

AGENDA
Regular Council Meeting – 6:00 pm
April 14, 2025

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS
ADOPTION OF PREVIOUS MEETING'S FINANCIALS

PUBLIC RELATIONS

- Days of '49
- Brewfest – Street use - Discussion/Approval
- Amanda McGrew – Vending Machine request
- Greybull Heights Water Assoc. - discussion

REPORTS

Administrator	Court Report
Public Works	
Law Enforcement	Fire Department
Planning & Zoning-	
Zeller Conditional use	
Mayland-Variance	

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION HEARINGS

- Water

UNFINISHED BUSINESS

- ORD #907 – 2nd reading – due and payable water utility billing
- ORD #908 – 2ND reading – billing and delinquent assessments sewer billing

NEW

- ORD#909 – FY26 Budget – 1st reading
- ORD#910- FY26 Mill Levy – 1st reading
- Frontier Subdivision Sale of Lot 35-Discussion/Approval
- Town Clean up month – discussion
- Pool-Discussion
- Fire Hydrants-Discussion
- 4th of July patriotic decorating

PROJECTS

- **WWDC – level 2 study – discussion**
- **Multi-Purpose Court - discussion**

EXECUTIVE SESSION
APPROVAL OF BILLS
ADJOURNMENT

REGULAR MEETING
March 10, 2025

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Hunt, Mayor Foley, Councilmembers Dooley, Kottman, Jolley, and Crist. Attorney Richins, Chief Davis, Clerk Winkler, and Foreman Irvine.

Councilmember Dooley moved, and Crist seconded to approve the meeting minutes from February 10 and February 24, 2025. Motion carried.

Councilmember Jolley moved, and Dooley second to adopt the financials as presented at the previous meeting. Motion carried.

Public Relations: None

Administrator Hunt: Administrator Hunt reported most of her report follows the agenda.

Public Works: Forman Irvine stated that the last 5 light poles will be installed on 3/11.

Police report: Chief Davis presented the report for the Greybull Police Department.

Public comment: None

Additions, deletions, or adoptions: Councilmember Crist motioned to add Broken Arrow roof quote to the agenda. Jolley seconded. Motion carried

Under Hearings:

Water: Councilmember Dooley moved, and Crist seconded to turn off water for the following accounts: 5.1140.7, 1.1010.6, 1.0332.0, 3.2202.3, 5.0450.6, 5.1580.8, 3.0450.8, 3.0020.2, 3.1390.6, 5.0890.2, 4.0690.6, 2.0890.5, 6.0960.2, 6.0965.9, 1.1181.4, 4.0550.4, 2.1130.2, 3.0320.5, 2.0931.4, 4.0300.2, 1.1220.6, 4.1170.3, 7.5013.1, 2.1455.1, 6.0289.1, 5.2050.3, and 6.1545.1 for two months of nonpayment. Motion carried.

Greybull Business Park lots 64-66: Sale to Deford Timber service. Deford timber service came before the council and stated their business plan and that their planned milestone was, they are planning on getting a 16 x 30 post frame building as the office area and building smaller homes. They are planning on eventually being able to employ full-time long-term help. The sales prices under the economic development exemption for 2.4 acres are \$7,200.00 with yearly assessment fees for 12 years. Councilmember Crist moved and Dooley second. Motion carried.

Tipsy Cow LLC & Tipsy Cow Pasta and Pizza: Administrator Hunt stated to the council that she had spoken with Paul & Jane Flath regarding the Tipsy Cow retail liquor license and that they would like the council to reconsider their liquor license, last month the council decided to have the Tipsy Cow LLC go non-operational due to not currently being open and the liquor division could not do compliance checks. Administrator Hunt stated that the Tipsy Cow has found someone to do the roof repairs, and they are planning on being open seasonally April-June. Councilmember Dooley motioned to accept seasonal status for the liquor license. Jolley seconded. Motioned carried.

