,514.07	3,500.00	985.93	71.8
71-40-310 PRINTING & ADVERTISING	28.50	1,622.93	2,500.00	877.07	64.9
71-40-320 MATERIALS & SUPPLIES	1,099.78	6,304.92	15,000.00	8,695.08	42.0
71-40-325 METERS/AIR VALVES/RADIO READ	8,984.00	18,065.00	25,000.00	6,935.00	72.3
71-40-330 CHEMICALS	80.00	7,057.14	7,000.00	(57.14)	100.8
71-40-335 UNIFORMS	355.06	355.06	1,500.00	1,144.94	23.7
71-40-340 WATER TESTING	86.54	405.29	5,000.00	4,594.71	8.1
71-40-400 WATER BUILDINGS	.00	.00	1,500.00	1,500.00	.0
71-40-410 TOWN SHOP	.00	6.98	1,500.00	1,493.02	.5
71-40-720 WATER MAINTENANCE - TELEMETRY	3,776.02	6,027.48	20,000.00	13,972.52	30.1
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	81,023.27	85,000.00	3,976.73	95.3
71-40-755 B.H. REGIONAL	18,380.45	128,663.15	225,500.00	96,836.85	57.1
71-40-920 DEPRECIATION	.00	.00	20,915.00	20,915.00	.0
71-40-950 BAD DEBT EXPENSE	82.90	2,456.79	1,500.00	(956.79)	163.8
71-40-990 SAFETY	.00	1,562.36	1,800.00	237.64	86.8
TOTAL FUND EXPENDITURES	66,561.31	466,791.91	905,415.00	438,623.09	51.6
TOTAL FUND EXPENDITURES	66,561.31	466,791.91	905,415.00	438,623.09	51.6
NET REVENUE OVER EXPENDITURES	702.07	94,619.40	.00	(94,619.40)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	30,210.51	214,623.77	360,000.00	145,376.23	59.6
72-30-670 INTEREST - SEWER BOND FUND	46.68	302.76	200.00	(102.76)	151.4
72-30-675 INTEREST - SEWER BOND ASSET R	.00	81.90	.00	(81.90)	.0
72-30-680 INTEREST INCOME-SEWER BOND RE	.00	1,363.03	200.00	(1,163.03)	681.5
72-30-690 INTEREST - WASTEWATER	24.15	121.79	150.00	28.21	81.2
TOTAL FUND REVENUE	30,281.34	216,493.25	360,550.00	144,056.75	60.1
TOTAL FUND REVENUE	30,281.34	216,493.25	360,550.00	144,056.75	60.1

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	12,865.15	88,468.70	147,500.00	59,031.30	60.0
72-40-150 EMPLOYEE BENEFITS	4,742.24	28,877.31	50,750.00	21,872.69	56.9
72-40-210 UTILITIES	1,169.67	6,208.91	11,000.00	4,791.09	56.4
72-40-221 ENGINEERING	.00	1,600.00	1,000.00	(600.00)	160.0
72-40-222 PROFESSIONAL SERVICES	150.00	7,799.00	15,000.00	7,201.00	52.0
72-40-250 REPAIR & MAINTENANCE	.00	416.81	15,000.00	14,583.19	2.8
72-40-260 VEHICLE EXPENSE	.00	110.00	1,500.00	1,390.00	7.3
72-40-261 GASOLINE	226.18	3,379.69	4,000.00	620.31	84.5
72-40-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	2,500.00	2,500.00	.0
72-40-270 INSURANCE	.00	.00	9,900.00	9,900.00	.0
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	1,766.25	1,500.00	(266.25)	117.8
72-40-285 D & A TESTING	.00	.00	450.00	450.00	.0
72-40-290 SEWER BILLING	145.67	1,669.11	2,500.00	830.89	66.8
72-40-310 PRINTING & ADVERTISING	28.51	259.03	1,000.00	740.97	25.9
72-40-320 MATERIALS & SUPPLIES	666.39	1,706.79	2,000.00	293.21	85.3
72-40-330 CHEMICALS	.00	5,248.14	10,000.00	4,751.86	52.5
72-40-345 TOWN SHOP	.00	.00	1,000.00	1,000.00	.0
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	.00	33,400.00	33,400.00	.0
72-40-760 '24 SEWER BOND	.00	.00	15,500.00	15,500.00	.0
72-40-820 SEWER BUILDINGS	.00	.00	14,000.00	14,000.00	.0
72-40-850 SEWER TESTING	4,562.60	9,783.20	10,000.00	216.80	97.8
72-40-920 DEPRECIATION	.00	.00	9,250.00	9,250.00	.0
72-40-990 SAFETY	.00	1,233.50	1,800.00	566.50	68.5
TOTAL FUND EXPENDITURES	24,556.41	158,526.44	360,550.00	202,023.56	44.0
TOTAL FUND EXPENDITURES	24,556.41	158,526.44	360,550.00	202,023.56	44.0
NET REVENUE OVER EXPENDITURES	5,724.93	57,966.81	.00	(57,966.81)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	33,056.07	232,082.08	380,000.00	147,917.92	61.1
73-30-650 RECYCLING REVENUE	.00	.00	500.00	500.00	.0
73-30-670 INTEREST - SANITATION DEPREC	44.89	267.96	250.00	(17.96)	107.2
TOTAL FUND REVENUE	33,100.96	232,350.04	380,750.00	148,399.96	61.0
TOTAL FUND REVENUE	33,100.96	232,350.04	380,750.00	148,399.96	61.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	8,365.34	54,622.46	91,250.00	36,627.54	59.9
73-40-150 EMPLOYEE BENEFITS	4,666.94	28,591.70	50,500.00	21,908.30	56.6
73-40-210 UTILITIES	356.31	1,166.32	4,500.00	3,333.68	25.9
73-40-250 REPAIR & MAINTENANCE	.00	369.36	4,500.00	4,130.64	8.2
73-40-260 VEHICLE EXPENSE	1,003.90	2,510.07	2,500.00	(10.07)	100.4
73-40-261 GASOLINE	292.86	7,847.05	16,000.00	8,152.95	49.0
73-40-265 TIRES	1,978.64	2,083.64	5,000.00	2,916.36	41.7
73-40-270 INSURANCE	.00	.00	13,600.00	13,600.00	.0
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	145.66	1,669.07	2,500.00	830.93	66.8
73-40-295 LANDFILL ASSESSMENT	12,582.95	92,050.25	160,000.00	67,949.75	57.5
73-40-310 PRINTING & ADVERTISING	.00	662.90	1,000.00	337.10	66.3
73-40-320 MATERIALS & SUPPLIES	84.73	783.59	2,000.00	1,216.41	39.2
73-40-335 UNIFORMS	.00	.00	500.00	500.00	.0
73-40-340 GARBAGE CONTAINERS	.00	9.99	15,000.00	14,990.01	.1
73-40-360 TOWN SHOP	.00	.00	1,000.00	1,000.00	.0
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	9,450.00	9,450.00	.0
73-40-990 SAFETY	.00	.00	1,200.00	1,200.00	.0
TOTAL FUND EXPENDITURES	29,477.33	192,366.40	380,750.00	188,383.60	50.5
TOTAL FUND EXPENDITURES	29,477.33	192,366.40	380,750.00	188,383.60	50.5
NET REVENUE OVER EXPENDITURES	3,623.63	39,983.64	.00	(39,983.64)	.0

