

**AGENDA**  
**Regular Council Meeting – 6:00 pm**  
**March 10, 2025**

**CALL TO ORDER**  
**PLEDGE OF ALLEGIANCE**  
**ROLL CALL**  
**READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS**  
**ADOPTION OF PREVIOUS MEETING'S FINANCIALS**

**PUBLIC RELATIONS**

**REPORTS**

Administrator	Court Report
Public Works	
Law Enforcement	Fire Department

**PUBLIC COMMENT – (Remarks limited to 5 minutes)**

**AGENDA ADDITION/DELETIONS/ADOPTION HEARINGS**

- Water
- Greybull Business Park lots 64-66
- Tippy Cow to Tippy Cow Pasta & Pizza - renewal

**UNFINISHED BUSINESS**

**NEW**

- Frontier Subdivision Lot 29 – bid opening/approval
- Police Dept Vehicle – bid opening/approval
- Drag Racing (Industrial Park) – discussion
- ORD #907 – 1<sup>st</sup> reading – due and payable water utility billing
- ORD #908 – 1<sup>st</sup> reading – billing and delinquent assessments sewer billing
- CBEA & Geo Science Museum- economic impact study – discussion
- Street Sweeper Lease – discussion/approval
- Budget Workshop – possible dates (3/25, 3/26, 3/27)?

**PROJECTS**

- **Main Street Lighting – discussion**
- **WWDC – level 2 study – discussion**
- **Multi-Purpose Court - discussion**

**EXECUTIVE SESSION**  
**APPROVAL OF BILLS**  
**ADJOURNMENT**

**REGULAR MEETING**  
**February 10, 2025**

STATE OF WYOMING     )  
BIG HORN COUNTY        ) SS.  
TOWN OF GREYBULL     )

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Hunt, Mayor Foley, Councilmembers Dooley, Kottman, and Crist. Councilmember Jolley was absent. Attorney Richins, Sgt. Patrick, Clerk Winkler, and Foreman Irvine.

Councilmember Crist moved, and Dooley seconded to approve the meeting minutes from January 13, 2025. Motion carried.

Councilmember Dooley moved, and Crist second to adopt the financials as presented at the previous meeting. Motion carried.

Public Relations: Silver Spur requested to use their liquor license at the wild turkey foundation banquet held at the basin fairgrounds, on March 8, 2025. Councilmember Dooley moved, Crist seconded. Motion carried.

Mike Howe-Days of '49 discussion: Mike approached the council in regard to Days of '49 events. He would like to hold a burnout on Greybull Ave and have a drag race on south 10<sup>th</sup>. Mike stated that he had spoken with residents on S 10th, and they are ok with the drag races being held there, he stated that one resident was concerned about their cows, resident D. Cooper stated to the council and Mr. Howe that he would help move the cows if needed. The council stated that they would like to see the safety plan before making any decision. Mr. Howe will get a safety plan together and bring it back before the council at the next meeting. No action taken.

Steve Brown- Archery Range discussion: Steve Brown stated he has not had a chance to go out to the archery range due to the weather, the council would like Mr. Brown to get measurements, cost and supplies needed to build shelters for the targets. Mr. Brown will get the information needed and bring it back to the council.

Lori Harter-Downtown restrooms discussion: Business owner Lori Harter approached the council, stating that she feels that it is Town of Greybull responsibility to provide restrooms in the downtown area, she stated that the businesses are unable to accommodate large families or the disabled. She stated that some businesses are refusing to let the public use restrooms. No action taken.

Dave Blakeman- Water request: Dave Blakeman approached the council regarding his meter, he states that he has problems yearly with the meter freezing up. Mr. Dave Blakeman also asked the council why he was being charged for a 2" meter when the town didn't have a 1 1/2" meter to replace the meter that froze up. He also wanted to know why he needed a 1 1/2" service when the pipes that go into his home are 3/4", council explained that the town just did an audit and price is charged by the meter size, councilmember Dooley motioned to change Mr. Dave Blakeman rate back down to a 1 1/2" rate since the town didn't have the correct meter size. Kottman seconded. Motion carried.

Administrator Hunt: Administrator Hunt reported on a meeting with Nolan O'Neal, UW College of Business, and Erick Kvale regarding an economic impact study to compliment a grant application for the construction of the dino museum. A scope of

work would be in place before the next council meeting. Administrator Hunt reported most of her reports are on the agenda.

Public Works: Forman Irvine stated his report was in the council packet. He answered questions regarding the condition of the main highway and what it would take to remove the snow completely.

Police report: Sgt. Patrick presented the report for the Greybull Police Department. Councilmen Dooley asked questions regarding the most recent ice jam.

Public comment: None

Additions, deletions, or adoptions: None

Under Hearings:

Water: Councilmember Dooley moved, and Kottman seconded to turn off water accounts: 6.0333.2, 5.0280.3, 4.0820.9, 1.0332.0, 5.1521.7, 5.0987.4, 3.2420.7, 2.0581.5, 2.1220.7, 2.1251.8, 3.2202.3, 1.0045.5, 5.1471.0, 3.2430.5, 5.0450.6, 4.1450.4, 5.1010.4, 5.1690.3, 1.0620.3, 2.0840.3, 6.1430.2, 1.0420.3, 5.1380.8, 5.1911.8, 3.0510.5, 2.1320.1, 6.0154.1, 9.0080.1, 3.0320.5, 3.1350.6, 2.0780.3, 3.1861.2, 1.1521.0, 3.0710.5, 2.0260.9, 1.1500.7, 3.0370.4, 1.1220.6, 5.0887.7, 1.0130.3, 6.0289.1, 5.0989.2, 6.1240.4, 5.0901.5, and 5.1330.5. for two months of nonpayment. Motion carried.

Liquor License Renewals: Mayor Myles Foley recused himself. Councilmember Crist moved to approve the liquor license for renewal, except for the Topsy Cow, LLC Retail Liquor license. Dooley second. Motion carried. Councilmember Dooley motioned the Topsy Cow LLC, go non-operational on their license due to the Liquor division has attempted to do two compliance checks within the last year and has not been able to do it due to the Topsy Cow LLC, not open as stated on their application. Crist seconded.

Unfinished business:

ORD 905- 3rd reading – adopted sewer rates- Councilmen Crist motioned and Dooley seconded. Motion carried.

ORD 906- 3rd reading – Adopted water rates- Councilmen Dooley motioned, and Crist seconded. Motion carried.

New Business:

Kenton DeFord- Executive Session GBP Lots- Councilmen Crist motioned to enter Executive session beginning at 6:54, Dooley seconded. Councilmen, Dooley motioned to come out of execution session at 7:12 pm, Crist seconded. Motion carried.

Councilmen Dooley motioned to place lots 64, 65 and 66 in the Greybull industrial park up for bid under the economic development exemption, Kottman seconded. Motion carried.

Greybull Community Hall/Welcome signs-opening bid- approval: The Town received one bid in the amount of \$ 28,094.00 from Justin Peters. Councilmen Crist motioned; Kottman seconded. Motion carried.

Fyzical therapy request- The Fyzical therapy is requesting that we put a handicap parking spot in front of their building, due to when events are being held downtown that their patients have a difficult time finding close parking. Councilmen Kottman motioned; Crist seconded. Motion carried.

East Bridge Park Fence- Discussion: Administer Hunt stated that the east bridge fence needed to be replaced due to an accident on January 25, Administrator Hunt informed

the council that this is an insurance claim, the council told Administrator Hunt to proceed with getting bids.

Fire Hydrants- Discussion: There are 8 fire hydrants that are in need of replacing, if contracting out the cost to replace these fire hydrants could run anywhere from \$6,000-\$7,500 each for just the hydrant plus labor, the councilmembers have agreed to let public works give it and try and see if they are able to install without difficulty, and let the council know if they can do it themselves or if they need to place the project out for bid. Public works Forman Irvine agreed and said they could give it a try and let the council know how it goes.

Greybull Rec District- Pickleball court discussion: The Greybull Rec district has received a request from the pickleball group to place pickleball lines on the court when they do the floor refinishing. Heather Howe requested two estimates, one for the regular refinishing done annually and another with the pickleball courts in place. The estimate with the pickleball court was roughly \$8,000 more. Council doesn't want to spend more when we are looking at replacing our current tennis/basketball court with a multipurpose court. No action taken.

Utility billing- Discussion: Utility Clerk Methney discussed with council about moving meter read dates, and bill due dates, due to the fact that there is not sufficient time when the bill gets mailed out until they are due, it was discussed that the meter reading date be on the last working day of the month and mailed out on the 5<sup>th</sup> of the month and a due date being the 25<sup>th</sup> of the month, the council agreed and would like to see a new ORD for this proposal. Administrator Hunt said that she will work on getting a new ORD and bring it to the council next month.

Surplus equipment- Discussion- The Police department has 3 vehicles that are not in use, 2 Ford Taurus' and 1 GMC ambulance and has requested to be placed up for bid on the public surplus website. Kottman motioned and Crist seconded for the surplus equipment to be placed on the publicsurplus.com website with no minimum, motion carried.

America's 250<sup>th</sup> Anniversary-Grant- Discussion- The Town of Greybull has an opportunity to apply for a grant for America's 250 Anniversary, this grant has very strict rules that the grant money must be used to celebrate America's 250<sup>th</sup> Anniversary.

Administrator Hunt approached the council to see if they have any ideas on what we could use the funding for it was suggested by the mayor and council that possibly using the funding to get a large flagpole and America flag be possible placed at the baseball fields. The council directed Administrator Hunt to apply for the grant with this project.

Pool -Discussion- The town is planning on opening day June 1<sup>st</sup>, 2025, and following the same schedule as last year, Administrator Hunt stated that this worked well last year so we are planning on continuing with it this year. Administrator Hunt is working with Greybull Needs a Pool to see if interested businesses are going to donate so the kids swim for free and we can keep the prices the same as year. Administrator Hunt stated that the town has applications for anyone who is interested in becoming a lifeguard so that they can get the training they need and be ready for the opening day.

Projects:

Main Street Lighting – discussion: Administrator Hunt, stated that we are waiting on 5 new poles, and hopefully they will be here soon, and that we are waiting for the weather to warm up so that the public works can install the remaining on the South side of town.

WWDC-Level 2 Study-Discussion- Currently in progress with the flow testing to be completed soon.