Unfinished business: None

New Business:

Broken Arrow: Administrator Hunt presented a bid for the town shop's roof repair; the roof will need to be replaced. Broken Arrow submitted a bid for \$51,358. Administrator

Hunt stated that we would have to make a budget amendment. Councilmember Crist motioned to accept bid; Dooley seconded. Motion carried.

Frontier Subdivision Lot 29- Trevor Wedel placed a nomination for lot 29 and paid the \$300.00 deposit for publication cost but failed to submit a sealed bid by the required published deadline. The \$300.00 will be forfeited and lot 29 will go back up for sale.

Police Dept Vehicle - Last month Chief Davis approached the council about going to bid for a new truck, one bid was received. The timeline couldn't be met so the council rejected the bid. Councilmember Jolley motioned to allow the PD to go get a vehicle off the lot, Kottman seconded. Motion carried

Drag Racing (industrial park)- Last month the council asked to see a safety plan. No safety plan has been brought to the council. With there being no safety plan and some concern about drag racing taking place in the industrial park the council decided not to allow the event to take place in the industrial park. Councilmember Crist motioned and councilmember Jolley seconded. Motion carried.

ORD #907- 1st reading – due and payable water utility billing- Changing the billing dates to read on the last day of the month with the due date being on the 25th day of the month following the read date. Councilmember Crist moved, and councilmember Jolley seconded. Motion carried.

ORD #908- 1st reading- billing and delinquent assessments sewer billing- Changing the billing dates to read on the last day of the month with the due date being on the 25th day of the month following the read date. Councilmember Crist moved to approve 1st reading, councilmember Jolley seconded. Motion carried.

CBEA & Geo science Museum – economic impact study- discussion- Members of the Geoscience Museum board approached the council about doing an economic impact study through the University of Wyoming. This will cost \$20,000. The University received a grant in the amount of \$10,000, the museum is willing to cover \$5,000 and the board requested that the town help them with the left over \$5,000. Councilmember Crist motioned to approve the \$5,000. Jolley seconded. Motion carried.

Street Sweeper lease- Discussion/approval- Administrator Hunt addressed the council about the lease options for the new street sweeper asking if they wanted to keep the lease though the company that we ordered the Sweeper through or did we want to go to one of our local bank listed in the packet with Security State Bank being about the same as financing with the company. Councilmember Kottman motioned to use Security State bank for the lease, councilmember Crist seconded. Motion carried.

Budget Workshop- we will be doing 1st reading in April and Administrator Hunt wanted to know when a good time would be to meet with council members and discuss the upcoming budget, councilmembers agreed that March 26, at 6pm.

Projects:

Main Street Lighting – discussion: All remaining light pole have been completely installed as of 3/11.

WWDC-Level 2 Study-Discussion- Administrator Hunt announced the project priority financing package received after placing phase 1 of the project on the state's intended use plan (IUP). This allows for a 67% principal forgiveness and an interest rate of .5%, the town will need to submit the SRF funding by June 4, 2025, or will lose the principal forgiveness portion of the financing package.

Multi-purpose Court – Administrator Hunt notified the council that the LWCF grant was awarded to the town in the amount of approximately \$210,000 and that funds couldn't be expended until after October 1, 2025.