	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024	1/31/2025
CASH IN CHECKING - COMBINED	\$ 577,403.99	\$ 683,668.10	\$ 847,256.48	\$ 990,848.97	\$ 1,064,194.69	\$ 1,068,513.40	\$ 1,100,835.05	\$ 1,277,967.00
PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
CASH - INVESTMENT FUNDS (XX2678)	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,275,302.40	\$ 1,275,302.40	\$ 1,250,000.00	\$ 1,250,000.00
UTILITY CASH CLEARING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASH - SALES TAX ACCOUNT	\$ 1,517,817.92	\$ 1,548,692.98	\$ 1,592,060.22	\$ 1,628,355.09	\$ 1,416,290.36	\$ 1,456,435.86	\$ 1,489,938.40	\$ 1,105,226.72
CASH--CAPITAL DEPRECIATION	\$ 31,198.86	\$ 31,212.97	\$ 31,225.80	\$ 31,239.06	\$ 31,252.33	\$ 31,264.75	\$ 31,278.46	\$ 100,002.20
CASH-FIRE SIREN	\$ 10,306.61	\$ 10,315.47	\$ 10,323.53	\$ 10,331.86	\$ 10,340.20	\$ 10,348.01	\$ 10,356.63	\$ 10,364.99
CASH - DEV TRUST FUND	\$ 78,154.36	\$ 78,234.01	\$ 78,313.74	\$ 78,390.98	\$ 78,470.87	\$ 78,548.27	\$ 78,628.32	\$ 78,708.46
CASH- ARPA FUNDS	\$ 96,221.57	\$ 96,304.22	\$ 96,379.42	\$ -	\$ -	\$ -	\$ -	\$ -
CASH - LODGING TAX	\$ 16,103.32	\$ 10,358.49	\$ 10,476.15	\$ 23,395.93	\$ 26,523.18	\$ 24,474.29	\$ 26,813.06	\$ 25,956.81
CASH - WATER MAINTENANCE FUND	\$ 174,280.70	\$ 174,398.92	\$ 174,506.46	\$ 174,617.65	\$ 174,728.91	\$ 174,833.06	\$ 174,948.06	\$ 175,217.87
CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
CD - SERIES 15/17 BOND RESERVE	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 101,768.25	\$ 101,768.25	\$ 101,768.25	\$ 102,954.62	\$ 102,954.62
CASH - SERIES 15 BOND ASSET RESERVE	\$ 38,550.89	\$ 38,578.98	\$ 38,607.10	\$ 38,642.27	\$ 38,670.43	\$ 38,698.61	\$ 38,733.86	\$ 38,762.09
CASH - SERIES '15 BOND FUND	\$ 48,056.60	\$ 48,097.88	\$ 48,135.44	\$ 48,174.28	\$ 48,213.15	\$ 48,249.54	\$ 48,289.73	\$ 48,328.69
CASH - SERIES '17 BOND FUND	\$ 49,600.65	\$ 49,601.07	\$ 49,601.49	\$ 6,578.33	\$ 49,578.59	\$ 49,579.56	\$ 49,580.82	\$ 49,581.24
CASH - WASTEWATER FACILITIES	\$ 34,784.54	\$ 34,801.84	\$ 34,817.58	\$ 34,833.85	\$ 34,850.13	\$ 34,865.36	\$ 34,882.18	\$ 100,024.15
CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
20 SEWER BOND RESERVE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,815.78	\$ 50,815.78	\$ 50,815.78	\$ 51,363.03	\$ 51,363.03
2020 SEWER BOND ASSET RESERVE	\$ 14,748.67	\$ 14,748.67	\$ 14,748.67	\$ 14,789.56	\$ 14,789.56	\$ 14,789.56	\$ 14,830.57	\$ 14,830.57
20 SEWER BOND FUND	\$ 34,068.98	\$ 34,104.08	\$ 34,150.36	\$ 34,192.68	\$ 34,237.72	\$ 34,282.82	\$ 34,325.06	\$ 34,371.74
CASH-SANITATION DEPRECIATION	\$ 67,233.48	\$ 67,273.00	\$ 67,308.95	\$ 67,346.12	\$ 67,383.31	\$ 67,418.12	\$ 67,456.55	\$ 100,044.89
CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
Total Assets	\$ 3,984,829.38	\$ 4,116,688.92	\$ 4,324,209.63	\$ 4,380,618.90	\$ 4,538,405.70	\$ 4,581,183.48	\$ 4,626,210.24	\$ 4,584,700.91

Public Works

Council Report for February 2025

Completed Tasks

- A lot of snow removal this month.
- In the process of creating pickup specific tool kits and inventories.
- I obtained my sewer license.
- Replaced one meter pit on the Shell Valley West line.
- Installed one meter pit at Frontier subdivision.
- Rattlesnake replaced two fire hydrants.
- Burned the branch pit, it is now entirely extinguished.
- Cleaned up broken fence at East Bridge.
- Hired a new parks and recreation employee.

Upcoming Tasks

- Make PSV repairs.
- Finish light poles.
- Continue coursework to get water and sewer licenses for the crew.
- Resume washing storm drains under the levee.

Greybull Police Department

24 South 5th Street, Greybull, Wyoming 82426

Phone 307-765-2308

Fax 307-765-2384

February 1, 2025

Dear Mayor and Council,

This month, the town had a slight ice jam which caused the water to rise just above the banks.

Officer Rutkowski went to the library and conducted a presentation to the kids which involved showing how we do fingerprinting.

The following information is the approximate stats for the month of January:

Calls for Service: 141

Traffic Stops: 28

EMS Calls: 18

New Cases: 4

Arrests: 2

Please feel free to contact me with any questions.

Chief Travis Davis
Greybull Police Department



TOWN OF GREYBULL

Application for Conditional Use Permit

(307)765-9431 – Fax (307)765-2409

24 S 5th St, PO Box 271, Greybull, WY 82426

Name: Samuel Mohler Phone: 307-202-1754

Address: 226 n. 6th

Block: N. 6th Lot or Parcel: _____

Type of Conditional Use: Home Residence - Additional Shop

Reason for Permit Request: Small Engine Repair

GREYBULL TOWN COUNCIL, ACTING PLANNING AND ZONING COMMISSION, ACTION:

APPROVED this _____ day of _____, 20____ upon compliance with the following

conditions: _____

I, Samuel Mohler, understand and will comply with the above-described conditions.

Applicant's Signature

DENIED this _____ day of _____, 20____ with the following cause for denial:

All requests for Conditional Use Permits shall be submitted with all supporting documentation as required in the applicable Ordinance, including a list of property owners within 300 feet of the applicant's property, indicating their approval or disapproval of the proposed use.

MAYOR, ACTING CHAIRMAN,
PLANNING & ZONING COMMISSION

**Childcare Facilities MUST also produce a valid WY childcare provider certificate, W.S. 14-4



TOWN OF GREYBULL

Application for Conditional Use Permit

(307)765-9431 – Fax (307)765-2409

24 S 5th St, PO Box 271, Greybull, WY 82426

Name: Jamie Didrickson Phone: 360-477-9307

Address: PO Box 764 Basin, WY 82410

Block: _____ Lot or Parcel: 52-93-017-00222-C

Type of Conditional Use: Residential & Commercial business

Reason for Permit Request: To understand the use and conditions of this property before purchasing

GREYBULL TOWN COUNCIL, ACTING PLANNING AND ZONING COMMISSION, ACTION:

APPROVED this _____ day of _____, 20____ upon compliance with the following conditions: _____

I, Jamie Didrickson, understand and will comply with the above-described conditions.

Jamie Didrickson
Applicant's Signature

DENIED this _____ day of _____, 20____ with the following cause for denial: _____

All requests for Conditional Use Permits shall be submitted with all supporting documentation as required in the applicable Ordinance, including a list of property owners within 300 feet of the applicant's property, indicating their approval or disapproval of the proposed use.

MAYOR, ACTING CHAIRMAN,
PLANNING & ZONING COMMISSION

**Childcare Facilities MUST also produce a valid WY childcare provider certificate, W.S. 14-4

February 10, 2025
Greybull Town Council Meeting
Engineer's Report

Water Tank Upgrades:

Town administration has requested that we go forward with securing DEQ permits for modifying the two tanks that the EPA has flagged for violation for not having proper vent screening. We requested an extension of time from EPA to secure permits and contract completion of the work. The EPA administrator has issued an extension to September 1, 2025 for completion of the vent screen work, as well as two other minor deficiencies that are being taken care of by Town public works internally. The parts have been ordered for those, but Mason was still waiting for delivery the last time he and I talked.