Approval of Bills- councilmember Dooley motioned, and Kottman seconded to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Agri Tire Plus	\$35.00	BH Reg Joint Powers Board	\$18,392.00
Big Horn County Solid Waste	\$10,420.60	Big Horn Co-op	\$1,565.70
Big Horn County	\$2,115.82	Big Horn County Jail	\$300.00
Big Horn Federal	\$22,987.70	Club Dauntless	\$160.00
Collingwood Construction	\$1,950.00	Communication Tech	\$16,500.00
Dana Kepner Company	\$4,955.56	E&M Heating	\$624.00
Feguson Waterworks	\$1,408.58	Fire Protection & Safety	\$893.00
Greybull Chamber	\$185.00	Greybull Standard	\$1,067.00
Daniela Smith	\$600.00	Hawkins, Inc.	\$2,515.96
Interactive Data	\$78.00	Lynn's Superfoods	\$93.97
MASA	\$56.00	Murdoch Oil	\$2,139.68
NAPA Auto Supply	\$1,561.04	Nelson Engineering	\$710.00
Norco	\$719.68	Municipal Emergency	\$1,656.42
Northwest Pipe Fitting	\$52.44	O'Reilly Auto	\$1,095.19
PACE	\$3,729.10	Postmaster	\$710.62
Rattlesnake Field Service	\$24,532.04	Richins, Kent	\$1,800.00
Ridley's Family Market	\$301.86	Rocky Mtn Power	\$6,097.94
Southwestern Equip	\$177.60	TCT	\$1,279.43
Office Shop	\$106.27	Traveling Computer	\$347.50
Verizon Wireless	\$307.45	VetCor of Montana	\$369.50
Wyoming Gas	\$3,260.19	Wyo Secretary of State	\$60.00
Top Cut Manufacturing	\$35.54	WEBT	\$11,766.38
<b>Total A/P</b>	<b>\$149,719.76</b>		
Xpress Bill Pay	\$106.50	BMO	\$5,038.80
R. Ferrell Mileage	\$51.80	Aflac	\$714.46
NCPERS	\$96.00	EFTPS – Payroll Taxes	\$19,299.23
Bank of Greybull – HSA	\$4,970.00	Empower Retirement	\$400.00
Wyoming Retirement	\$20,228.64	Wyoming Child Support	\$701.52
Workers' Compensation	\$1,576.20	Payroll – January	\$60,638.08
<b>Total Payables</b>	<b>\$263,540.99</b>		

There being no further business to come before the Council, Councilmember Crist moved, and Kottman seconded to adjourn the meeting at 7:44 p.m. Motion carried.

/s/ \_\_\_\_\_  
Myles Foley, Mayor

Attest: \_\_\_\_\_  
Hailey Winkler, Town Clerk

**SPECIAL MEETING  
February 24, 2025**

STATE OF WYOMING     )  
BIG HORN COUNTY        )ss.  
TOWN OF GREYBULL     )

A special meeting of the Greybull Town Council was held Monday, February 24, 2025, at 6:00 pm, pursuant to due notice and call to discuss personnel. Mayor Foley called the meeting to order with the following members and officers present: Administrator Hunt, Mayor Myles Foley, Chris Dooley, Blaine Jolley, Jeremy Kottman and Gerald Crist.

Councilmember Jolley moved and Kottman seconded to go into executive session for personnel at 6:01 pm.

Councilmember Jolley moved and Crist seconded to come back into regular session at 6:20 p.m.

Councilmember Crist moved and Jolley seconded to approve Administrator Hunt's resignation effective March 31, 2025. Motion Carried.

Councilmember Crist moved and Jolley seconded to approved Administrator Hunt's hours through March 31, after which she will be a consultant as needed with an hourly rate to be determined later. Motion carried.

Being no further business, Councilmember Crist moved and Dooley seconded to adjourn meeting at 6:30 pm.

/s/ \_\_\_\_\_  
Myles Foley, Mayor

ATTEST: \_\_\_\_\_  
Hailey Winkler, Town Clerk

**TOWN OF GREYBULL  
ADMINISTRATOR'S REPORT  
MARCH 2025**

**UNFINISHED BUSINESS – NONE**

**HEARINGS**

- Greybull Business Park – sale of lots 64-66
- Topsy Cow and Topsy Cow Pizza & Pasta – last month the council didn't vote to renew the retail liquor license for the Topsy Cow due to concerns of them not being open. After discussion with Paul, they were going to transfer the retail license to Topsy Cow Pizza & Pasta and the restaurant license to the Topsy Cow. A week ago, Paul called and stated they changed their minds about the transfer and would like to keep the licenses as they are. They are waiting for a roof contractor to fix the roof at the Topsy Cow, this and some personal items are what have kept them from opening the Topsy Cow. He anticipates they will be opening that building back up here in the next few months. Would the council consider approving the retail liquor license?

**NEW BUSINESS**

- Frontier Subdivision Lot 29 – we received 1 sealed bid that attorney Richins will open.
- Police Department Truck Bid – we received 1 sealed bid that attorney Richins will open. This will come out of this year's budget with a budget amendment.
- Drag Racing – Industrial Park – Previous meeting the council asked that a safety plan be put together.
- ORD #907 – 1<sup>st</sup> reading – changing the due and payable on the water utility billing so that we are billing a full month of usage at the end of the month and changing the due date from the 10<sup>th</sup> to the 25<sup>th</sup>.
- ORD #908 – 1<sup>st</sup> reading – changing the billing and delinquent assessments on the sewer utility billing to reflect a full month of usage and changing the due date from the 10<sup>th</sup> to the 25<sup>th</sup>.
- CBEA & Geoscience Museum – Would the council consider contributing \$5,000 towards the economic impact study?
- Street Sweeper Lease – an anticipation of the street sweeper arriving in the next few months I asked for some lease quotes from our local banks for consideration when financing. During the bidding process we asked for financing options as part of the solicitation.
  - Big Horn Federal – 6-year term at 5.5% range
  - Bank of Greybull – 6-year term at 5.65% range
  - Security State Bank – 6-year term at 5.00% range
  - Tymco – 6-year term at 4.95%
- Budget Workshop – possible dates for a workshop – (3/25, 3/26, 3/27?)

**PROJECTS**

**Main Street Lighting Upgrade**

- We have a WAM Energy Lease, current terms are \$100,000 two-year lease with option to renew four terms, annual payment would be \$10,000/year over 10 years with renewal.
- Applied for a grant from Wyoming Energy Authority but wasn't successful.
- The total cost to replace all the decorative streetlights in town would be approximately \$137,000.

- An energy audit was completed on the current lights with results stating significant improvement in lighting energy use and energy cost reductions. Approximate savings would be about \$1,474 per year.
- WAM requests that we would need to request the funds by June 30, 2023.
- Working with Jason from Acuity Brands on looking at some other lighting options to try and reduce the cost to replace.
- Thoughts on doing the replacement in phases? Maybe replace all of 6<sup>th</sup> street first and then work on Main Street a block each year until fully replaced?
- A sample should be arriving soon and then we will make a final decision.
- The sample arrived and isn't going to work for the types of poles we have. Jason with Acuity is going to do some research and find some other options.
- New sample should arrive this week.
- The poles that are currently installed are old and not very sturdy. Mounting any type of light fixture on them may not be a good idea. At this point we might be better pulling back and figuring out how to improve everything (poles and lights).
- To replace all the poles and fixtures the cost for the entire assembly is \$2,370/unit. This would put us around \$220,000 to upgrade the entire system. To purchase the light itself would cost \$1,211 per fixture for a total cost of \$110,201.
- Received \$100,000 from WAM for energy efficiency lights – with it being late in budget year James Seckman told me I could move it forward to FY24 budget since it was unspent funds.
- 1<sup>st</sup> ½ of lights has been ordered – 12-week lead time
- The fixtures have been pushed back until the first week of December, so this has turned into a spring project, possibly a late winter project.
- Project has begun – 1<sup>st</sup> pole & light were installed by the Wheels Motel; crew is installing more by the day.
- Getting ready to order shipment #2. The poles on Greybull Avenue are in a diamond pattern versus the poles on 6<sup>th</sup> street. Working on making sure we get the correct layout for Greybull Ave.
- Shipment #2 has been ordered. The shipping times vary from April 30 – July 10 for various items being shipped. Just waiting on all the pieces to arrive before the crew starts replacing them again.
- All lights have arrived, and we will begin installing as time allows.
- Crew has been busy installing lights they have completed all installation on North 6<sup>th</sup> street and Greybull Avenue. We started decorating for Christmas so installation on South 6<sup>th</sup> will occur after the holidays.

## **WWDC Level II**

- Met with selection committee on October 4<sup>th</sup> in Cheyenne
- Final approval on November 8<sup>th</sup>
- Kickoff meeting with WWDC and Dowl on May 22, 2024
- Working with DOWL on the study
- Mason met with Forsgren on the week of September 30<sup>th</sup> to do a well evaluation as part of the study.
- Mason, Stephen, and Bob have been working with Dowl and Pipestone Equipment on PRV, SCADA, and setpoints evaluation. The SCADA system isn't accurate and therefore not recording the data properly. WWDC agreed to use discretionary funding to allow

Pipestone to come down and help get the system restored. Mason has an update in his report.

- We put phase 1 of the project on the IUP (Intended Use Plan) on January 31. We received notice that we have been awarded project priority and that comes with 67% principal forgiveness and a .5% loan. We accepted this award and picked the December SLIB meeting to have our application approved.

#### **Multi-purpose Court**

- LWCF grant was submitted in October 2024. This grant is a 50/50 grant, and the property is currently under LWCF boundaries with the tennis court improvements completed several years ago.
- The total projected project cost came in at \$418,000 – concrete being the material used.
- March 2025 the Town of Greybull received notification of preliminary approval of grant award. We will still need to have the grant agreement signed before it becomes final.
- Can't start spending any money on this project until after 10/1/2025.

TOWN OF GREYBULL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>						
10-30-110	PROPERTY TAXES	2,296.07	90,628.24	95,000.00	4,371.76	95.4
10-30-111	MOTOR VEHICLE FEES	.00	30,123.51	40,000.00	9,876.49	75.3
10-30-112	FRANCHISE FEES	9,713.19	60,889.26	60,000.00	( 889.26)	101.5
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	6,082.02	6,000.00	( 82.02)	101.4
10-30-114	GBP ASSESSMENT REVENUES	.00	9,066.86	9,500.00	433.14	95.4
10-30-115	POOL CONCESSIONS REVENUES	.00	260.00	150.00	( 110.00)	173.3
10-30-116	POOL GATE REVENUES	.00	6,461.00	4,000.00	( 2,461.00)	161.5
10-30-119	SWIM LESSONS	.00	2,900.00	4,500.00	1,600.00	64.4
10-30-210	LIQUOR LICENSE FEES	.00	.00	9,000.00	9,000.00	.0
10-30-211	PUBLISHING LIQUOR LICENSE	.00	455.00	400.00	( 55.00)	113.8
10-30-212	ANIMAL LICENSES	285.00	1,230.00	2,000.00	770.00	61.5
10-30-215	BUILDING CONTRACTORS LICENSES	50.00	975.00	1,500.00	525.00	65.0
10-30-218	BUILDING PERMITS	175.00	5,531.00	2,000.00	( 3,531.00)	276.6
10-30-220	MISCELLANEOUS LICENSES	90.00	790.00	500.00	( 290.00)	158.0
10-30-309	WY SKILLS GAMES DIST	14,846.94	28,896.17	23,000.00	( 5,896.17)	125.6
10-30-310	CIGARETTE TAXES	639.57	5,834.76	9,000.00	3,165.24	64.8
10-30-311	WY LOTTERY DISTRIBUTIONS	.00	3,519.50	5,500.00	1,980.50	64.0
10-30-312	GASOLINE TAXES	5,019.46	52,708.39	80,000.00	27,291.61	65.9
10-30-314	SALES TAXES	48,730.02	333,510.25	400,000.00	66,489.75	83.4
10-30-318	MINERAL ROYALTIES	.00	58,601.88	100,000.00	41,398.12	58.6
10-30-330	SEVERANCE TAXES	.00	44,335.97	50,000.00	5,664.03	88.7
10-30-335	DIRECT DISTRIBUTION	.00	325,223.14	325,000.00	( 223.14)	100.1
10-30-340	MOSQUITO CONTROL/GRANT	1,546.51	16,930.07	10,000.00	( 6,930.07)	169.3
10-30-350	STREET SWEEPING	.00	720.00	525.00	( 195.00)	137.1
10-30-410	RENTAL INCOME	1,166.67	13,303.36	15,000.00	1,696.64	88.7
10-30-420	VIN CHECKS	110.00	810.00	1,000.00	190.00	81.0
10-30-500	I.D. CHECKS	75.00	480.00	500.00	20.00	96.0
10-30-510	COURT FINES	700.00	18,802.00	20,000.00	1,198.00	94.0
10-30-512	COURT COSTS	10.00	910.00	1,000.00	90.00	91.0
10-30-515	RESTITUTION	105.00	1,107.51	.00	( 1,107.51)	.0
10-30-535	ANIMAL POUND RENTAL FEES	.00	780.00	750.00	( 30.00)	104.0
10-30-600	MISCELLANEOUS REVENUE	2,385.42	11,996.68	13,500.00	1,503.32	88.9
10-30-650	INTEREST INCOME	446.73	5,883.02	3,500.00	( 2,383.02)	168.1
10-30-660	INVESTMENT INTEREST	2,835.62	27,417.08	21,000.00	( 6,417.08)	130.6
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	41,892.00	41,892.00	.0
TOTAL FUND REVENUE		91,226.20	1,167,161.67	1,355,717.00	188,555.33	86.1
TOTAL FUND REVENUE		91,226.20	1,167,161.67	1,355,717.00	188,555.33	86.1