Approval of Bills- councilmember Jolley motioned, and Dooley seconded to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Applied Concepts	\$3,435.00	Basin Pharmacy	\$45.75
Big Horn County Solid Waste	\$8,916.35	Big Horn Co-op	\$3,033.76
Big Horn County Jail	\$50.00	Big Horn Rural Electric	\$5,120.20
Big Shifter	\$1,080.00	Casper College	\$138.00
Comtronix	\$255.00	USDA	\$73,823.00
Double R Lock & Door	\$1,644.00	Engineering Associa	\$1,148.51
Feguson Waterworks	\$265.84	Robert Ferrell	\$228.20
Goodyear Printing	\$281.55	Greybull Building Center	\$1,004.59
Greybull Standard	\$2,981.00	Hawkins, Inc.	\$110.00
Hub International	\$55,809.00	Interactive Data	\$75.00
I-State Truck	\$119.95	J&E Irrigation	\$15.00
JR's Towing & Repair	\$2,265.87	J.P. Cooke Co	\$187.85
Justin Peters	\$14,047.00	Lynn's	\$89.96
Masa	\$56.00	MC2 Engineering	\$17,068.75
Motorola Solutions	\$7,508.18	Murdoch Oil, Inc.	\$1,962.87
NAPA	\$1,416.03	Nelson Engineering	\$2,724.19
O'Reilly Auto	\$44.61	Postmaster	\$360.62
R&A Safety	\$181.00	Richins, Kent	\$2,250.00
Ridley's Family Market	\$1,711.07	Rocky Mountain Power	\$6,662.73
Royal, Randy	\$1,300.00	Salsbury Industries	\$4,728.00
Axon Enterprises	\$500.00	TK2	\$328.00
TCT	\$1,262.23	Office Shop	\$91.38
Traveling Computers	\$1,253.62	Tri State Truck & Repair	\$159.20
Verizon Wireless	\$307.45	Wyoming Gas	\$2,745.99
WyoNet	\$144.00	Water Deposit Refunds	\$54.65
Top Cut Manufacturing	\$998.75	WEBT	\$14,051.59
Total A/P	\$246,041.29		
Xpress Bill Pay	\$94.25	BMO	\$3,435.29
Hasler Postage	\$550.00	Aflac	\$714.46
NCPERS	\$96.00	EFTPS – Payroll Taxes	\$18,071.30
Bank of Greybull – HSA	\$940.00	Empower Retirement	\$400.00
Wyoming Retirement	\$13,126.79	Wyoming Child Support	\$701.52
Workers' Compensation	\$2,243.18	Payroll – February	\$57,027.98
Total Payables	\$343,442.06		

There being no further business to come before the Council, Councilmember Dooley moved, and Jolley seconded to adjourn the meeting at 7:05 p.m. Motion carried.

/s/ _____
Myles Foley, Mayor

Attest: _____
Hailey Winkler, Town Clerk

March 19, 2025

Greybull Town Council
Town Hall
Greybull, WY 82426

RE: Greybull Days of '49

The Days of '49 Committee is, again, requesting permission for various activities planned for this year's celebration, June 12 through June 15, 2025. This year's theme will be **STARS STRIPES & RODEO NIGHTS.**

Thursday, June 12, will be the Tug-of-War in front of Lisa's Restaurant. We would need Greybull Avenue blocked in front of the building from 6:00 P.M. to approximately 7:30 P.M.

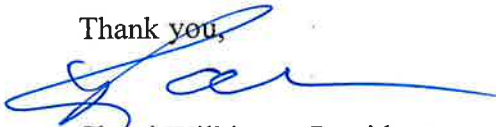
Saturday, June 14, the Kiddies' parade will begin at 10:15 A.M. and the main parade at 10:30. We have applied for the proper permits for Thursday and Saturday with the Wyoming Highway Department. We would again ask for the parking being block off on the main block of Greybull Avenue during the parades for the safety of the pedestrians. When I received the proper permits back from the State, I will share with Mason Irvine.

We will also need Greybull Avenue, from the stop light to Railroad Avenue, blocked off Saturday late afternoon and evening for the dance. In case of inclement weather, we would like to reserve the Greybull Community Hall. If we have to move to the community hall, we would like 1st Avenue South blocked off.

For the dance area, we are requesting extra garbage cans. We are finding the garbage cans are being used more than anything else.

We are also requesting our dumpsters at the Rodeo Grounds to be dumped three times a year free of charge.