Demolition Estimate for 536 Greybull Ave:

Wyoming Demolition of Sheridan inspected the building site and gave me a rough ballpark estimate of \$150,000 to \$175,000 to completely remove the building and abate asbestos. The estimator implied that the difficulty and risk involved is what drives the cost. Due to the proximity of the building to overhead utilities in the rear, WYDOT in the front, and attached buildings on both sides that need to be protected, there will be a large amount of hand work. If the same building was standing alone, on an easier to access site, he thought it would be closer to a \$30,000 to \$40,000 demolition project. An expected cost of that magnitude would require open, competitive bidding, and other demolition contractors may see things differently, but Wyoming Demolition specializes in this type of work, and I have no reason to doubt their judgement here.

Respectfully submitted,

Jacob L. Wright, PE

GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR JANUARY, 2025

FIRE CALLS

NUMBER OF FIRE INCIDENTS		2	
MEMBER:	#	HOURS	
ALLEN, COLTON		0	
BROWN, EDDIE	1	1.5	
BOYER, NICK		0	
FREIDMAN, JEFF	2	3	
HALE, MARK	1	1.5	
HALEY, WESTON		0	
HETZEL, MATHEW	1	1.5	
HETZEL, NATHAN		0	
HUNT, JEFF		0	
HOWE, ROBB		0	
KERN, NICK	1	1.5	
KOTTMAN, JEREMY		0	
MAZUR, MAX	1	1.5	
MILLER, MIKE		0	
MULLEY, BRADY		0	
MURDOCH, PRESTON	1	1.5	
MURPHY, SKYLAR		0	
NUTTALL, ROB		0	
OGG, BRANT	2	3	
PATRICK, SEAN	2	3	
SPRAGG, CHUCK	2	3	
SPRAGG, KYLE	1	1.5	
		0	
		0	
FIRE CALL DURATION	1		
FIRE CALL HOURS	22.5		
TRAINING HOURS	29		
TOTAL FIRE HOURS	51.5		
TOTAL DEPT. HRS	51.5		
Total Water Usage Estimate	550	gallons	

NOTICE OF PUBLIC HEARING

Notice is hereby given that Greybull liquor license dealers have filed applications with the Town Clerk of Greybull, Wyoming, on eleven liquor license renewals for Retail, Restaurant, Limited Liquor License for March 15, 2025, to March 14, 2026, at the following established locations:

RETAIL LIQUOR LICENSES

- *The Topsy Cow LLC, dba **The Topsy Cow** 540 1st Avenue South
- *EagleCav, LLC, dba **Lynn's Superfoods**, 909 N 6th Street
- *L & B, Inc., dba **Lisa's**, 200 Greybull Avenue
- *Maverik, Inc., dba **Maverik Country Store**, 524 No. 6th St.
- *Silver Spur Saloon LLC, dba **Silver Spur Saloon**, 445 Greybull Ave.
- *Freier Properties Inc., dba **Smokehouse Saloon**, 526 Greybull Ave.

RESTAURANT LIQUOR LICENSE

- *Carla Scharen, dba **CC's Pizza**, 427 Greybull Ave
- *Historic Hotel Greybull, LLC, dba **The Speakeasy**, 602 Greybull Ave.
- *Los Gabanes LLC, dba **Los Gabanes**, 546 Greybull Avenue
- *Los Gabanes LLC, Event Center, 522 Greybull Avenue
- *Bobs Diner & Bakery LLC, 509 Greybull Ave
- *The Topsy Cow LLC, dba Topsy Cow Pizza & Pasta, 510 Greybull Ave

LIMITED RETAIL LIQUOR LICENSE

- *Elks B.P.O. #1431, dba **Greybull Elks Lodge**, 622 Greybull Ave.

And protests, if there be any, against the issuance of the renewal of such licenses will be at 6:00 p.m., or as the agenda allows, on the 10th day of February, 2025, at Town Hall, 24 South Fifth Street, Greybull, Wyoming.

/s/ Hailey Winkler, Town Clerk

*** PLEASE PUBLISH ***

JANUARY 18, 2025 and JANUARY 25, 2025

ORDINANCE #905

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 13.08 OF THE GREYBULL TOWN CODE, BY AMENDING SECTION 13.08.010 PROVIDING FOR SEWER RATE INCREASES. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

WHEREAS, the Town of Greybull recently conducted a rate study with Carl Brown from Getting Great Rates. From this study it was determined the following rates should be adopted in order to adjust for inflation and to maintain the appropriate reserves, as required by Wyoming Statutes Section 15-7-407, which have been declining, and to cover all operations, maintenance, and depreciation.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.08.010 of the Greybull Town code is hereby amended to provide as follows (amendments in **BOLD**):

Section 13.08.010 schedule of charges

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

1. The sanitary sewer rates effective after the **February 2025** utility meter reading will be as follows:
 - a. Minimum rates based on tap size

Sewer Monthly Minimum	
Tap Size	Rate
3/4"	\$32.50
1"	\$58.79
1 1/2"	\$102.60
2"	\$155.18
3"	\$295.38

- b. Unit charge rates

Gallons Used	Rate per 1,000
All Usage	\$3.03

- c. Unit charge calculations

Calculation Method for Sewer Usage	
Time of Year	Method
Winter	Water Meter Reading
Summer	Avg Monthly Winter Use

- d. Time of year definitions
 - a. Winter Billing – occurs during the months of November thru April
 - b. Summer Billing – occurs during the months of May thru October
- 2. The “snowbird”/inactive rates for sewer utilities effective after the February 2025 utility meter reading will be as follows:

Snowbird/Inactive In-town	
Tap	Sewer minimum
3/4"	\$26.83
1"	\$52.89
1 1/2"	\$96.57
2"	\$149.09
3"	\$289.23

Section 2. This Ordinance shall be in full force and effect on March 20th, 2025, utility billing and after the adopting and publication as required by law.

1st reading – December 9, 2024

2nd reading – January 13, 2025

3rd reading – February 10, 2025

PASSED, APPROVED AND ADOPTED this 10TH day of February 2025.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

ORDINANCE #906

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 13.04 OF THE GREYBULL TOWN CODE, BY AMENDING SECTION 13.04.370 PROVIDING FOR WATER RATE INCREASES. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

WHEREAS the Town of Greybull recently conducted a rate study with Carl Brown from Getting Great Rates. From this study it was determined the following rates should be adopted in order to adjust for inflation and to maintain the appropriate reserves, as required by Wyoming Statutes Section 15-7-407, which have been declining, and to cover all operations, maintenance, and depreciation.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.04.370C of the Greybull Town code is hereby amended to provide as follows (amendments in **BOLD**):

Section 13.04.370C schedule of charges

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

1. The water rates effective with the **March 2025** utility meter reading will be as follows:
 - a. Minimum rates based on tap size.

	Meter Size	$\frac{3}{4}$	1	1 $\frac{1}{2}$	2	3
Water In-town Active	Rate	\$35.39	\$70.81	\$129.85	\$200.69	\$389.60
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water In-town Inactive	Rate	\$27.02	\$62.44	\$121.47	\$192.32	\$381.23
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water Out of town Active	Rate	\$47.40	\$91.68	\$165.47	\$254.02	\$490.17
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water Out of town Inactive	Rate	\$36.93	\$81.21	\$155.00	\$243.56	\$479.70
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65

-
-
- b. Unit charge rates

Gallons Used	0 – 9.99	10 – 39.99	40 and up
Rate Per 1,000	\$1.60	\$2.00	\$2.51

Section 2. This Ordinance shall be in full force and effect on March 20, 2025 utility billing and after the adopting and publication as required by law.