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,191.47	9,264.39	14,250.00	4,985.61	65.0
10-41-120 SALARIES - MAYOR & COUNCIL	500.00	5,300.00	9,000.00	3,700.00	58.9
10-41-150 EMPLOYEE BENEFITS	596.16	5,848.69	7,188.50	1,339.81	81.4
10-41-210 UTILITIES	644.56	4,653.20	9,000.00	4,346.80	51.7
10-41-220 LEGAL FEES	750.00	7,387.50	20,000.00	12,612.50	36.9
10-41-222 PROFESSIONAL SERVICES	2,244.82	31,481.07	35,000.00	3,518.93	90.0
10-41-270 INSURANCE	5,555.00	5,555.00	8,030.00	2,475.00	69.2
10-41-280 TRAVEL & TRAINING	.00	3,951.19	7,000.00	3,048.81	56.5
10-41-290 OTHER MISCELLANEOUS	.00	405.68	750.00	344.32	54.1
10-41-300 MEMBERSHIP	60.00	4,397.88	4,500.00	102.12	97.7
10-41-310 PRINTING & ADVERTISING	912.25	9,505.34	10,000.00	494.66	95.1
10-41-320 MATERIALS & SUPPLIES	347.74	1,965.09	5,000.00	3,034.91	39.3
10-41-330 POSTAGE	91.66	554.11	1,500.00	945.89	36.9
10-41-810 NEW EQUIPMENT	.00	1,305.91	3,000.00	1,694.09	43.5
10-41-830 SOFTWARE CONTRACT/SUPPORT	422.99	12,195.24	30,000.00	17,804.76	40.7
10-41-990 SAFETY	30.00	30.00	600.00	570.00	5.0
TOTAL ADMINISTRATION	13,346.65	103,800.29	164,818.50	61,018.21	63.0

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	25,083.18	216,687.74	334,000.00	117,312.26	64.9
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	10,458.01	86,102.07	122,500.00	36,397.93	70.3
10-42-210 UTILITIES	1,196.07	8,793.84	13,500.00	4,706.16	65.1
10-42-220 LEGAL FEES	.00	.00	5,500.00	5,500.00	.0
10-42-221 LEGAL PUBLICATIONS	.00	1,056.60	1,500.00	443.40	70.4
10-42-222 PROFESSIONAL SERVICES	70.00	5,646.00	5,500.00	( 146.00)	102.7
10-42-230 COMMUNICATIONS - EQUIPMENT	.00	4,310.49	7,000.00	2,689.51	61.6
10-42-250 REPAIR & MAINTENANCE OFFICE	44.50	568.11	250.00	( 318.11)	227.2
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	1,297.10	2,000.00	702.90	64.9
10-42-261 GASOLINE	921.43	8,446.06	15,000.00	6,553.94	56.3
10-42-262 CAR WASHES	.00	276.09	750.00	473.91	36.8
10-42-263 OIL & DAILY MAINTENANCE	192.22	708.54	1,500.00	791.46	47.2
10-42-265 TIRES	.00	1,918.29	1,000.00	( 918.29)	191.8
10-42-270 INSURANCE	3,762.00	3,762.00	6,215.00	2,453.00	60.5
10-42-280 TRAVEL, TRAINING, LODGING	770.00	2,500.83	6,000.00	3,499.17	41.7
10-42-281 TRAINING - ACADEMY	.00	840.00	2,000.00	1,160.00	42.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	1,500.00	1,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	369.50	5,485.52	2,000.00	( 3,485.52)	274.3
10-42-286 PUBLIC RELATIONS	180.25	968.03	2,000.00	1,031.97	48.4
10-42-290 OTHER MISCELLANEOUS	.00	1,198.73	1,000.00	( 198.73)	119.9
10-42-292 PRISONERS - JAIL	300.00	650.00	2,500.00	1,850.00	26.0
10-42-300 MEMBERSHIP	.00	50.00	500.00	450.00	10.0
10-42-310 PRINTING & ADVERTISING	21.25	728.58	1,500.00	771.42	48.6
10-42-320 MATERIALS & SUPPLIES OFFICE	225.33	2,140.83	4,000.00	1,859.17	53.5
10-42-322 POSTAGE	110.06	604.17	1,000.00	395.83	60.4
10-42-331 PATROL EQUIPMENT	.00	219.74	4,500.00	4,280.26	4.9
10-42-332 INVESTIGATIVE EQUIPMENT	78.00	1,169.02	6,500.00	5,330.98	18.0
10-42-340 UNIFORMS	345.94	6,022.49	2,500.00	( 3,522.49)	240.9
10-42-800 NEW EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-42-990 SAFETY	114.00	689.00	150.00	( 539.00)	459.3
TOTAL POLICE DEPARTMENT	44,241.74	362,839.87	595,772.00	232,932.13	60.9

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	355.58	1,447.89	3,000.00	1,552.11	48.3
10-43-250 REPAIR & MAINTENANCE	1,656.42	3,539.74	4,000.00	460.26	88.5
10-43-260 VEHICLE EXPENSE	.00	246.50	1,500.00	1,253.50	16.4
10-43-261 GASOLINE	.00	129.23	1,000.00	870.77	12.9
10-43-270 INSURANCE	7,370.00	7,370.00	9,845.00	2,475.00	74.9
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-43-300 MEMBERSHIP	.00	3,030.00	3,500.00	470.00	86.6
10-43-320 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	.00	250.00	250.00	.0
<b>TOTAL FIRE DEPARTMENT</b>	<b>9,382.00</b>	<b>15,763.36</b>	<b>29,545.00</b>	<b>13,781.64</b>	<b>53.4</b>
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	2,907.41	26,865.14	46,250.00	19,384.86	58.1
10-44-150 EMPLOYEE BENEFITS	1,250.58	10,870.67	16,750.00	5,879.33	64.9
10-44-210 UTILITIES	2,759.75	18,620.34	25,500.00	6,879.66	73.0
10-44-250 REPAIR & MAINTENANCE	313.71	325.82	1,500.00	1,174.18	21.7
10-44-255 HIGHWAY/STREETS MAINTENANCE	.00	980.82	5,000.00	4,019.18	19.6
10-44-260 VEHICLE EXPENSE	.00	367.24	2,500.00	2,132.76	14.7
10-44-261 GASOLINE	288.46	3,134.18	10,500.00	7,365.82	29.9
10-44-265 TIRES	.00	1,632.64	4,000.00	2,367.36	40.8
10-44-267 EQUIPMENT REPAIR & MAINTENANC	381.28	3,570.04	15,000.00	11,429.96	23.8
10-44-270 INSURANCE	2,960.00	2,960.00	4,400.00	1,440.00	67.3
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	249.78	250.00	.22	99.9
10-44-320 MATERIALS & SUPPLIES	56.65	3,605.43	2,500.00	( 1,105.43)	144.2
10-44-335 UNIFORMS	.00	16.98	500.00	483.02	3.4
10-44-990 SAFETY	252.00	331.44	600.00	268.56	55.2
<b>TOTAL STREETS AND ALLEYS</b>	<b>11,169.84</b>	<b>73,530.52</b>	<b>135,500.00</b>	<b>61,969.48</b>	<b>54.3</b>
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	1,601.59	17,543.10	27,500.00	9,956.90	63.8
10-45-150 EMPLOYEE BENEFITS	450.69	3,474.32	5,000.00	1,525.68	69.5
10-45-220 LEGAL FEES	1,050.00	10,765.36	20,000.00	9,234.64	53.8
10-45-280 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	112.92	780.43	2,000.00	1,219.57	39.0
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
<b>TOTAL MUNICIPAL JUDGE</b>	<b>3,215.20</b>	<b>32,563.21</b>	<b>57,200.00</b>	<b>24,636.79</b>	<b>56.9</b>

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	210.00	3,454.83	10,750.00	7,295.17	32.1
10-46-150 EMPLOYEE BENEFITS	358.63	2,094.72	8,000.00	5,905.28	26.2
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	10.00	500.00	490.00	2.0
10-46-261 GASOLINE	.00	363.69	1,500.00	1,136.31	24.3
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	21.00	500.00	479.00	4.2
10-46-325 CHEMICALS	.00	14,505.83	15,000.00	494.17	96.7
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	10.00	10.00	100.00	90.00	10.0
	<u>578.63</u>	<u>20,460.07</u>	<u>38,550.00</u>	<u>18,089.93</u>	<u>53.1</u>
<u>PARKS &amp; RECREATION</u>					
10-47-110 SALARIES & WAGES	420.00	6,908.10	21,500.00	14,591.90	32.1
10-47-115 SALARIES - MUSEUM	1,560.50	10,854.93	18,500.00	7,645.07	58.7
10-47-150 EMPLOYEE BENEFITS	865.81	5,243.62	17,500.00	12,256.38	30.0
10-47-210 UTILITIES	2,205.82	11,775.84	15,000.00	3,224.16	78.5
10-47-220 PROFESSIONAL SERVICES	.00	8,753.35	40,000.00	31,246.65	21.9
10-47-250 REPAIR & MAINTENANCE	.00	1,437.94	2,000.00	562.06	71.9
10-47-260 VEHICLE EXPENSE	.00	24.29	2,500.00	2,475.71	1.0
10-47-261 GASOLINE	600.07	2,596.74	4,500.00	1,903.26	57.7
10-47-267 EQUIPMENT REPAIR & MAINTENANC	36.70	1,589.44	1,500.00	( 89.44)	106.0
10-47-270 INSURANCE	1,210.00	1,210.00	1,210.00	.00	100.0
10-47-290 OTHER MISCELLANEOUS	47.06	105.71	500.00	394.29	21.1
10-47-320 MATERIALS & SUPPLIES	162.14	3,001.36	6,500.00	3,498.64	46.2
10-47-335 UNIFORMS	.00	.00	300.00	300.00	.0
10-47-810 NEW EQUIPMENT	.00	1,440.93	1,500.00	59.07	96.1
10-47-990 SAFETY	162.00	762.00	600.00	( 162.00)	127.0
	<u>7,270.10</u>	<u>55,704.25</u>	<u>133,610.00</u>	<u>77,905.75</u>	<u>41.7</u>