Thank you,



Sherri Wilkinson-President
Cassie Wright-Vice President
Ronna Collingwood-Secretary Treasurer
Sara Schlattmann, Director



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for April, 2025 Town Council Meeting

Subject: Brewfest

Item to be presented by: _____

Description of agenda item: Closing down Greybull Ave Street
end (West end) for Brew Fest 2025

Sep-13th-2025 4-10 PM

What action do you recommend the Town Council take on this item: _____

Joshua Mizell
Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office **NO LATER THAN 5:00 p.m.** on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: 4/1, 2025

Council Agenda for Consideration: April 14, 2025



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for April, 2025 Town Council Meeting

Subject: Vending Machine at Community pool - summer 2025

Item to be presented by: Amanda McGrew

Description of agenda item: I am hoping to gain approval of the town council to put a snack vending machine at the community pool for the summer months.

What action do you recommend the Town Council take on this item: If approved, the Town Council does not need to take any action. I will set up the machine and frequently manage and refill all snacks as necessary.

Thank you!

Amanda McGrew
Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office NO LATER THAN 5:00 p.m. on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: 3/27, 2025

Council Agenda for Consideration: 4/14, 2025



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for Monday April 14th, 2025 Town Council Meeting
Subject: GREYBULL HEIGHTS WATER ASSOC.
Item to be presented by: TERRY HOWE - BOARD MEMBER
Description of agenda item: ASKING FOR
LENIENCY ON WATER LOSS

What action do you recommend the Town Council take on this item: _____
LENIENCY ON WATER BILL

Terry Howe
Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office **NO LATER THAN 5:00 p.m.** on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: 4/9, 2025
Council Agenda for Consideration: 4/14, 2025

**TOWN OF GREYBULL
ADMINISTRATOR'S REPORT
APRIL 2025**

FINANCIAL

- **Revenue update (YTD – (July – March) compared to previous year**
 - Direct Distribution -3.57%
 - 2024 YTD - \$325,223.14 2025 YTD - \$325,223.14
 - Gas -5.41%
 - 2024 YTD - \$61,030.27 2025 YTD - \$57,728.00
 - Cigarette -10.65%
 - 2024 YTD - \$7,190.18 2025 YTD - \$6,424.42
 - Severance/Mineral -.67%
 - 2024 YTD - \$103,636.85 2025 YTD - \$102,937.85
 - Lottery -15.21%
 - 2024 YTD - \$4,150.63 2025 YTD - \$3,519.50
 - Skill Games – 21.31%
 - 2024 YTD - \$23,819.31 2025 YTD - \$28,896.17
 - Property/Motor Vehicle Tax -8.17%
 - 2024 YTD - \$129,870.36 2025 YTD - \$119,762.88
 - Sales Tax - General 15.58%
 - 2024 YTD - \$317,135.51 2025 YTD - \$366,543.62
 - Sales Tax – Optional 14.27%
 - 2024 YTD - \$275,937.62 2025 YTD - \$315,320.10
 - Lodging Tax -3.79%
 - 2024 YTD - \$22,674.47 2025 YTD - \$21,815.27

UNFINISHED BUSINESS

- ORD #907 – 2nd reading - changing the due and payable on the water utility billing so that we are billing a full month of usage at the end of the month and changing the due date from the 10th to the 25th. No changes from the 1st reading.
- ORD #908 – 2nd reading - changing the billing and delinquent assessments on the sewer utility billing to reflect a full month of usage and changing the due date from the 10th to the 25th. No changes from the 1st reading.

NEW BUSINESS

- ORD #909 – FY26 Budget – 1st reading – based upon the recommendations from the budget workshop all changes have been implemented. The summary is included in the packet for a breakdown.
- ORD #910 – FY26 Mill levy – 1st reading – this is our annual request for the 8 mills from Big Horn County as required by state statute.
- Frontier Subdivision – Lot 35 sale – advertised and received 1 sealed bid that Attorney Richins will open.
- Town Cleanup Month – In previous years we have designated May as cleanup month and offered citizens with sanitation billing a dump voucher. Last year we gave each citizen who requested 2 vouchers. We handed out 155 vouchers. Would council like to continue this for 2025?