1st reading – December 9, 2024

2nd reading – January 13, 2025

3rd reading – February 10, 2025

PASSED, APPROVED AND ADOPTED this 10th day of February 2025.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

NOTICE TO BIDDERS

Sealed bids entitled “**GREYBULL COMMUNITY HALL & WELCOME SIGNS STAINING**” will be received by the Town of Greybull, at the office of the Town Clerk, 24 South 5th Street, Greybull, Wyoming, 82426, until Monday, **FEBRUARY 10, 2025, AT 4:00 P.M.**, for the purposes of staining the community hall and 3 welcome signs logs with matching stain color currently in place. The bid will be awarded to the lowest responsible bidder with an appropriate service.

General Bidding Conditions are on file and may be obtained at the office of the Town Clerk (307-765-9431) at the above address without charge.

Each bid must be submitted in a sealed envelope, addressed to the Town of Greybull, and must be plainly marked on the outside describing the item being bid on. Emailed bids will not be accepted.

All bids duly received by MONDAY, FEBRUARY 10, 2025, at 4:00 P.M., will be publicly opened and read during the regularly scheduled meeting. The lowest responsible bid will be awarded at that time. The Town reserves the right to reject all bids.

DATED 20th day of January 2025.

Carrie Hunt, Town/Finance Administrator

First Pub: January 23, 2025
Final Pub: January 30, 2025



Carrie Hunt <admin@greybullwy.gov>

Proposal for Handicapped Parking Space

1 message

Carla Parsons <carlaparsons55@gmail.com>
To: admin@greybullwy.gov

Wed, Feb 5, 2025 at 11:49 AM

Greybull Fyzical Therapy (Worland Physical Therapy)
[631 Greybull Ave](#)
307-765-4500
Fax: 307-765-450

As a physical therapy office in this location for the past 2 years, and as the patients we are able to serve have greatly increased, we feel it is time to request a handicapped parking space in front of our office. It is not usually a problem, but whenever there is an event at the Elks, such as election day, a funeral, or large meeting, most of the spaces around our office are occupied. Besides many surgical patients using walkers, crutches, and canes, we also have several wheelchair bound patients now.

We plan to put our own sign on the west of our building asking people not to park in 2 spaces during business hours, but those with a handicapped sticker and especially in wheelchairs, prefer to park out front.

There is an approach cut into the curb directly in front of our door, which is of great use to our patients. Our request (and we value any suggestions you may have) is markings on the walkway from the approach and one parking spot to the east of the walkway. We assume this would include paint and a sign.

Thank you for considering our request and we look forward to working with you.

Carla Parsons (office assistant)
Preston Harman (owner and physical therapist)



EDIT

Manage Access

Inside My Agency

2

Manage Shares

Outside My Agency

0

TITLE **Axon Body 3 Video 2025-01-23 0752 X60AC518Z**

ID None

CATEGORIES Agency Assist Call for Service

MULTICAM DOWNLOAD REASSIGN AUDIT TRAIL



Transcript Clips & Markers

EDIT TRANSCRIPT

Click to search transcript...

car (7) truck (7) school (6) kids (5)
hold (2) search (2) +7

UNVERIFIED

7:52 AM / 00:00

<silence>

7:53 AM / 01:37

Remember all those times you tell you your winter hat in your car? Yeah. Well,

7:54 AM / 01:48

Oh, I dunno. I

7:54 AM / 01:48

Haven't been on my phone yet. So what's everybody been

7:54 AM / 01:52

Saying? Uh, you let dispatch I'll go ahead cancel, search

7:54 AM / 02:20

And rescue for

7:54 AM / 02:21

All three. Okay. All right. Thank you.

7:54 AM / 02:24

You got a kit based in Grand five per R cancel search and rescue.

7:55 AM / 02:49

I know his mother's on his way.

7:55 AM / 02:51

Okay. You, you're the one that picked h Can I go ahead and get your ID and jus of it for the accident report?

7:55 AM / 02:57

Absolutely. Yep. Absolutely.

7:55 AM / 02:59

I dunno if you need me. I just, okay. Sa down, but I didn't realize I, they said he into town. Yeah. So I kind of went a litt

7:55 AM / 03:07

01:11 / 12:49 1X

00:00 | 01:00 | 02:00 | 03:00 | 04:00 | 05:00 | 06:00 | 07:00 | 08:00 | 09:00 | 10:00 | 11:00 | 12:00

01:11

Clips and Markers

+ ADD CLIP OR MARKER

Redactions Transcript Overlays

+ REDACTION STUDIO REDACTION TOOLS

NO REDACTIONS

DESCRIPTION

No description has been added yet

NOTES

No notes have been posted yet



EDIT

Manage Access

Inside My Agency

2

Manage Shares

Outside My Agency

0

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00:03 / 12:49 1X

00:00 | 01:00 | 02:00 | 03:00 | 04:00 | 05:00 | 06:00 | 07:00 | 08:00 | 09:00 | 10:00 | 11:00 | 12:00

00:53

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Clips and Markers

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Redactions Transcript Overlays

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NO REDACTIONS

DESCRIPTION

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NOTES

No notes have been posted yet







FW: GYM Floor Proposal 2025

3 messages

Greybull Recreation District <greybullrec@gmail.com>
To: Carrie Hunt <admin@greybullwy.gov>

Thu, Jan 16, 2025 at 8:58 AM

Hello,

The pickleball group attended a meeting earlier in the year requesting that lines be added for three pickleball courts to the floor at the community hall. The matter was tabled until January; which is when I usually contact ACT services to get on the schedule and ask for estimates. I am not sure if a group will be coming to the meeting on Monday or not, but I thought that I would share the information provided by Bob.

I also attached a basic diagram I put together with added court lines for pickleball. Currently, there are the black bb court lines, red volleyball court lines and the large numbered circles.