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,360.00	9,992.91	16,750.00	6,757.09	59.7
10-48-150 EMPLOYEE BENEFITS	129.48	964.52	1,500.00	535.48	64.3
10-48-210 UTILITIES	235.02	2,027.76	5,000.00	2,972.24	40.6
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	.00	396.41	500.00	103.59	79.3
10-48-261 GASOLINE	43.61	487.91	1,500.00	1,012.09	32.5
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-48-310 PRINTING & ADVERTISING	.00	.00	500.00	500.00	.0
10-48-320 MATERIALS & SUPPLIES	93.97	1,690.51	1,500.00	( 190.51)	112.7
10-48-335 UNIFORMS	.00	101.43	250.00	148.57	40.6
10-48-810 NEW EQUIPMENT	.00	519.99	500.00	( 19.99)	104.0
<b>TOTAL ANIMAL CONTROL</b>	<b>1,862.08</b>	<b>16,181.44</b>	<b>29,150.00</b>	<b>12,968.56</b>	<b>55.5</b>
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,995.86	12,918.10	13,750.00	831.90	94.0
10-49-150 EMPLOYEE BENEFITS	851.62	5,603.71	5,500.00	( 103.71)	101.9
10-49-210 UTILITIES	347.64	1,691.87	2,000.00	308.13	84.6
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	.00	1,553.16	2,000.00	446.84	77.7
10-49-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-49-320 MATERIALS & SUPPLIES	.00	1,477.12	1,500.00	22.88	98.5
10-49-990 SAFETY	.00	.00	600.00	600.00	.0
<b>TOTAL FLOOD CONTROL</b>	<b>3,195.12</b>	<b>23,243.96</b>	<b>26,050.00</b>	<b>2,806.04</b>	<b>89.2</b>
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	8,000.00	12,500.00	4,500.00	64.0
10-50-150 EMPLOYEE BENEFITS	188.30	826.65	1,061.50	234.85	77.9
10-50-220 PROFESSIONAL SERVICES	.00	25,950.00	25,000.00	( 950.00)	103.8
10-50-225 PLANNING & ZONING	.00	.00	500.00	500.00	.0
10-50-290 OTHER MISCELLANEOUS	.00	4,283.28	5,000.00	716.72	85.7
10-50-780 ECONOMIC DEVELOPMENT	51.20	6,234.84	12,000.00	5,765.16	52.0
10-50-785 CHAMBER OF COMMERCE	185.00	185.00	5,000.00	4,815.00	3.7
10-50-795 HOLIDAZZLE	.00	2,622.71	3,000.00	377.29	87.4
10-50-800 DAYS OF '49	.00	.00	1,000.00	1,000.00	.0
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
<b>TOTAL MISCELLANEOUS</b>	<b>1,424.50</b>	<b>50,102.48</b>	<b>68,061.50</b>	<b>17,959.02</b>	<b>73.6</b>

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	135.03	3,693.50	4,000.00	306.50	92.3
10-51-250 FIRE HALL	.00	402.00	2,000.00	1,598.00	20.1
10-51-300 REC CENTER	60.00	603.16	3,000.00	2,396.84	20.1
10-51-400 POUND	.00	33.99	500.00	466.01	6.8
10-51-500 LIBRARY	30.00	951.06	1,500.00	548.94	63.4
10-51-800 CALL CENTER	27.00	935.96	1,000.00	64.04	93.6
10-51-900 P&R BLDGS	.00	120.00	1,500.00	1,380.00	8.0
10-51-950 GENERAL PROPERTY	40.88	1,604.88	2,500.00	895.12	64.2
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.94	5,500.00	198.06	96.4
TOTAL BUILDING MAINTENANCE	292.91	13,646.49	21,500.00	7,853.51	63.5
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	11,761.38	21,500.00	9,738.62	54.7
10-52-150 EMPLOYEE BENEFITS	.00	1,119.69	2,250.00	1,130.31	49.8
10-52-210 UTILITIES	749.92	6,988.05	12,000.00	5,011.95	58.2
10-52-250 REPAIR & MAINTENANCE	.00	598.92	1,000.00	401.08	59.9
10-52-270 INSURANCE	1,210.00	1,210.00	1,210.00	.00	100.0
10-52-280 TRAVEL & TRAINING	.00	310.00	1,500.00	1,190.00	20.7
10-52-290 OTHER MISCELLANEOUS	.00	716.40	500.00	( 216.40)	143.3
10-52-320 MATERIALS & SUPPLIES	.00	809.38	6,000.00	5,190.62	13.5
10-52-325 CHEMICALS	.00	9,657.03	10,000.00	342.97	96.6
10-52-990 SAFETY	18.00	18.00	.00	( 18.00)	.0
TOTAL POOL	1,977.92	33,188.85	55,960.00	22,771.15	59.3
TOTAL FUND EXPENDITURES	97,956.69	801,024.79	1,355,717.00	554,692.21	59.1
NET REVENUE OVER EXPENDITURES	( 6,730.49)	366,136.88	.00	( 366,136.88)	.0

TOWN OF GREYBULL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	41,715.94	286,889.33	350,000.00	63,110.67	82.0
30-30-667 INTEREST - CAPITAL DEPRECIATIO	5.01	86.81	50.00	( 36.81)	173.6
30-30-670 INTEREST - SALES TAX	259.32	8,877.54	5,500.00	( 3,377.54)	161.4
30-30-800 INTEREST - GDF	.00	.00	75.00	75.00	.0
30-30-805 INTEREST - FIRE SIREN FUND	7.56	65.94	75.00	9.06	87.9
30-30-822 INTEREST - DEV TRUST FUND	72.45	626.55	500.00	( 126.55)	125.3
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
30-30-865 SALE OF TOWN LAND	64,932.43	287,774.05	50,000.00	( 237,774.05)	575.6
30-30-884 SHSP- FIRE SIREN GRANT	.00	.00	21,000.00	21,000.00	.0
30-30-889 INTEREST ARPA FUNDS	.00	233.11	.00	( 233.11)	.0
30-30-892 ARPA FUNDS 1033	1,663.00	32,710.62	21,302.59	( 11,408.03)	153.6
TOTAL FUND REVENUE	108,655.71	617,263.95	451,002.59	( 166,261.36)	136.9
TOTAL FUND REVENUE	108,655.71	617,263.95	451,002.59	( 166,261.36)	136.9

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-815 OFFICE IMPROVEMENTS/EQUIPMENT	.00	8,495.00	9,000.00	505.00	94.4
30-41-826 CAPITAL IMPROVMENT PLAN	.00	29,302.59	29,302.59	.00	100.0
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	5,036.00	7,984.00	4,500.00	( 3,484.00)	177.4
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	41,892.00	41,892.00	.0
<b>TOTAL ADMINISTRATION</b>	<b>5,036.00</b>	<b>45,781.59</b>	<b>84,694.59</b>	<b>38,913.00</b>	<b>54.1</b>
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	.00	22,987.70	23,000.00	12.30	100.0
<b>TOTAL POLICE DEPARTMENT</b>	<b>.00</b>	<b>22,987.70</b>	<b>23,000.00</b>	<b>12.30</b>	<b>100.0</b>
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-815 FIRE SIRENS	16,500.00	16,500.00	21,000.00	4,500.00	78.6
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	24,532.04	35,724.79	35,558.00	( 166.79)	100.5
<b>TOTAL FIRE DEP'T. GRANTS/DONATIO</b>	<b>41,032.04</b>	<b>52,224.79</b>	<b>56,558.00</b>	<b>4,333.21</b>	<b>92.3</b>
<u>STREETS AND ALLEYS</u>					
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	50,000.00	50,000.00	.0
30-44-822 EQUIPMENT - BRUSH HOG ATTACHM	.00	2,848.95	6,000.00	3,151.05	47.5
30-44-830 ROAD MAINT PROJECTS	.00	.00	25,000.00	25,000.00	.0
30-44-880 STREETS/CURBS/GUTTERS MAINT	.00	29,063.70	35,000.00	5,936.30	83.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	.00	8,440.78	15,000.00	6,559.22	56.3
30-44-891 MAINSTREET CHRISTMAS DECOR	.00	11,747.37	25,000.00	13,252.63	47.0
<b>TOTAL STREETS AND ALLEYS</b>	<b>.00</b>	<b>52,100.80</b>	<b>156,000.00</b>	<b>103,899.20</b>	<b>33.4</b>
<u>PARKS &amp; RECREATION</u>					
30-47-835 TREE BOARD PROJECT	.00	84.95	3,500.00	3,415.05	2.4
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	4,253.73	2,500.00	( 1,753.73)	170.2
<b>TOTAL PARKS &amp; RECREATION</b>	<b>.00</b>	<b>4,338.68</b>	<b>6,000.00</b>	<b>1,661.32</b>	<b>72.3</b>
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	15,100.12	10,000.00	( 5,100.12)	151.0
<b>TOTAL FLOOD CONTROL</b>	<b>.00</b>	<b>15,100.12</b>	<b>10,000.00</b>	<b>( 5,100.12)</b>	<b>151.0</b>

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	29,936.25	30,000.00	63.75	99.8
30-51-200 TOWN SHOP	.00	.00	7,000.00	7,000.00	.0
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	9,413.77	20,000.00	10,586.23	47.1
30-51-400 POUND	.00	.00	250.00	250.00	.0
30-51-500 LIBRARY	.00	8,502.89	9,000.00	497.11	94.5
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	6,921.62	10,000.00	3,078.38	69.2
30-51-910 SOCCER FIELD	.00	.00	1,000.00	1,000.00	.0
30-51-920 POOL	.00	18.58	20,000.00	19,981.42	.1
30-51-950 GENERAL PROPERTY	.00	2,969.71	15,000.00	12,030.29	19.8
TOTAL BUILDING IMPROVEMENTS	.00	57,762.82	114,750.00	56,987.18	50.3
TOTAL FUND EXPENDITURES	46,068.04	250,296.50	451,002.59	200,706.09	55.5
NET REVENUE OVER EXPENDITURES	62,587.67	366,967.45	.00	( 366,967.45)	.0

TOWN OF GREYBULL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
46-30-610 LODGING TAX REVENUE	908.11	21,817.00	25,000.00	3,183.00	87.3
46-30-615 GRANT REVENUE	.00	10,000.00	.00	( 10,000.00)	.0
46-30-630 INTEREST INCOME	21.08	160.78	200.00	39.22	80.4
TOTAL FUND REVENUE	929.19	31,977.78	25,200.00	( 6,777.78)	126.9
TOTAL FUND REVENUE	929.19	31,977.78	25,200.00	( 6,777.78)	126.9