- Pool – Currently trying to hire lifeguards and get training completed. The pool is set to open June 1. Last year Greybull Needs A Pool got several businesses together and paid the entry fee for kids. The rate was \$1/kid and \$3/adult. We had 3,621 kids and 729 adults throughout the season. We plan to keep the same hours as last year.
- Fire Hydrants – We have approximately 8 fire hydrants that need to be repaired and/or replaced. Would council like to publish an ad seeking bids to get the work completed prior to June 30?

PROJECTS

WWDC Level II

- Met with selection committee on October 4th in Cheyenne
- Final approval on November 8th
- Kickoff meeting with WWDC and Dowl on May 22, 2024
- Working with DOWL on the study
- Mason met with Forsgren on the week of September 30th to do a well evaluation as part of the study.
- Mason, Stephen, and Bob have been working with Dowl and Pipestone Equipment on PRV, SCADA, and setpoints evaluation. The SCADA system isn't accurate and therefore not recording the data properly. WWDC agreed to use discretionary funding to allow Pipestone to come down and help get the system restored. Mason has an update in his report.
- We put phase 1 of the project on the IUP (Intended Use Plan) on January 31. We received notice that we have been awarded project priority and that comes with 67% principal forgiveness and a .5% loan. We accepted this award and picked the December SLIB meeting to have our application approved.