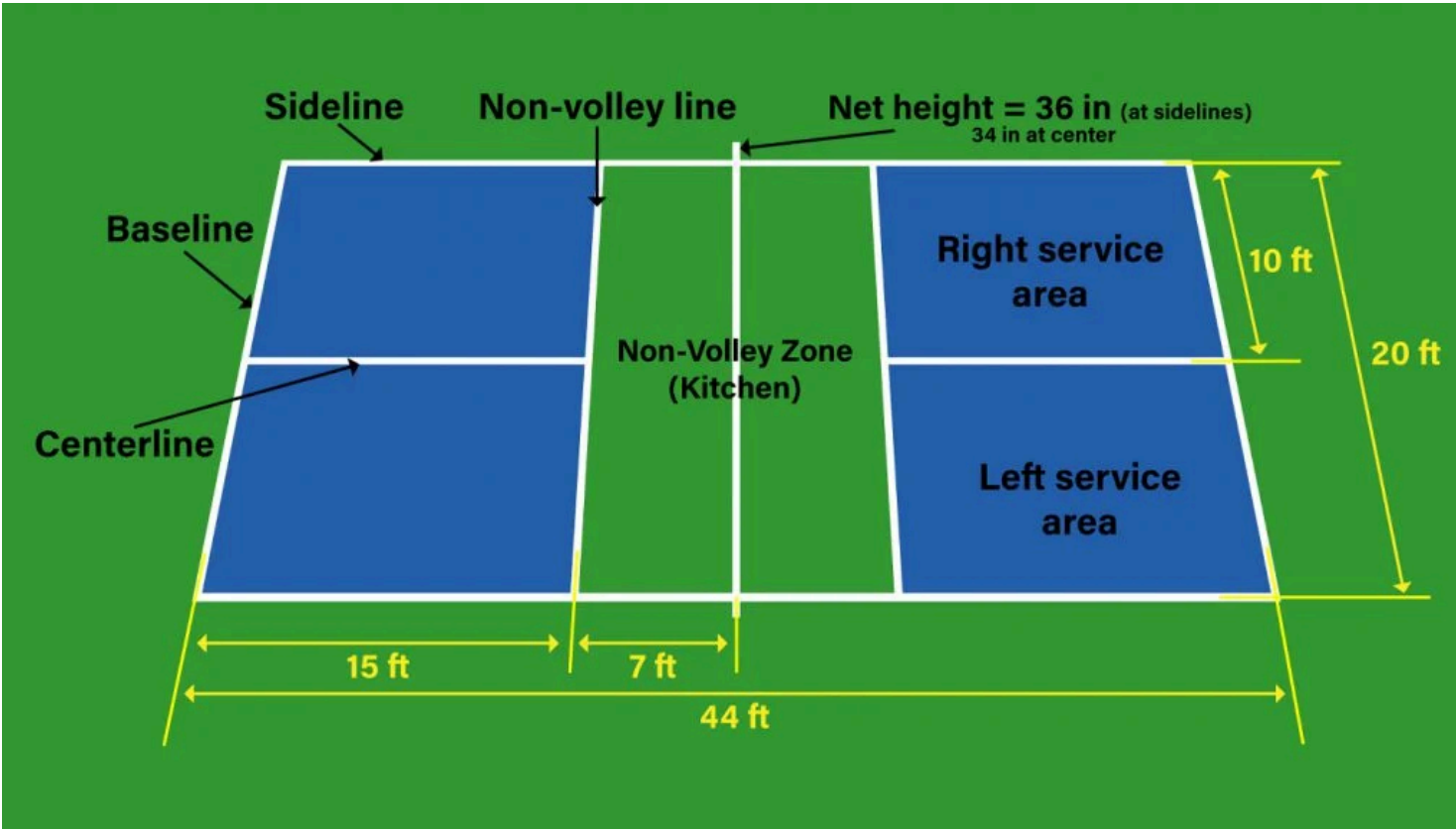
As the Town usually splits the cost, your feedback is appreciated. I will share your take at the meeting if that is okay with you. From a budget standpoint for the Rec. District, the basic refinishing proposal is more acceptable.

Thank you,

Heather Howe
Director
Greybull Recreation District
(307) 765-9575
527 1st Ave South ~ Greybull



*Sometimes you will never know
the value of a moment until
it becomes a memory*





GYM FLOOR REFINISHING PROPOSAL

January 15th, 2025

Proposal Submitted To: GREYBULL RECREATION

Description: Gym Floor Refinishing

Recreation Center

Screen and Prep floor to accept finish. Spot touch up paint on lines. Color paint pallets must be furnished by the recreation center. Apply 2 coats MARC 260 Polyurethane Gym Finish. Repairs, cleaning, removal of base boards, bleachers, and electrical covers prior to refinishing, is the responsibility of the Recreation Center. The Recreation Center must also furnish a 220-volt electrical outlet in the gym. Work to begin July 21st, 2025

Quantity: 6000 Square Feet

Cost: \$6900.

~~Total Bid \$6900. Equates to \$1.15 a square foot compares to the industry standard of \$2.00 to \$7.00~~

If Acceptable, Sign, Date, and Return this Copy:

Signature: _____ Date: _____

All quantities are approximate. Materials and workmanship are guaranteed against failure for one year. Manufactured prescribed cleaning solutions, and practices must be used to maintain warranty. Use of Auto Scrubbers voids warranty. Any alteration or deviation from the above specifications involving extra cost, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Payment is due upon completion. Prices are subject to change with fluctuations of material cost. The proposal is subject to acceptance within 15 days and is void thereafter at the option of ACT Services. Any cancellation less than 60 days prior to the start date listed above will result in a cancellation fee of 35%, or the cost of pre ordered materials whichever is greater. ACT Services is bonded and insured. Montana/Wyoming Certified Contractor.

ACT Services

1436 Hillcrest Laurel, Montana 59044 / Phone 406-425-4467 / Fax 866-511-7797

bobllana@earthlink.net



GYM FLOOR REFINISHING PROPOSAL

January 15th, 2025

Proposal Submitted To: GREYBULL RECREATION

Description: Gym Floor Refinishing

Recreation Center

Screen and Prep floor to accept finish. Spot touch up paint on lines. Color paint pallets must be furnished by the recreation center. Apply 2 coats MARC 260 Polyurethane Gym Finish. Repairs, cleaning, removal of base boards, bleachers, and electrical covers prior to refinishing, is the responsibility of the Recreation Center. The Recreation Center must also furnish a 220-volt electrical outlet in the gym. Work to begin July 21st, 2025

Quantity: 6000 Square Feet

Painting 3 Pickleball Courts: Specific Line Locations, paint, and court layout, must be furnished by the Rec Center

Cost: \$15465.00

~~Total Bid \$15465. Equates to \$2.58 a square foot compares to the industry standard of \$4.00 to \$7.00~~

If Acceptable, Sign, Date, and Return this Copy:

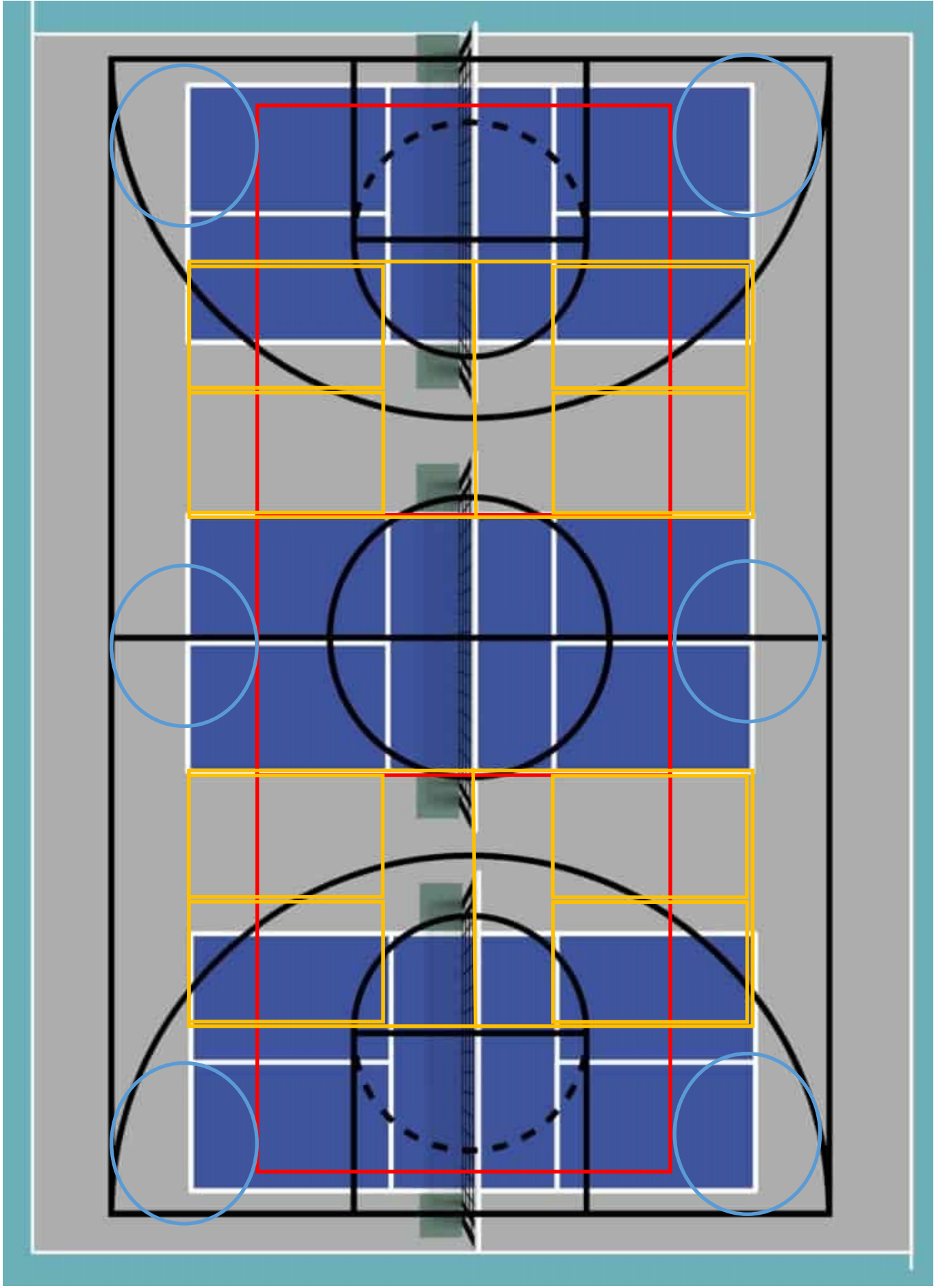
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ACT Services