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	1,400.00	22,595.10	25,200.00	2,604.90	89.7
TOTAL FUND EXPENDITURES	1,400.00	22,595.10	25,200.00	2,604.90	89.7
TOTAL FUND EXPENDITURES	1,400.00	22,595.10	25,200.00	2,604.90	89.7
NET REVENUE OVER EXPENDITURES	( 470.81)	9,382.68	.00	( 9,382.68)	.0

TOWN OF GREYBULL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	63,763.60	595,325.31	880,000.00	284,674.69	67.7
71-30-450 OTHER WATER SALES	360.00	2,663.00	4,500.00	1,837.00	59.2
71-30-510 WATER TAPS	.00	10,500.00	8,000.00	( 2,500.00)	131.3
71-30-620 WATER SERVICE CHARGES	.00	675.00	1,000.00	325.00	67.5
71-30-640 WATER TURN-ON CHARGES	25.00	835.00	1,000.00	165.00	83.5
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	7,710.96	7,710.00	( .96)	100.0
71-30-650 SALE OF MATERIALS	.00	3,471.70	1,500.00	( 1,971.70)	231.5
71-30-671 INTEREST - 2015 BOND FUND	35.22	307.31	250.00	( 57.31)	122.9
71-30-672 INTEREST - 2017 BOND FUND	.38	4.24	5.00	.76	84.8
71-30-685 INTEREST - WATER MAINTENANCE	230.09	1,167.26	750.00	( 417.26)	155.6
71-30-705 INTEREST - '15 BOND RESERVE	.00	2,954.62	500.00	( 2,454.62)	590.9
71-30-710 INTEREST - '15 BOND ASSET RES	35.31	246.51	200.00	( 46.51)	123.3
TOTAL FUND REVENUE	64,449.60	625,860.91	905,415.00	279,554.09	69.1
TOTAL FUND REVENUE	64,449.60	625,860.91	905,415.00	279,554.09	69.1

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	16,683.45	132,807.96	199,000.00	66,192.04	66.7
71-40-150 EMPLOYEE BENEFITS	6,781.53	50,610.23	81,500.00	30,889.77	62.1
71-40-170 FIREMEN/EMT BENEFITS	111.08	865.14	1,500.00	634.86	57.7
71-40-210 UTILITIES	2,707.09	14,788.39	21,500.00	6,711.61	68.8
71-40-215 LEASES	.00	417.05	.00	( 417.05)	.0
71-40-221 ENGINEERING	560.00	4,160.00	5,000.00	840.00	83.2
71-40-225 PROFESSIONAL SERVICES	.00	8,407.90	17,000.00	8,592.10	49.5
71-40-250 REPAIR & MAINTENANCE	.00	1,570.55	5,000.00	3,429.45	31.4
71-40-253 WATERLINE & STORAGE IMPROVE	1,950.00	16,104.48	75,000.00	58,895.52	21.5
71-40-260 VEHICLE EXPENSE	156.32	1,436.61	3,000.00	1,563.39	47.9
71-40-261 GASOLINE	328.07	4,341.33	7,500.00	3,158.67	57.9
71-40-265 TIRES	14.29	55.21	2,500.00	2,444.79	2.2
71-40-267 EQUIPMENT REPAIR & MAINTENANC	989.10	1,839.68	1,000.00	( 839.68)	184.0
71-40-270 INSURANCE	13,227.00	13,725.00	15,200.00	1,475.00	90.3
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	.00	2,834.37	5,000.00	2,165.63	56.7
71-40-285 D & A TESTING	.00	271.50	500.00	228.50	54.3
71-40-290 WATER BILLING	343.64	2,857.71	3,500.00	642.29	81.7
71-40-310 PRINTING & ADVERTISING	21.26	1,644.19	2,500.00	855.81	65.8
71-40-320 MATERIALS & SUPPLIES	6,621.51	12,926.43	15,000.00	2,073.57	86.2
71-40-325 METERS/AIR VALVES/RADIO READ	.00	18,065.00	25,000.00	6,935.00	72.3
71-40-330 CHEMICALS	2,515.96	9,573.10	7,000.00	( 2,573.10)	136.8
71-40-335 UNIFORMS	.00	355.06	1,500.00	1,144.94	23.7
71-40-340 WATER TESTING	30.58	435.87	5,000.00	4,564.13	8.7
71-40-400 WATER BUILDINGS	.00	.00	1,500.00	1,500.00	.0
71-40-410 TOWN SHOP	359.84	366.82	1,500.00	1,133.18	24.5
71-40-720 WATER MAINTENANCE - TELEMETRY	.00	6,027.48	20,000.00	13,972.52	30.1
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	81,023.27	85,000.00	3,976.73	95.3
71-40-755 B.H. REGIONAL	18,380.45	147,043.60	225,500.00	78,456.40	65.2
71-40-920 DEPRECIATION	.00	.00	20,915.00	20,915.00	.0
71-40-950 BAD DEBT EXPENSE	.00	2,456.79	1,500.00	( 956.79)	163.8
71-40-990 SAFETY	471.50	2,033.86	1,800.00	( 233.86)	113.0
TOTAL FUND EXPENDITURES	<u>72,252.67</u>	<u>539,044.58</u>	<u>905,415.00</u>	<u>366,370.42</u>	<u>59.5</u>
TOTAL FUND EXPENDITURES	<u>72,252.67</u>	<u>539,044.58</u>	<u>905,415.00</u>	<u>366,370.42</u>	<u>59.5</u>
NET REVENUE OVER EXPENDITURES	<u>( 7,803.07)</u>	<u>86,816.33</u>	<u>.00</u>	<u>( 86,816.33)</u>	<u>.0</u>

TOWN OF GREYBULL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	29,924.26	244,548.03	360,000.00	115,451.97	67.9
72-30-654 SLIB ARPA GRANT FUND	73,823.00	73,823.00	.00	( 73,823.00)	.0
72-30-670 INTEREST - SEWER BOND FUND	44.57	347.33	200.00	( 147.33)	173.7
72-30-675 INTEREST - SEWER BOND ASSET R	.00	81.90	.00	( 81.90)	.0
72-30-680 INTEREST INCOME-SEWER BOND RE	.00	1,363.03	200.00	( 1,163.03)	681.5
72-30-690 INTEREST - WASTEWATER	.02	121.81	150.00	28.19	81.2
TOTAL FUND REVENUE	103,791.85	320,285.10	360,550.00	40,264.90	88.8
TOTAL FUND REVENUE	103,791.85	320,285.10	360,550.00	40,264.90	88.8

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	12,965.09	101,433.79	147,500.00	46,066.21	68.8
72-40-150 EMPLOYEE BENEFITS	4,212.37	33,089.68	50,750.00	17,660.32	65.2
72-40-210 UTILITIES	1,436.76	7,645.67	11,000.00	3,354.33	69.5
72-40-221 ENGINEERING	.00	1,600.00	1,000.00	( 600.00)	160.0
72-40-222 PROFESSIONAL SERVICES	.00	7,799.00	15,000.00	7,201.00	52.0
72-40-250 REPAIR & MAINTENANCE	.00	416.81	15,000.00	14,583.19	2.8
72-40-260 VEHICLE EXPENSE	.00	110.00	1,500.00	1,390.00	7.3
72-40-261 GASOLINE	362.29	3,741.98	4,000.00	258.02	93.6
72-40-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	2,500.00	2,500.00	.0
72-40-270 INSURANCE	8,425.00	8,425.00	9,900.00	1,475.00	85.1
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	212.00	1,978.25	1,500.00	( 478.25)	131.9
72-40-285 D & A TESTING	.00	.00	450.00	450.00	.0
72-40-290 SEWER BILLING	332.09	2,001.20	2,500.00	498.80	80.1
72-40-310 PRINTING & ADVERTISING	21.26	280.29	1,000.00	719.71	28.0
72-40-320 MATERIALS & SUPPLIES	.00	1,706.79	2,000.00	293.21	85.3
72-40-330 CHEMICALS	.00	5,248.14	10,000.00	4,751.86	52.5
72-40-345 TOWN SHOP	359.84	359.84	1,000.00	640.16	36.0
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	.00	33,400.00	33,400.00	.0
72-40-760 '24 SEWER BOND	73,823.00	73,823.00	15,500.00	( 58,323.00)	476.3
72-40-820 SEWER BUILDINGS	.00	.00	14,000.00	14,000.00	.0
72-40-850 SEWER TESTING	.00	9,783.20	10,000.00	216.80	97.8
72-40-920 DEPRECIATION	.00	.00	9,250.00	9,250.00	.0
72-40-990 SAFETY	50.00	1,283.50	1,800.00	516.50	71.3
TOTAL FUND EXPENDITURES	102,199.70	260,726.14	360,550.00	99,823.86	72.3
TOTAL FUND EXPENDITURES	102,199.70	260,726.14	360,550.00	99,823.86	72.3
NET REVENUE OVER EXPENDITURES	1,592.15	59,558.96	.00	( 59,558.96)	.0

TOWN OF GREYBULL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	32,928.34	265,010.42	380,000.00	114,989.58	69.7
73-30-650 RECYCLING REVENUE	.00	.00	500.00	500.00	.0
73-30-670 INTEREST - SANITATION DEPREC	.04	268.00	250.00	( 18.00)	107.2
TOTAL FUND REVENUE	32,928.38	265,278.42	380,750.00	115,471.58	69.7
TOTAL FUND REVENUE	32,928.38	265,278.42	380,750.00	115,471.58	69.7

TOWN OF GREYBULL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	8,042.66	62,665.12	91,250.00	28,584.88	68.7
73-40-150 EMPLOYEE BENEFITS	4,164.64	32,756.34	50,500.00	17,743.66	64.9
73-40-210 UTILITIES	597.53	1,763.85	4,500.00	2,736.15	39.2
73-40-250 REPAIR & MAINTENANCE	63.19	432.55	4,500.00	4,067.45	9.6
73-40-260 VEHICLE EXPENSE	1,762.70	4,272.77	2,500.00	( 1,772.77)	170.9
73-40-261 GASOLINE	997.56	8,844.61	16,000.00	7,155.39	55.3
73-40-265 TIRES	.00	2,083.64	5,000.00	2,916.36	41.7
73-40-270 INSURANCE	12,125.00	12,125.00	13,600.00	1,475.00	89.2
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	332.07	2,001.14	2,500.00	498.86	80.1
73-40-295 LANDFILL ASSESSMENT	10,420.60	102,470.85	160,000.00	57,529.15	64.0
73-40-310 PRINTING & ADVERTISING	.00	662.90	1,000.00	337.10	66.3
73-40-320 MATERIALS & SUPPLIES	572.89	1,356.48	2,000.00	643.52	67.8
73-40-335 UNIFORMS	.00	.00	500.00	500.00	.0
73-40-340 GARBAGE CONTAINERS	.00	9.99	15,000.00	14,990.01	.1
73-40-360 TOWN SHOP	.00	.00	1,000.00	1,000.00	.0
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	9,450.00	9,450.00	.0
73-40-990 SAFETY	20.00	20.00	1,200.00	1,180.00	1.7
TOTAL FUND EXPENDITURES	39,098.84	231,465.24	380,750.00	149,284.76	60.8
TOTAL FUND EXPENDITURES	39,098.84	231,465.24	380,750.00	149,284.76	60.8
NET REVENUE OVER EXPENDITURES	( 6,170.46)	33,813.18	.00	( 33,813.18)	.0