Multi-purpose Court

- LWCF grant was submitted in October 2024. This grant is a 50/50 grant, and the property is currently under LWCF boundaries with the tennis court improvements completed several years ago.
- The total projected project cost came in at \$418,000 – concrete being the material used.
- March 2025 the Town of Greybull received notification of preliminary approval of grant award. We will still need to have the grant agreement signed before it becomes final.
- Can't start spending any money on this project until after 10/1/2025.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>						
10-30-110	PROPERTY TAXES	741.61	91,369.85	95,000.00	3,630.15	96.2
10-30-111	MOTOR VEHICLE FEES	.00	30,123.51	40,000.00	9,876.49	75.3
10-30-112	FRANCHISE FEES	9,174.25	70,063.51	60,000.00	(10,063.51)	116.8
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	6,082.02	6,000.00	(82.02)	101.4
10-30-114	GBP ASSESSMENT REVENUES	663.72	9,730.58	9,500.00	(230.58)	102.4
10-30-115	POOL CONCESSIONS REVENUES	.00	260.00	150.00	(110.00)	173.3
10-30-116	POOL GATE REVENUES	.00	6,461.00	4,000.00	(2,461.00)	161.5
10-30-119	SWIM LESSONS	.00	2,900.00	4,500.00	1,600.00	64.4
10-30-210	LIQUOR LICENSE FEES	9,725.00	9,725.00	9,000.00	(725.00)	108.1
10-30-211	PUBLISHING LIQUOR LICENSE	.00	455.00	400.00	(55.00)	113.8
10-30-212	ANIMAL LICENSES	275.00	1,505.00	2,000.00	495.00	75.3
10-30-215	BUILDING CONTRACTORS LICENSES	125.00	1,100.00	1,500.00	400.00	73.3
10-30-218	BUILDING PERMITS	1,085.00	6,616.00	2,000.00	(4,616.00)	330.8
10-30-220	MISCELLANEOUS LICENSES	85.00	875.00	500.00	(375.00)	175.0
10-30-309	WY SKILLS GAMES DIST	.00	28,896.17	23,000.00	(5,896.17)	125.6
10-30-310	CIGARETTE TAXES	589.66	6,424.42	9,000.00	2,575.58	71.4
10-30-311	WY LOTTERY DISTRIBUTIONS	.00	3,519.50	5,500.00	1,980.50	64.0
10-30-312	GASOLINE TAXES	5,019.63	57,728.02	80,000.00	22,271.98	72.2
10-30-314	SALES TAXES	33,033.37	366,543.62	400,000.00	33,456.38	91.6
10-30-318	MINERAL ROYALTIES	.00	58,601.88	100,000.00	41,398.12	58.6
10-30-330	SEVERANCE TAXES	.00	44,335.97	50,000.00	5,664.03	88.7
10-30-335	DIRECT DISTRIBUTION	.00	325,223.14	325,000.00	(223.14)	100.1
10-30-340	MOSQUITO CONTROL/GRANT	1,554.94	18,485.01	10,000.00	(8,485.01)	184.9
10-30-350	STREET SWEEPING	.00	720.00	525.00	(195.00)	137.1
10-30-410	RENTAL INCOME	1,716.67	15,020.03	15,000.00	(20.03)	100.1
10-30-420	VIN CHECKS	105.00	915.00	1,000.00	85.00	91.5
10-30-500	I.D. CHECKS	75.00	555.00	500.00	(55.00)	111.0
10-30-510	COURT FINES	490.00	19,292.00	20,000.00	708.00	96.5
10-30-512	COURT COSTS	40.00	950.00	1,000.00	50.00	95.0
10-30-515	RESTITUTION	310.00	1,417.51	.00	(1,417.51)	.0
10-30-535	ANIMAL POUND RENTAL FEES	.00	780.00	750.00	(30.00)	104.0
10-30-600	MISCELLANEOUS REVENUE	1,485.64	13,482.32	13,500.00	17.68	99.9
10-30-650	INTEREST INCOME	10,543.55	16,426.57	3,500.00	(12,926.57)	469.3
10-30-660	INVESTMENT INTEREST	328.21	27,745.29	21,000.00	(6,745.29)	132.1
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	41,892.00	41,892.00	.0
TOTAL FUND REVENUE		77,166.25	1,244,327.92	1,355,717.00	111,389.08	91.8
TOTAL FUND REVENUE		77,166.25	1,244,327.92	1,355,717.00	111,389.08	91.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,126.75	10,391.14	14,250.00	3,858.86	72.9