1436 Hillcrest Laurel, Montana 59044 / Phone 406-425-4467 / Fax 866-511-7797

bobllana@earthlink.net



Black Lines-Basketball Red Lines- Volleyball Yellow Lines- 2 Pickleball Courts White Lines- 3 Pickleball Courts *Court lines for volleyball & pickleball overlap

Council Brief

Date: February 10, 2025

To: Mayor and Common Council

From: Lora Metheny, Utility Clerk

Subject: Authorization to Change Meter Read Date & Change Utility Billing Due Date

I. **Background**

Meter readings are completed on the 20th of each month except when such day falls upon a weekend or upon a legal holiday, in which case the meter readings shall take place, in the case of a weekend, the Friday before or the Monday after. In the case of a legal holiday, on the next succeeding day. After the meters are read, several steps are taken before the bills are processed.

- A. Staff runs a report that reflects all of the meters that were read. Staff reviews the report and makes the following lists:
 1. meters that need to be reread
 2. accounts that have zero reads
 3. accounts that show high usage
- B. Staff rereads the necessary meters and does any necessary repairs.
- C. Staff calls all customers where usage is high
- D. Staff calls all customers where meters show irregular and/or zero usage

Once all of the previous steps are done, bills are processed and mailed on the last business day of the month. It should also be noted that billings show that the service date is the first day of the month to the last day of the month when actually it is from the 21st of the month prior month thru the 20th of the month that is being billed.

Payments are due by the 10th day of the month next succeeding that in which the water was used. A reminder letter/shutoff notice is sent in the mail reminding the account holder that they are late making payment and are at risk of having the water shut off. The date that these letters are mailed, the date in which we request the past due amount to be paid, and the shutoff date depends on what date the council meetings are held.

A monthly report is generated on council meeting day (2nd Monday of the month) that shows all accounts that are or will be delinquent past 60 days. Council votes to shut water services off for all those accounts that are past due.

Reminder phone calls are made to customers on the Wednesday before shut offs are done. Shutoffs are done on Thursday morning. It should also be noted that staff knocks on the door to let the customer know that the water is being shut off, giving the customer one last chance to pay before we shut them off. (See calendars below). Staff does everything possible to avoid shutting off water services.

January, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
	Read Dates					
26	27	28	29	30	31	
					Mail Bills	

February, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
	Council Meeting/ January Billing Due	Mail Late/ Shutoff Notice Late Fee				
16	17	18	19	20	21	22
			Reminder Calls	Shut Off		
23	24	25	26	27	28	

I. Issue:

The issue facing the Common Council is whether to authorize changing the meter read date and the utility billing due date.

II. Analysis

There are times for various reasons (holidays, weekends, mail is late, etc.) that bills do not arrive in the customer’s hands until just before the due date.

Many times the monthly council meeting is on or before the due date of the most current billing, meaning council is voting to shut off services for accounts that are not actually late.

The short payment window and council meetings that are held on or before the due dates, make sending letters and making phone calls difficult to complete by the dates set in the current ordinance (see Addendum A). It causes confusion for the customers, and to be honest, sometimes the staff. There is also confusion with customers regarding the service dates on the billings (1st of the month to the last day of the month) when they call in with questions about their bill.

Staff conducted a survey to see how the surrounding townships manage billing procedures. The following are the results of that survey. It should be noted that a voicemail was left with the Town of Byron and the Town of Manderson, but staff did not receive a reply from either township.

Billing Survey - Big Horn County Townships

	Basin	Burlington	Cowley	Deaver	Frannie	Lovell	Greybull
Date Bills are sent	21	30/31	30/31	1	2	20	30/31
Date payment is due	10	15	10th	20	30	10	10
Date Late Fees are applied	20	no	no	no	no	16	10***
Do you shut water off for non-payment	yes	yes	yes	yes	yes	yes	yes
Shut Off Date	30	15*	10**	23	21	21	3rd or 4th Thursday****
Days from mailing to due date	20	15	10	20	28	20	10
Days from due date to Shutoff	20	60	90	3	21	10	varies
*2 months out							
**3 months out							
***the following month							
****(depending on when council meeting is)							

All towns with the exception of Cowley **have a longer payment window than the Town of Greybull.** One town has a payment window of 15 days, and three towns have a payment window of 20 days. The towns vary on the date that they complete shutoffs for non-payment.

If the town approves to change the meter reading date to the last day of the month which the water was used and change the due date to the 25th day of the month next succeeding that in which the water was used, staff would be able to complete the steps referred to Section I, Lines A-D within five days, bills could be mailed on the 5th or 6th of the

month, and it would allow the payment window to be 20 days. The Delinquent/Shutoff Notice could be combined with the Hearing Notice (see Addendum C) and mailed on the 26th day of the month giving the customer until 4 p.m. the Friday before the council meeting to make the payment. The shutoff report would be generated for the Council the morning of the meeting as it always has been, but all accounts on the report would actually be 60 days late. Also, there is plenty of time between the delinquent/shut off notices going in the mail and when the final payment is due (see figure below):

February, 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					Jan 31	1
					Read Meter	
2	3	4	5	6	7	8
			Bills Mailed			
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
		Bills Due	Mail Late/ Shutoff Notice			
			Late Fee Applied			

March, 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
					Payment Due	
9	10	11	12	13	14	15
	Council Meeting**		Reminder Calls	Shut Off		
16	17	18	19	20	21	22
23	24	25	26	27	28	

*Council votes to shut off services to those accounts where payment is 60 days past due.

III. Options

1. Authorize staff to make the following changes: a) change the meter reading date to the final working day of the month in which the water was used; b) change the mailing date to the 5th day of the month succeeding that in which the water was used; and c) change the bill due date to the 25th day of the month succeeding that in which the water was used. (Addendum B reflects how the revised ordinance would read)
2. Authorize staff to keep the meter reading date and the mailing date as they currently are and change the due date to 25th day of the month succeeding that in which the water was used.
3. Deny the request and discuss other options.

IV. Recommendation

It is the recommendation of the Utility Billing Clerk and the Town Administrator to choose Option #1.

- **13.04.390 - Due and payable when.**

Water rents shall be due and payable under the determination of meter readings, computed as set forth under Section [13.04.330](#), and shall be payable to the town treasurer or his or her duly authorized agent, on the tenth day of the month next succeeding that in which the water was used, except when such day falls upon a Sunday or upon a legal holiday, in which case they shall be due and payable on the next ensuing or succeeding day.

(Ord. 650 (part), 1992: Ord. 467 § 3, 1974)

- **13.04.410 - Delinquent accounts.**


A. Once an account becomes delinquent by more than 60 days, the utility clerk shall attempt to contact the property owner via phone call, email or USPS mail to give them notice that they are in arrears and may lose water service if they do not bring their account current. The utility clerk and property owner may enter into a payment agreement once the account is delinquent by more than 60 days. Payment agreements shall not extend beyond 90 days. If the account is not current within 90 days, the account shall be considered for shut-off as identified in subsection B. below.