	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024	1/31/2025	2/28/2025
CASH IN CHECKING - COMBINED	\$ 577,403.99	\$ 683,668.10	\$ 847,256.48	\$ 990,848.97	\$ 1,064,194.69	\$ 1,068,513.40	\$ 1,100,835.05	\$ 1,277,967.00	\$ 453,004.98
PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
CASH IN SAVINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00
CASH - INVESTMENT FUNDS (XX2678)	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,275,302.40	\$ 1,275,302.40	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,252,835.62
CASH - WYO CLASS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,142.87
UTILITY CASH CLEARING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASH - SALES TAX ACCOUNT	\$ 1,517,817.92	\$ 1,548,692.98	\$ 1,592,060.22	\$ 1,628,355.09	\$ 1,416,290.36	\$ 1,456,435.86	\$ 1,489,938.40	\$ 1,105,226.72	\$ 272,201.98
CASH-CAPITAL DEPRECIATION	\$ 31,198.86	\$ 31,212.97	\$ 31,225.80	\$ 31,239.06	\$ 31,252.33	\$ 31,264.75	\$ 31,278.46	\$ 100,002.20	\$ 100,007.21
CASH-FIRE SIREN	\$ 10,306.61	\$ 10,315.47	\$ 10,323.53	\$ 10,331.86	\$ 10,340.20	\$ 10,348.01	\$ 10,356.63	\$ 10,364.99	\$ 10,372.55
CASH - DEV TRUST FUND	\$ 78,154.36	\$ 78,234.01	\$ 78,313.74	\$ 78,390.98	\$ 78,470.87	\$ 78,548.27	\$ 78,628.32	\$ 78,708.46	\$ 78,780.91
CASH- ARPA FUNDS	\$ 96,221.57	\$ 96,304.22	\$ 96,379.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASH - LODGING TAX	\$ 16,103.32	\$ 10,358.49	\$ 10,476.15	\$ 23,395.93	\$ 26,523.18	\$ 24,474.29	\$ 26,813.06	\$ 25,956.81	\$ 25,486.00
CASH - WATER MAINTENANCE FUND	\$ 174,280.70	\$ 174,398.92	\$ 174,506.46	\$ 174,617.65	\$ 174,728.91	\$ 174,833.06	\$ 174,948.06	\$ 175,217.87	\$ 175,447.96
CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
CD - SERIES 15/17 BOND RESERVE	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 101,768.25	\$ 101,768.25	\$ 101,768.25	\$ 102,954.62	\$ 102,954.62	\$ 102,954.62
CASH - SERIES 15 BOND ASSET RESERVE	\$ 38,550.89	\$ 38,578.98	\$ 38,607.10	\$ 38,642.27	\$ 38,670.43	\$ 38,698.61	\$ 38,733.86	\$ 38,762.09	\$ 38,797.40
CASH - SERIES '15 BOND FUND	\$ 48,056.60	\$ 48,097.88	\$ 48,135.44	\$ 48,174.28	\$ 48,213.15	\$ 48,249.54	\$ 48,289.73	\$ 48,328.69	\$ 48,363.91
CASH - SERIES '17 BOND FUND	\$ 49,600.65	\$ 49,601.07	\$ 49,601.49	\$ 49,578.33	\$ 49,578.59	\$ 49,579.56	\$ 49,580.82	\$ 49,581.24	\$ 49,581.62
CASH - WASTEWATER FACILITIES	\$ 34,784.54	\$ 34,801.84	\$ 34,817.58	\$ 34,833.85	\$ 34,850.13	\$ 34,865.36	\$ 34,882.18	\$ 100,024.15	\$ 100,024.17
CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
20 SEWER BOND RESERVE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,815.78	\$ 50,815.78	\$ 50,815.78	\$ 51,363.03	\$ 51,363.03	\$ 51,363.03
2020 SEWER BOND ASSET RESERVE	\$ 14,748.67	\$ 14,748.67	\$ 14,748.67	\$ 14,789.56	\$ 14,789.56	\$ 14,789.56	\$ 14,830.57	\$ 14,830.57	\$ 14,830.57
20 SEWER BOND FUND	\$ 34,068.98	\$ 34,104.08	\$ 34,150.36	\$ 34,192.68	\$ 34,237.72	\$ 34,282.82	\$ 34,325.06	\$ 34,371.74	\$ 34,416.31
CASH-SANITATION DEPRECIATION	\$ 67,233.48	\$ 67,273.00	\$ 67,308.95	\$ 67,346.12	\$ 67,383.31	\$ 67,418.12	\$ 67,456.55	\$ 100,044.89	\$ 100,044.93
CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
Total Assets	\$ 3,984,829.38	\$ 4,116,688.92	\$ 4,324,209.63	\$ 4,380,618.90	\$ 4,538,405.70	\$ 4,581,183.48	\$ 4,626,210.24	\$ 4,584,700.91	\$ 4,880,652.48

## Public Works

### Council Report for March 2025

#### Completed Tasks

- Hired an employee in parks and rec and to the public works crew.
- Bob got his water license.
- Snow removal.
- Ice/water removal and repairs made to vaults on the north and south ends.
- Inventories made and tools color coded to individual vehicles.
- Finished light poles.

#### Upcoming Tasks

- Make PSV repairs.
- Prep baseball field for sod.
- Continue coursework to get water and sewer licenses for the crew.
- Resume washing storm drains under the levee.

# Greybull Police Department

24 South 5<sup>th</sup> Street, Greybull, Wyoming 82426

Phone 307-765-2308

Fax 307-765-2384

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March 3, 2025

Dear Mayor and Council,

This month Sgt. Patrick and Officer Wiekhorst attended a Multijurisdictional Drug Enforcement Intelligence meeting hosted by DCI in Thermopolis. They came back to the department with lots of information.

Officer Norton was injured while riding a horse and will be out of work for the next couple of months.

The following information is the approximate stats for the month of February:

**Calls for Service: 132**

**Traffic Stops: 28**

**EMS Calls: 17**

**New Cases: 11**

**Arrests: 4**

Please feel free to contact me with any questions.

Chief Travis Davis  
Greybull Police Department

# GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR FEBRUARY, 2025

## FIRE CALLS

NUMBER OF FIRE INCIDENTS	2	
MEMBER:	#	HOURS
ALLEN, COLTON	1	1.5
BROWN, EDDIE	2	3
BOYER, NICK	1	1.5
FREIDMAN, JEFF	1	1.5
HALE, MARK	1	1.5
HALEY, WESTON		0
HETZEL, MATHEW		0
HETZEL, NATHAN		0
HUNT, JEFF		0
HOWE, ROBB	1	1.5
KERN, NICK	1	1.5
KOTTMAN, JEREMY	2	3
MAZUR, MAX	1	1.5
MILLER, MIKE		0
MULLEY, BRADY	1	1.5
MURDOCH, PRESTON	1	1.5
MURPHY, SKYLAR		0
NUTTALL, ROB		0
OGG, BRANT	1	1.5
PATRICK, SEAN		0
SPRAGG, CHUCK		0
SPRAGG, KYLE	1	1.5
		0
		0
<b>FIRE CALL DURATION</b>	<b>1</b>	
<b>FIRE CALL HOURS</b>	<b>22.5</b>	
<b>TRAINING HOURS</b>	<b>29</b>	
<b>TOTAL FIRE HOURS</b>	<b>51.5</b>	
<b>TOTAL DEPT. HRS</b>	<b>51.5</b>	
Total Water Usage Estimate	7,950	gallons

## NOTICE OF PUBLIC HEARING REGARDING THE SALE OF TOWN-OWNED PROPERTY

The Town Council of Greybull will hold a public hearing on **Monday, March 10, 2025, at 6:00 pm** at Town Hall, 24 South 5<sup>th</sup> St., Greybull, WY during the regular council meeting, for the purpose of discussing the sale of town-owned property using the economic development exemption contained in WY State Statute §15-1-112(b)(i)(D). The proposed terms of the sale are as follows: **DeFord Timber Services, LLC** propose to purchase Lots 64 through 66 (2.40 acres) of the Town of Greybull Industrial Park Subdivision No. 4 for \$7,200. The intended zoning for the Greybull Industrial Park Subdivision No. 4 is Light/Medium Industrial District. The appraised value of 2.40 acres in the business park is \$14,669.92. A reversionary clause will be included in the warranty deed that will ensure development of the parcel per the **DeFord Timber Services, LLC** business proposal and contract for sale.

*/s/ Hailey Winkler, Town Clerk*

*Publish: 2/20, 2/27, 3/6*

TOWN OF GREYBULL  
24 South 5<sup>th</sup> St  
Greybull, WY 82426  
Telephone: 307-765-9431 Fax: 307-765-2409

Trevor Wedel

**NOMINATION FOR BID FORM**

Trevor Wedel hereby nominates the following lot in the Frontier Subdivision to be published in the Greybull Standard for 3 weeks.

Date: 1/27/25

Lot number: 29

Acreage: 2.21

I hereby agree to pay a \$300 deposit to cover the publications costs. This fee is nonrefundable if there is no bid; is refundable if the bidder bids but is unsuccessful.

I understand that speculation is not allowed. Building milestones will be required with each bid with the following minimum requirement: 750square foot dwelling ready for occupation and connected to municipal water within 5 years, and Big Horn REA electric service within one (1) year of closing or pay the appropriate assessment relating to Big Horn REA's billing. The real property will revert to the Town of Greybull for Failure to meet milestones. Purchaser shall execute a quitclaim deed in favor of the Town of Greybull at closing which will be filed for failure to meet the milestones after due notice requiring council action. My proposed milestone shall be:

I will have a 770 square ft building up and standing in 5 yrs

Phone: 590-302-2925

Signature of requesting party: Trevor Wedel

Carrie Hunt  
Received by  
1-27-25  
Date

Heather M. To  
Mayor  
28 January 2025  
Date

## **NOTICE TO BIDDERS**

Sealed bids entitled "**LOT 29 FRONTIER SUBDIVISION**" will be received by the Town of Greybull, Wyoming, at the office of the Town Clerk, 24 South 5th Street, Greybull, Wyoming 82426, until **MONDAY, March 10, 2025, at 5:00 P.M.**, for the purpose of purchasing the vacant lot located in the Frontier Subdivision. The bid will be awarded to the highest responsible bidder with a minimum bid requirement of **\$39,780**.

The special bidding procedures, building requirements and zoning information can be obtained at Greybull Town Hall and can found online at [www.townofgreybull.com](http://www.townofgreybull.com) .

The legal description of the real property is as follows:

**LOT 29, FRONTIER SUBDIVISION,  
TOWN OF GREYBULL, BIG HORN COUNTY, STATE OF WYOMING.**

Each bid must be submitted in a sealed envelope addressed to the Town of Greybull and must be plainly marked on the outside describing the item being bid on. Emailed bids will not be accepted.