10-41-120 SALARIES - MAYOR & COUNCIL	1,050.00	6,350.00	9,000.00	2,650.00	70.6
10-41-150 EMPLOYEE BENEFITS	633.46	6,482.15	7,188.50	706.35	90.2
10-41-210 UTILITIES	605.89	5,259.09	9,000.00	3,740.91	58.4
10-41-220 LEGAL FEES	675.00	8,062.50	20,000.00	11,937.50	40.3
10-41-222 PROFESSIONAL SERVICES	960.00	32,441.07	35,000.00	2,558.93	92.7
10-41-270 INSURANCE	.00	5,555.00	8,030.00	2,475.00	69.2
10-41-280 TRAVEL & TRAINING	.00	3,951.19	7,000.00	3,048.81	56.5
10-41-290 OTHER MISCELLANEOUS	52.98	458.66	750.00	291.34	61.2
10-41-300 MEMBERSHIP	.00	4,397.88	4,500.00	102.12	97.7
10-41-310 PRINTING & ADVERTISING	1,290.55	10,795.89	10,000.00	(795.89)	108.0
10-41-320 MATERIALS & SUPPLIES	379.49	2,344.58	5,000.00	2,655.42	46.9
10-41-330 POSTAGE	.00	554.11	1,500.00	945.89	36.9
10-41-810 NEW EQUIPMENT	.00	1,305.91	3,000.00	1,694.09	43.5
10-41-830 SOFTWARE CONTRACT/SUPPORT	1,444.00	13,639.24	30,000.00	16,360.76	45.5
10-41-990 SAFETY	.00	30.00	600.00	570.00	5.0
TOTAL ADMINISTRATION	8,218.12	112,018.41	164,818.50	52,800.09	68.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	20,926.11	237,613.85	334,000.00	96,386.15	71.1
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	9,272.40	95,374.47	122,500.00	27,125.53	77.9
10-42-210 UTILITIES	1,155.60	9,949.44	13,500.00	3,550.56	73.7
10-42-220 LEGAL FEES	.00	.00	5,500.00	5,500.00	.0
10-42-221 LEGAL PUBLICATIONS	.00	1,056.60	1,500.00	443.40	70.4
10-42-222 PROFESSIONAL SERVICES	.00	5,646.00	5,500.00	(146.00)	102.7
10-42-230 COMMUNICATIONS - EQUIPMENT	.00	4,310.49	7,000.00	2,689.51	61.6
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	568.11	250.00	(318.11)	227.2
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	1,297.10	2,000.00	702.90	64.9
10-42-261 GASOLINE	817.82	9,263.88	15,000.00	5,736.12	61.8
10-42-262 CAR WASHES	.00	276.09	750.00	473.91	36.8
10-42-263 OIL & DAILY MAINTENANCE	.00	708.54	1,500.00	791.46	47.2
10-42-265 TIRES	.00	1,918.29	1,000.00	(918.29)	191.8
10-42-270 INSURANCE	.00	3,762.00	6,215.00	2,453.00	60.5
10-42-280 TRAVEL, TRAINING, LODGING	.00	2,500.83	6,000.00	3,499.17	41.7
10-42-281 TRAINING - ACADEMY	.00	840.00	2,000.00	1,160.00	42.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	1,500.00	1,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	.00	5,485.52	2,000.00	(3,485.52)	274.3
10-42-286 PUBLIC RELATIONS	554.14	1,522.17	2,000.00	477.83	76.1
10-42-290 OTHER MISCELLANEOUS	.00	1,198.73	1,000.00	(198.73)	119.9
10-42-292 PRISONERS - JAIL	50.00	700.00	2,500.00	1,800.00	28.0
10-42-300 MEMBERSHIP	.00	50.00	500.00	450.00	10.0
10-42-310 PRINTING & ADVERTISING	172.27	900.85	1,500.00	599.15	60.1
10-42-320 MATERIALS & SUPPLIES OFFICE	19.71	2,160.54	4,000.00	1,839.46	54.0
10-42-322 POSTAGE	.00	604.17	1,000.00	395.83	60.4
10-42-331 PATROL EQUIPMENT	3,496.94	3,716.68	4,500.00	783.32	82.6
10-42-332 INVESTIGATIVE EQUIPMENT	575.00	1,744.02	6,500.00	4,755.98	26.8
10-42-340 UNIFORMS	84.91	6,107.40	2,500.00	(3,607.40)	244.3
10-42-800 NEW EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-42-990 SAFETY	.00	689.00	150.00	(539.00)	459.3
TOTAL POLICE DEPARTMENT	37,124.90	399,964.77	595,772.00	195,807.23	67.1