B. It shall be the duty of the utility clerk to send a notice of hearing to property owners of accounts that will delinquent by more than 90 days on the date of the next regular council meeting informing them that they are entitled to a hearing at said council meeting. After granting the delinquent account holder an opportunity to be heard, and the council determines that there is not adequate reason for the delinquency, it shall be the duty of the council to cause all water to be shut off from the premises after the hearing on the delinquent account, and the council shall enforce payment of the lawful charges for all delinquent accounts by all lawful means and shall refuse to furnish water to such premises, and/or to the person or persons chargeable with the payment of such charges, until such delinquent accounts are paid in full. An additional charge of \$25.00 shall be collected in such cases for the administrative fees. The water shall not be furnished to any such premises until such payment has been made.

(Ord. No. 847, 11-4-2019; Ord. No. 764, 6-8-2009; Ord. 714 (part), 2003: Ord. 709 § 4 (part), 2002; Ord. 670 (part), 1995: Ord. 652, 1993: Ord. 650 (part), 1992: Ord. 589 (part), 1984; Ord. 567 § 1, 1983: Ord. 545 § 2, 1981: Ord. 467 § 5, 1974)

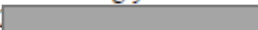
TOWN OF GREYBULL
24 S. 5TH ST.
P.O. BOX 271
GREYBULL, WY 82426
1-307-765-9431



ACCOUNT #: 

DATE: 01/30/2025

REMINDER OF PAST DUE ACCOUNT / SHUT OFF NOTICE

We are sending you this reminder regarding your past due balance with the Town of Greybull for . As of January 10, 2025, your account with the Town was delinquent in the amount of \$230.79.

The Town Council meets on (Date of Meeting) at 6:00 p.m. You have the right to attend this meeting in person to present the reason why you are not able to pay the amount due. If you are not at the meeting or if payment is not made in full or a payment plan arranged by (Friday before council meeting) at 4:00 p.m., Council will direct shut off the morning of (Thursday after council meeting) for all accounts that are 60 days past due. No water will be furnished to the premises until payment is made in full. Furthermore, it should be noted that a \$10 late fee is applied to all accounts after they are past due by 30 days and another \$10 late fee applied after the account is 60 days past due.

In order for the water to be turned back on the same day payment is made, the payment must be received by 3:00 p.m. on that day. In addition, a charge of twenty-five dollars (\$25) will be collected for administrative fees. (Ordinance 13.04.410).

Please disregard this notice if the payment has already been made or a payment plan has been set in place. Do not hesitate to call if you have any questions regarding this matter.

Regards,

Lora Metheny
Utility Clerk
Town of Greybull
307-765-9431
utilities@greybullwy.gov

- **13.04.390 - Due and payable when.**

Water rents shall be due and payable under the determination of meter readings, computed as set forth under Section [13.04.330](#), and shall be payable to the town treasurer or his or her duly authorized agent, on the ~~tenth~~ **twenty-fifth** day of the month next succeeding that in which the water was used, except when such day falls upon a Sunday or upon a legal holiday, in which case they shall be due and payable on the next ensuing or succeeding day.

(Ord. 650 (part), 1992: Ord. 467 § 3, 1974)

- **13.04.410 - Delinquent accounts.**

A. Once an account becomes delinquent by more than 60 days, **it shall be the duty of the utility clerk to send a notice that they are in arrears and may lose water service if they do not bring their account current as well as a notice of hearing to property owners informing them that they are entitled to a hearing at the next council meeting.** ~~shall attempt to contact the property owner via phone call, email or USPS mail to give them notice that they are in arrears and may lose water service if they do not bring their account current.~~ The utility clerk and property owner may enter into a payment agreement once the account is delinquent by more than 60 days. Payment agreements shall not extend beyond 90 days. If the account is not current within 90 days, the account shall be considered for shut-off as identified in subsection B. below.

~~B. It shall be the duty of the utility clerk to send a notice of hearing to property owners of accounts that will delinquent by more than 90 days on the date of the next regular council meeting informing them that they are entitled to a hearing at said council meeting.~~ After granting the delinquent account holder an opportunity to be heard, and the council determines that there is not adequate reason for the delinquency, it shall be the duty of the council to cause all water to be shut off from the premises after the hearing on the delinquent account, and the council shall enforce payment of the lawful charges for all delinquent accounts by all lawful means and shall refuse to furnish water to such premises, and/or to the person or persons chargeable with the payment of such charges, until such delinquent accounts are paid in full. An additional charge of \$25.00 shall be collected in such cases for the administrative fees. The water shall not be furnished to any such premises until such payment has been made.

(Ord. No. 847, 11-4-2019; Ord. No. 764, 6-8-2009; Ord. 714 (part), 2003: Ord. 709 § 4 (part), 2002; Ord. 670 (part), 1995: Ord. 652, 1993: Ord. 650 (part), 1992: Ord. 589 (part), 1984; Ord. 567 § 1, 1983: Ord. 545 § 2, 1981: Ord. 467 § 5, 1974)

YEAR	MODEL	MILEAGE	CONDITION
2016	Ford Taurus		POOR
2016	Ford Taurus		POOR
2000	GMC Ambulance	96,377	FAIR

Celebrate America's 250th Anniversary through the Semiquincentennial Grant Program in Wyoming

1 message

Office of Governor Mark Gordon <WYGOV@public.govdelivery.com>
To: admin@greybullwy.gov

Fri, Jan 17, 2025 at 11:02 AM



Having trouble viewing this email? [View it as a Web page.](#)



**DECLARATION OF
IMAGINATION**

FOR IMMEDIATE RELEASE

Contact: Nick Neylon, 307-431-4866

Celebrate America's 250th Anniversary through the Semiquincentennial Grant Program in Wyoming

CHEYENNE, Wyo. – January 17, 2025 – [The Wyoming Semiquincentennial Planning Task Force](#) is excited to announce the launch of Phase Two of the Semiquincentennial Grant Program. This initiative is eager to engage Wyoming communities in celebrating America's 250th Anniversary through meaningful projects and programs.

"We are thrilled to empower organizations and individuals committed to honoring this historic milestone," said former State Representative, Sandy Newsome, Chairman of the Task Force. "This is not just a celebration; it's an opportunity for communities to come together, collaborate and preserve our shared history."

[The grant program](#) will support initiatives focused on strategic planning, public art, monuments, exhibits, cultural and historic preservation, and other areas designed to showcase Wyoming's significant contributions to American history.

Phase One of the grant program opened in December and is focused on helping counties and tribes begin to plan their commemorative efforts. Phase Two seeks to expand the program's reach by encouraging partnerships with local organizations, schools and communities. All partnerships must be formalized in writing before proposals are submitted.

This funding opportunity is exclusively open to local governments, public education institutions, nonprofit organizations, state agencies, and the Eastern Shoshone and Northern Arapaho Business Councils through their officially recognized designee(s).

Eligible applicants must have project management experience and, if applicable, be registered as a compliant 501(c)(3) nonprofit organization. A letter of support from the official county Semiquincentennial Committee or County Commission is also required.

Applications are now open for submission and will be reviewed on a rolling basis until December 31, 2025. All applications must be complete; any late or incomplete submissions will not be considered.

In preparation for the 250th Anniversary of the Declaration of Independence in 2026, Governor Mark Gordon established the Wyoming Semiquincentennial Planning Task Force to develop and coordinate events and activities that honor this significant milestone.

Bring your community's project to life as we celebrate America's 250 years of history, culture and community spirit through the Semiquincentennial Grant Program.

For more information regarding eligibility, application procedures, and project guidelines, visit wyoming250.com/grants.