All bids duly received by Monday, March 10, 2025, at **5:00 P.M.**, will be publicly opened and read during the regularly scheduled meeting. The highest responsible bid will be awarded at that time. The Town reserves the right to reject all bids.

**DATED** this 28<sup>th</sup> day of January 2025.

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**Carrie Hunt**  
**Town/Finance Administrator**

**PUBLISH:** February 6, 2025  
February 13, 2025  
February 20, 2025

## NOTICE TO BIDDERS

Sealed bids entitled "**NEW 2025 CHEVY SILVERADO 1500 CREW CAB POLICE VEHICLE**" will be received by the Town of Greybull, Wyoming, at the office of the Town Clerk, 24 S. 5<sup>th</sup> St., Greybull, Wyoming, 82426, until **MONDAY, MARCH 10, 2025, at 5:00 P.M.** for the purchase by the Town of Greybull "**ONE (1) new 2025 Chevy Silverado 1500 4WD Crew Cab 147**" LT Trail Boss Police vehicle", pursuant to specifications. The successful bid will be awarded on **MONDAY, MARCH 10, 2025, at 6:00 P.M.**, during the regularly scheduled council meeting.

General Bidding Conditions and Specifications are on file and may be obtained at Greybull Town Hall, 24 South 5<sup>th</sup> Street, Greybull, Wyoming, by calling 307-765-9431, or emailing [court@greybullwy.gov](mailto:court@greybullwy.gov).

Each bid must be submitted in a sealed envelope addressed to the Town of Greybull and must be plainly marked "Police Vehicle Bid" and submitted to Greybull Town Hall by 5:00 pm on Monday, March 10, 2025. Any bids received after this will not be accepted.

The Town of Greybull reserves the right to reject all bids.

/s/ Carrie Hunt, Town/Finance Administrator

PUBLISH: February 20, 2025  
February 27, 2025

**ORDINANCE #907**

**AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING AND SUPPLEMENTING CHAPTER 13.04 OF THE GREYBULL TOWN CODE, BY AMENDING AND SUPPLEMENTING SECTION 13.04.390 PROVIDING FOR DUE AND PAYABLE WHEN ON UTILITY BILLING. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.**

**IT IS HEREBY ORDAINED** by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

**Section 1. Section 13.04.390** of the Greybull town code is hereby amended to provide as follows:

**13.04.390 Due and payable when.**

Water rents shall be due and payable under the determination of meter readings, computed as set forth under Section 13.04.330, and shall be payable to the town treasurer or his or her duly authorized agent, on the ~~tenth~~twenty-fifth day of the month next succeeding that in which the water was used, except when such day falls upon a Sunday or upon a legal holiday, in which case they shall be due and payable on the next ensuing or succeeding day.

**Section 2:** This Ordinance shall be in full force and effect on May 23, 2025, after having been published in the **GREYBULL STANDARD**.

First Reading: March 10, 2025

Second Reading: April 14, 2025

Third Reading: May 12, 2025

Passed, approved, and adopted the 12<sup>th</sup> day of May 2025.

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Myles Foley, Mayor

ATTEST: \_\_\_\_\_  
Hailey Winkler, Town Clerk

**ORDINANCE #908**

**AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING AND SUPPLEMENTING CHAPTER 13.08.08 OF THE GREYBULL TOWN CODE, BY AMENDING AND SUPPLEMENTING SECTIONS 13.08.020, 13.08.030 PROVIDING BILLING AND DELINQUENT ASSESSMENTS. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.**

**IT IS HEREBY ORDAINED** by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

**Section 1. Section 13.08.020** of the Greybull town code is hereby amended to provide as follows:

**13.08.020 - Billing.**

The charges, rentals, or assessments shall be billed to the property owner or renter on the same billing as the charges for water, on or before the first day of each month, shall be charges for the previous month, shall be due and payable to the town treasurer or his or her duly constituted representative immediately, and shall be considered delinquent if not paid by the ~~twenty-fifth-tenth~~ of the month.

**Section 2. Section 13.08.030** of the Greybull town code is hereby amended to provide as follows.

**13.08.030 – Delinquent assessments - Water shut off**

It shall be the duty of the town ~~utility clerk~~~~clerk-treasurer~~ to deliver to the water commissioner a certified record of all charges, rentals or assessments which are unpaid or delinquent on the ~~twenty-fifth-tenth~~ day of each month, whichever is earlier, showing the amount of delinquent and unpaid, and thereupon it shall be the duty of the water commissioner to cause all water to be shut off and discontinue the water supply of all users of such sewer connection. Such water supply shall remain shut off and discontinued until such delinquent charges, rentals, and or assessments have been paid in full. An additional charge which shall be established by the governing body on adoption of the town’s annual budget shall be collected in such case for the expense of shutting the water supply off and turning it back on.

**Section 3:** This Ordinance shall be in full force and effect on May 23, 2025, after having been published in the **GREYBULL STANDARD**.

First Reading:        March 10, 2025

Second Reading:     April 14, 2025

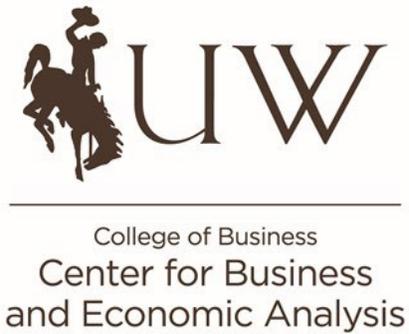
Third Reading:        May 12, 2025

Passed, approved, and adopted the 12<sup>th</sup> day of May 2025.

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Myles Foley, Mayor

ATTEST: \_\_\_\_\_  
Hailey Winkler, Town Clerk



### **ABOUT THE CENTER FOR BUSINESS AND ECONOMIC ANALYSIS**

The Center for Business and Economic Analysis (**CBEA**) at the University of Wyoming (UW) supports the economic growth and diversification of Wyoming's economy through applied economic and business analytics for communities, industries, and entrepreneurs who desire a thriving and prosperous Wyoming. The center was established in 2019 as a unit within the College of Business.

*Any questions about this proposal should be directed to:*

Professor David Aadland  
CBEA Director  
(307) 766-4931  
[aadland@uwyo.edu](mailto:aadland@uwyo.edu)

# **Economic Impact of the Big Horn Basin Dinosaur & Geoscience Museum**

## **A Proposal for the City of Greybull, WY**

### **INTRODUCTION**

The Center for Business and Economic Analysis (CBEA) at the University of Wyoming (UW) will provide a report that examines the economic impact of the proposed Big Horn Basin Dinosaur and Geoscience Museum (BHBDGM) in Greybull, WY. The analysis would start on **March 1, 2025**, with the final report due on **April 30, 2025**. Below, we include the work plan, short bios of the research team, and a budget.

### **WORK PLAN**

This analysis will focus on evaluating the economic impact of the BHBDGM in Greybull, WY.

- Phase 1: Kickoff meeting with the City of Greybull, WY and CBEA researchers. An initial Zoom call will be scheduled to communicate the work plan, schedule, and deliverables. City of Greybull staff will send CBEA researchers a spreadsheet with data on the BHBDGM proposed business operations.
- Phase 2: CBEA researchers will then review the BHBDGM data and organize it so it can be entered into IMPLAN to calculate the associated economic impacts. The economic analysis will include the impact of: (1) capital expenditures in constructing the BHBDGM facility; (2) operating expenditures associated with the BHBDGM; and (3) forecasted visitation to Big Horn County and the City of Greybull due to the BHBDGM.
- Phase 3: Deliver a draft of the final report. The final report will include the full economic impact (i.e., jobs created, value added, output, tax revenue generated, etc.) for the entire state of Wyoming, as well as for Big Horn County. As necessary, the CBEA will revise the draft report and deliver the graphically designed final report and one-pager.

### **INFORMATION REQUIRED**

The City of Greybull will provide detailed data on the BHBDGM business operations, which include capital expenditures, number of employees, operating expenditures, planned events, etc. The CBEA will also work with the Center of the West and Washakie County Museum staff to secure data on visitation numbers. This will help us forecast visitation to the BHBDGM since Greybull is located nearby these two destinations.

Also, general information about the project should be provided to allow for a brief, broad overview of the project to be produced for the report. Data requests may be made as needed during the process of project execution.

**The CBEA treats all client data as strictly confidential. No study or data will be released without a client's prior approval.**

## **CBEA TEAM PROFILE**

**Dr. David Aadland** is the Director of the CBEA at UW. He is also a professor in the Department of Economics. He teaches Macroeconomics and Econometrics. His research interests have been wide and varied over the years. He has written papers in the areas of macroeconomics, non-market valuation, applied econometrics, behavioral economics, agricultural economics, and statistics. His recent research has focused on interdisciplinary natural resource questions and the intersection of ecology, epidemiology, entomology, and economics. In particular, he has been working on projects related to pine beetle epidemics, ecological impacts of energy development, and the economics of chronic wasting disease. He holds a Ph.D. in Economics from the University of Oregon.

**Alexander Specht** is the Associate Director of the CBEA at UW. Alexander has several years of experience in fiscal policy analysis, education policy, public utility regulation, and regional economic development. His research has been cited in academic journal articles, in U.S. Congressional testimony and in committee reports. He has been cited as an authority in a significant U.S. Supreme Court case, has served as an expert witness on high-profile regulatory cases, been a featured panelist and speaker at various events, and has had economic analyses featured on radio and television news shows and quoted by the press. Alexander holds a B.S. in Finance and a B.S. in Economics from George Mason University and a M.A. in Economics from Claremont Graduate University.

**Dr. Anne Alexander** is Assistant Dean of the College of Business and served as Interim Provost and Vice President of Academic Affairs, Vice Provost for Strategic Planning and Initiatives, and Vice Provost for Undergraduate Education at the University of Wyoming. She earned her Ph.D. in Economics at UW, and her Master's and BBA in Economics from New Mexico State University. Dr. Alexander's research and teaching focuses on the history of American capitalism, international economics, and health economics. She regularly speaks to statewide audiences and state and national media about the status of Wyoming, US, and global economies. She has authored several publications on the political and economic impacts of transboundary pandemics and the productivity effects of various diseases. Prior to her positions in Academic Affairs, she was the Director of International Programs and Associate Dean of Outreach at UW. She has also served as a Resources Economist in the U.S. Department of State, Assistant Dean of the UW College of Business, and Director of the interdisciplinary Health Economics Policy Center at UW. She is an alumnus of Leadership Wyoming, Class of 2013.

**Daniel Cooley** is an Energy Economist at the Center for Business and Economic Analysis (CBEA). He has a wide variety of research interests, but his published work focuses on the applications of machine learning to applied economics and the integrated nexus of food, energy, and water sectors. Daniel holds an undergraduate degree in Economics from Colorado State University, and he is finishing up his PhD in Mineral and Energy Economics from the Colorado School of Mines. Prior to delving into the world of Economics, Daniel served in the Marine Corps as an Arabic linguist from 2010 to 2016 where he served in Yemen and Iraq. Outside of work, Daniel enjoys spending time with his wife and many dogs, playing boardgames, and watching bad horror movies.