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Eligibility Criteria

This funding opportunity is exclusively open to any Wyoming local governments and public education institutions, Wyoming based non-profit organizations, State agencies, and the Eastern Shoshone and Northern Arapaho Business Councils through their officially recognized designee(s).

Requirements

- Applicants must demonstrate a history of successful project management or collaboration with community organizations.
- All applicant organizations that are 501(c)(3) nonprofits must be registered and compliant/in good standing with the Wyoming Secretary of State.
- A letter of support from the official county Semiquincentennial Committee or County Commission, or other official designation document must accompany the application.
- Partnerships with local schools, libraries, historical societies, museums, art and cultural organizations, civic and Veterans' groups, or Indigenous communities are encouraged but must be formalized in writing before submission.

Deadline

Applications will be accepted on a rolling basis through December 31, 2025. Late or incomplete submissions will not be reviewed.

Qualifying Activities and Examples

Below are categories and examples of initiatives that align with this funding opportunity. These examples illustrate the diverse ways counties and local organizations can celebrate the 250th anniversary while engaging their communities. Other program suggestions are available in the community guidebook.

1. Strategic Planning for Semiquincentennial Initiatives

Funding supports activities aimed at developing comprehensive, community-informed plans.

Examples:

- **Example 1:** Green River's 250 Committee hosted bilingual listening sessions with local ranching and mining communities to ensure their stories were included in a commemorative calendar celebrating Wyoming's contribution to America's history.
- **Example 2:** The Wyoming Outdoor Council organized focus groups across Lander to develop an interpretive plan for showcasing conservation milestones in Wyoming's history as part of the Semiquincentennial celebrations.

- **Example 3:** Casper's Historic Preservation Alliance conducted a feasibility study to explore hosting a statewide event highlighting Revolutionary War connections and early settlement history.

Examples of Eligible Expenses:

- Professional facilitator fees.
 - Meeting materials, venue rentals, or virtual platform subscriptions.
 - Translation services for multilingual community outreach.
-

2. Public Art and Murals with an America 250 Theme

Public art projects should connect Wyoming's unique culture to state and national themes.

Examples:

- **Example 1:** Riverton unveiled a mural collaboratively created by local students and artists, depicting key historical figures and events that shaped both Wyoming's and America's heritage.
- **Example 2:** Jackson partnered with Indigenous artists to design a sculpture honoring Native leaders and their contributions to the region, linking their stories to broader national themes.
- **Example 3:** The Wyoming Arts Alliance worked with Cody artists to create a community art installation celebrating local ties to national independence and westward expansion.

Requirements:

- Projects must include educational elements, such as QR codes linking to online resources, public programs, or interpretive signage.
- Applicants must provide written permission from property owners for installations on private or public land.

Examples of Eligible Expenses:

- Artist fees and materials.
 - Public art talks or educational activities related to the artwork.
-

3. Monuments and Markers

Funding can support new markers or updates to existing ones that highlight underrepresented narratives in Wyoming's Revolutionary War and early settlement history.

Examples:

- **Example 1:** Wheatland developed a trail of markers honoring the contributions of women and Indigenous communities in Wyoming's early history, distributing maps and guides at local visitor centers.
- **Example 2:** Laramie updated its 1950s-era historical markers to include QR codes offering interactive augmented reality experiences about early settlers and notable figures.
- **Example 3:** The Plains to Peaks Historical Society in Torrington created a new monument commemorating the role of local agricultural pioneers and their connection to early American ideals of self-reliance.

Examples of Eligible Expenses:

- Design and printing costs of handouts.
 - Fabrication and installation costs of new monuments.
 - Fees for translating materials into multiple languages.
-

4. Exhibits (Local and Online)

Temporary or permanent exhibits can showcase artifacts, photographs, or digital media celebrating Wyoming's unique history.

Examples:

- **Example 1:** Rawlins Library curated a traveling exhibit exploring how Revolutionary ideals influenced the settlement of the American West, featuring oral histories from local ranching families.
- **Example 2:** Sheridan digitized rare photographs, letters, and diaries, creating an online repository for educators, researchers, and the public.
- **Example 3:** The Wyoming Women's Foundation collaborated with Cheyenne organizations to create an exhibit highlighting women's contributions to Wyoming's political and social history, tying their achievements to Revolutionary ideals.

Examples of Eligible Expenses:

- Artifact conservation or display materials.
 - Costs for exhibit design, signage, printing, or interactive media.
 - Fees for technical services to digitize or create online resources.
-

Eligible and Ineligible Costs

Eligible Costs

Funds may only be used for direct expenses associated with the project, including:

- **Salaries or stipends for project personnel:**
*Example: Hiring a local historian to research primary sources for an exhibit.
- **Event and program materials:**
*Example: Printing banners, brochures, or interpretive panels.
*Example: Renting audiovisual equipment for public events.

Restrictions:

- Grant requests must be a minimum of \$2,500, and may not exceed \$25,000.
- Individual items exceeding \$5,000 require pre-approval from the state 250th Task Force
- Equipment purchased with funds must directly relate to the project and may be subject to state audits.
- A match is not required but is encouraged.

Ineligible Costs

Projects unrelated to Semiquincentennial themes will not be funded.

Projects **may not** include:

- Partisan political events.
 - Alcohol, food, or entertainment expenses.
 - Capital improvements or facility upgrades unrelated to commemorative activities.
 - Fundraising efforts.
 - Lobbying.
 - Existing university faculty salaries.
 - **Fireworks**
-

Submission Guidelines

Required Documentation

To ensure a complete submission, include the following:

1. **Letter** affirming the applicant's grant application has been approved and reviewed by the official county committee, or documentation of direct approval by the State Semiquincentennial Task Force.

2. **Project Narrative:** A detailed description (no more than three pages) of the proposed activity, objectives, and relevance to the Semiquincentennial theme.
 - Example: *“The proposed project involves installing a series of interpretive panels along the Green River trail to connect Wyoming’s geography with early migration patterns.”*
 3. **Budget and Timeline:** A detailed breakdown of expenses and income and a timeline of activities from start to finish.
 4. **Program Officials:** Provide the names, contact information, and qualifications for the program manager, fiscal manager, and authorizing officer.
 5. **Partnership Agreements:** Signed letters from partnering organizations or agencies.
-

Evaluation Criteria

Applications will be evaluated based on the following:

1. **Relevance to America 250 Themes (30%)**
 - Does the project honor and reflect Wyoming’s contribution to national heritage?
 - Does the proposal invite, engage, and plan alongside underserved communities such as Indigenous, immigrant, or other underrepresented communities?
 2. **Community Impact (25%)**
 - How many residents and visitors will benefit from this project?
 - Does it include meaningful engagement, such as public workshops or educational events?
 3. **Feasibility (20%)**
 - Are the objectives, timeline, and budget appropriate for the proposal?
 - Has the applicant successfully completed similar projects in the past?
 4. **Innovation and Creativity (15%)**
 - Does the project offer a unique perspective or use modern technology to engage audiences and provide access?
 5. **Sustainability and Longevity (10%)**
 - Will the project continue to serve the community beyond 2026?
 - Are there plans for ongoing maintenance or updates?
-

Application Timeline

- **Launch Date:** Applications open on January 15, 2025.
- **Deadline:** Applications close on December 31, 2025.

- **Notification of Awards:** Awardees will be notified within sixty days of application submission.
- Communities and organizations may apply for more than one grant

Disbursement Schedule

All awardees will be required to sign a contract with the State of Wyoming, Department of State Parks and Cultural Resources. Funding will be distributed in two installments:

1. **90% upon approval** and execution of the grant agreement.
 2. **10% upon successful completion and submission of the final report.**
-

Technical Assistance

Support Options

Applicants are encouraged to schedule one-on-one consultations with program staff for assistance.

Contact Information

- **Nick Neylon**
Deputy Director, Wyoming State Parks and Cultural Resources
Email: nick.neylon@wyo.gov Phone: **307-431-4866**