**Dr. Alex Gebben** is an Energy Economist conducting research with the Center for Business and Economic Analysis (CBEA). He holds a B.S. in Petroleum Engineering and graduate degrees in Mineral and Energy Economics from the Colorado School of Mines. This background has led him to diverse research topics in the areas of ground water management, oil industry incentives, and unconventional methods of lithium recovery. He is particularly interested in how the industries of oil and gas, wind, geothermal, and nuclear power embody the responsive relationships between policy, natural resources, and economic outcomes. Before joining the CBEA he conducted research projects in conjunction with the Critical Materials Institute, as well as the USDA. Alex is an avid fly fisherman with a love for the outdoors, as well as a self-taught programmer.

**Dr. Rob Godby** is an associate professor in the Economics Department at UW, former Associate Dean of the Haub School of Environment and Natural Resources, and former interim Dean of the College of Business. He also served as the Deputy Director of the University of Wyoming's Center for Energy Regulation and Policy (CERP). Additionally, he serves as a Daniel's Fund Ethics Initiative Faculty Fellow and is an adjunct faculty member with the MBA program at Pforzheim University in Germany. Outside his academic duties, Rob was appointed to serve on the State of Wyoming's Consensus Revenue Estimating Group in 2019. His research areas include natural resource, energy and environmental economics, industrial organization, and macroeconomic policy. He is often interviewed by national and international news media on energy and macroeconomic issues. Outside of work, Rob enjoys spending time being walked by his dogs. His other passions include sports-car and bicycle racing, both of which he has participated in rather unsuccessfully.

**Dr. Morgan Holland** graduated with a PhD in economics from Florida State University in 2022 with research interests in the economics of automation, corporate finance, human capital, and the economics of disability. In addition, Morgan worked as an economic consultant for the FSU Center for Economic Forecasting and Analysis, pursuing applied research projects in a wide variety of fields. Today, Morgan focuses on economic research in the tourism and hospitality sectors in Wyoming. He is especially interested in researching and promoting policies that will help Wyoming take full advantage of its outdoor recreation resources while preserving them for future generations. Morgan also provides support services to stakeholders in the tourism and hospitality sector through economic research and analysis.

**Bailey Kirkland** is a Research Economist at the Center for Business and Economic Analysis (CBEA). He earned an M.S. in Economics from the University of Wyoming, where he is also pursuing a Ph.D. in Economics. His research primarily focuses on wildlife management, tourism, human responses to natural disasters, air pollution, and health economics. Bailey is especially interested in the sustainability of Wyoming’s resource management and tourism in the face of changing political and climatic conditions. Before joining the CBEA, he worked as an economist with the U.S. Geological Survey and the Haub School of Environment. In his free time, Bailey enjoys camping, rock climbing, and exploring the diverse outdoor activities Wyoming has to offer.

**Nida Zafar** is a Research Economist at the Center of Business and Economic Analysis (CBEA). She is also a Ph.D. candidate at the Department of Economics at the University of Wyoming. Her dissertation is focused on developing new methods in econometrics and applying them to topics in environmental and energy economics. After her B.S., she co-founded and managed a consulting firm in Pakistan to help textile industries lower their production costs. In the US, she is interested in research to facilitate Wyoming’s economy. She holds a B.S. in Economics and Political Sciences and an M.S. in Economics from Lahore University of Management Sciences, Pakistan. Outside of work, she loves doing nature photography, playing board games, watching movies, and exploring the outdoors with friends.

**BUDGET AND PAYMENT SCHEDULE**

The fixed rate for the CBEA is \$200/hour which covers expenses for CBEA research economists, graduate students, software, equipment, and general overhead.

<b>Budget Category</b>	<b>Amount</b>
Personnel (100 hours @ \$200/hour)	\$20,000
U.S. Economic Development Agency Grant Funds	(\$10,000)
<b>Total</b>	<b>\$10,000</b>

The fixed price for this project is **\$10,000**. An invoice will be sent to the client after project completion. Payment is due within 30 days of invoicing.

**DELIVERABLE TIMELINE**

Final deliverable sent on or before **April 30, 2025**.

**OPENING AND CLOSING THE PROJECT**

Work can commence following the execution of the Research Agreement. The project is set to close on **April 30, 2025**.

Town of Greybull,

Congratulations! Your project has been selected for the project priority list (PPL) on the IUP for Fiscal Year 2026. This reserved funding package includes a loan of \$4,250,000 at a 0.5% interest rate with principal forgiveness of \$2,848,264 (67.018%).

Due to the volume of eligible project submittals and the limited principal forgiveness available, we ask that you confirm your acceptance of this funding package. Please also confirm that you will submit an application for approval at one of the two meetings listed below.

**\*\*We must hear from you no later than Friday, February 28, 2025, by 4:30 p.m. MST.\*\*** If we do not receive confirmation by this deadline, we will have to remove your project from consideration for the PPL and place it on the secondary funding list. This will allow us to award funding to a project that is ready to proceed and ensure that available funds are utilized.

Please contact Greg Crocker at [gregory.crocker@wyo.gov](mailto:gregory.crocker@wyo.gov), Kennan Hendon at [Keenan.hendon2@wyo.gov](mailto:Keenan.hendon2@wyo.gov), Brad Ellis at [Bradley.ellis@wyo.gov](mailto:Bradley.ellis@wyo.gov), or Shawn King at [shawn.king1@wyo.gov](mailto:shawn.king1@wyo.gov)

We Need to hear from you No Later Than Friday February 28, 2025 in order to keep your award!

Application Cycle for the PPL projects:

<b>New State Revolving Fund Application Cycle For Priority List Projects</b>		
<b>SRF Pre-Application Meeting Deadline</b>	<b>SRF Application Due Date</b>	<b>SFY 2025 SLIB Meeting Date</b>
4/2/2025	6/2/2025	10/2/2025
6/2/2025	8/4/2025	12/4/2025

With these "Priority Project List" application dates being set. If any entity on the "Priority List" does not apply for their allocated funding and principal forgiveness. They will forfeit the allocated principal forgiveness dollars.



Carrie Hunt &lt;admin@greybullwy.gov&gt;

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## 2025 LWCF Application approval

1 message

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**LWCF GRANTS** <lwcf.grants@wyo.gov>  
To: Louisa Lopez <louisa.lopez@wyo.gov>  
Bcc: admin@greybullwy.gov

Tue, Mar 4, 2025 at 4:00 PM

Hello 2025 LWCF applicants,

The SPCR Commission met last week and approved the projects below. For those that did not receive full funding there may be potential for more funding before these grants are approved by the National Park Service.

**\*\*Next Steps\*\***

In the next few weeks we will use the documents that you submitted to prepare the full LWCF application package for NPS. We will reach out with questions, clarifications and may request more information. We are usually able to have them submitted by early summer and approved by fall. Most processes are taking longer than usual but we will keep you updated.

*No work can be started or funding guaranteed until a grant agreement is in place and a notice to proceed is received.*

---

Dear 2025 LWCF Applicants,

The SPCR Commission met last week and approved the projects as listed in the Federal Recommended column; see attachment. For those projects that did not receive full funding, there may be an opportunity for additional funding before the grants are approved by the National Park Service.

**\*\*Next Steps\*\***

In the coming weeks, we will use the documents you submitted to prepare the full LWCF application package for the NPS. We will reach out with any questions or requests for clarification or additional information. We typically submit these packages by early summer and receive approval by fall. Please note that most processes are currently taking longer than usual, but we will keep you updated.

*Please remember that no work can be started, and funding is not guaranteed until a grant agreement is in place and a notice to proceed is received.*

Sincerely,  
Louisa Lopez, Grants Manager  
307-286-8478

*This email (and any attachments) is not a promise of contract or funding.*

### **Land and Water Conservation Fund (LWCF)**

Outdoor Recreation Office & Division of State Parks & Trails  
2301 Central Avenue, Barrett Bldg, 4th Fl. - Cheyenne, WY 82002

**Click here for grant Website:**

[LWCF Grants Website](#)

E-Mail to and from me, in connection with the transaction of public business, is subject to the Wyoming Public Records Act and may be disclosed to third parties.

## 2025 Land and Water Conservation Fund (LWCF) Application Summary for WY SPCR Commission

Wyoming's Open Project Selection Process (OPSP) guides the process by which submitted applications may be considered for potential LWCF grant funding. In summary, applications are screened for completeness and to assess potential risks. A selection committee provides input on any concerns, reviews the average scores, and affirms the funding amounts recommended. The SPCR Commission reviews the projects, the ranking order, and funding requested and available and, then, votes on whether or not to recommend for approval the projects as presented. Requests over \$450,000 must receive approval from the SPCR Director. The final decision is made by the SPCR Director.

Applicant	Project Title	Summary	Total Project Funds	Federal Funds Requested	Federal Recommended	Score	
1	City of Greybull	Greybull Multipurpose Courts	The City of Greybull plans to revitalize their current tennis and basketball courts by replacing the court paving and creating a set of multipurpose courts that would enable users to play a variety of sports including tennis, pickleball, basketball and volleyball.	\$418,872.40	\$209,436.20	\$209,436.20	72
2	City of Gillette	Dalbey Park Memorial Restrooms #7	The City of Gillette plans to construct a new ADA accessible restroom with updated features at Dalbey Memorial Park as a replacement for their current outdated restrooms, which they will demolish. The scope of work also includes much needed improvements to underground utilities such as water, sewer, and electrical service lines.	\$900,000.00	\$450,000.00	\$450,000.00	64
3	Town of Meeteetse	Lion's Park Pickleball Court	The Town of Meeteetse plans to resurface the Eastern half of their multi-purpose court and convert the court into two pickleball courts complete with a new concrete surface that meets pickle ball standards.	\$98,675.95	\$49,337.97	\$49,337.97	66
4	City of Newcastle	Newcastle Dow Park Restrooms	The City of Newcastle plans to demolish preexisting restrooms on the site which are outdated and not ADA accessible and to replace them with a new ADA accessible precast restroom with updated plumbing features.	\$120,000.00	\$60,000.00	\$60,000.00	59
5	City of Sheridan	Sheridan Sheltered Acres	The City of Sheridan plans to replace the aging tennis courts with additional parking, which will improve access to the planned ADA-inclusive playground equipment. Additionally, the project will include landscaping enhancements, such as the removal of hazardous trees and irrigation system upgrades.	\$965,839.90	\$482,919.95	\$477,593.95	64
6	City of Casper	Casper Washington Park Revival Phase III	The City of Casper's Washington Park Phase III project focuses on the restoration of the Washington Park bandshell including the installation of new electrical features, performing construction and potential asbestos abatement work to update bandshell to be ADA accessible, roadwork and a new parking area to host food trucks for events, and site grading and leveling.	\$3,000,000.00	\$1,500,000.00	\$1,500,000.00	70
<b>Previously Approved Projects Requesting Additional Funds</b>							
7	City of Green River	927 Riverside Memorial Park Add. Funding	This currently active grant was awarded in 2020. The City of Green River has made significant progress on the project having completed the playground portion of the project, but construction costs for the riverbank restoration of the project have gone up significantly since the grant was awarded. Other significant factors outside of the city's control have caused project costs to increase substantially.			\$186,478.00	
			<b>\$5,503,388.25</b>	<b>\$2,938,172.12</b>	<b>\$2,932,846.00</b>		
			<b>Funds Available</b>	<b>\$ 2,932,846.00</b>			