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	344.79	1,792.68	3,000.00	1,207.32	59.8
10-43-250 REPAIR & MAINTENANCE	.00	3,539.74	4,000.00	460.26	88.5
10-43-260 VEHICLE EXPENSE	.00	246.50	1,500.00	1,253.50	16.4
10-43-261 GASOLINE	165.00	294.23	1,000.00	705.77	29.4
10-43-270 INSURANCE	.00	7,370.00	9,845.00	2,475.00	74.9
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-43-300 MEMBERSHIP	.00	3,030.00	3,500.00	470.00	86.6
10-43-320 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL FIRE DEPARTMENT	509.79	16,273.15	29,545.00	13,271.85	55.1
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	2,950.55	29,815.69	46,250.00	16,434.31	64.5
10-44-150 EMPLOYEE BENEFITS	1,262.69	12,133.36	16,750.00	4,616.64	72.4
10-44-210 UTILITIES	2,620.44	21,240.78	25,500.00	4,259.22	83.3
10-44-250 REPAIR & MAINTENANCE	97.30	423.12	1,500.00	1,076.88	28.2
10-44-255 HIGHWAY/STREETS MAINTENANCE	36.88	1,017.70	5,000.00	3,982.30	20.4
10-44-260 VEHICLE EXPENSE	.00	367.24	2,500.00	2,132.76	14.7
10-44-261 GASOLINE	1,227.12	4,361.30	10,500.00	6,138.70	41.5
10-44-265 TIRES	.00	1,632.64	4,000.00	2,367.36	40.8
10-44-267 EQUIPMENT REPAIR & MAINTENANC	2,194.91	5,764.95	15,000.00	9,235.05	38.4
10-44-270 INSURANCE	.00	2,960.00	4,400.00	1,440.00	67.3
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	249.78	250.00	.22	99.9
10-44-320 MATERIALS & SUPPLIES	217.97	3,823.40	2,500.00	(1,323.40)	152.9
10-44-330 ROAD MATERIALS	29.49	29.49	.00	(29.49)	.0
10-44-335 UNIFORMS	.00	16.98	500.00	483.02	3.4
10-44-990 SAFETY	.00	331.44	600.00	268.56	55.2
TOTAL STREETS AND ALLEYS	10,637.35	84,167.87	135,500.00	51,332.13	62.1
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	2,901.59	20,444.69	27,500.00	7,055.31	74.3
10-45-150 EMPLOYEE BENEFITS	450.69	3,925.01	5,000.00	1,074.99	78.5
10-45-220 LEGAL FEES	1,575.00	12,340.36	20,000.00	7,659.64	61.7
10-45-280 TRAVEL & TRAINING	138.00	138.00	2,000.00	1,862.00	6.9
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	112.13	892.56	2,000.00	1,107.44	44.6
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	5,177.41	37,740.62	57,200.00	19,459.38	66.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	840.00	4,294.83	10,750.00	6,455.17	40.0
10-46-150 EMPLOYEE BENEFITS	533.04	2,627.76	8,000.00	5,372.24	32.9
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	10.00	500.00	490.00	2.0
10-46-261 GASOLINE	.00	363.69	1,500.00	1,136.31	24.3
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	21.00	500.00	479.00	4.2
10-46-325 CHEMICALS	.00	14,505.83	15,000.00	494.17	96.7
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	10.00	100.00	90.00	10.0
TOTAL MOSQUITO CONTROL	1,373.04	21,833.11	38,550.00	16,716.89	56.6
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	3,300.94	10,209.04	21,500.00	11,290.96	47.5
10-47-115 SALARIES - MUSEUM	1,980.00	12,834.93	18,500.00	5,665.07	69.4
10-47-150 EMPLOYEE BENEFITS	1,710.71	6,954.33	17,500.00	10,545.67	39.7
10-47-210 UTILITIES	2,237.32	14,013.16	15,000.00	986.84	93.4
10-47-220 PROFESSIONAL SERVICES	17,159.25	25,912.60	40,000.00	14,087.40	64.8
10-47-250 REPAIR & MAINTENANCE	.00	1,437.94	2,000.00	562.06	71.9
10-47-260 VEHICLE EXPENSE	.00	24.29	2,500.00	2,475.71	1.0
10-47-261 GASOLINE	538.85	3,135.59	4,500.00	1,364.41	69.7
10-47-267 EQUIPMENT REPAIR & MAINTENANC	405.36	1,994.80	1,500.00	(494.80)	133.0
10-47-270 INSURANCE	.00	1,210.00	1,210.00	.00	100.0
10-47-290 OTHER MISCELLANEOUS	113.96	219.67	500.00	280.33	43.9
10-47-320 MATERIALS & SUPPLIES	.00	3,001.36	6,500.00	3,498.64	46.2
10-47-335 UNIFORMS	.00	.00	300.00	300.00	.0
10-47-810 NEW EQUIPMENT	.00	1,440.93	1,500.00	59.07	96.1
10-47-990 SAFETY	600.00	1,362.00	600.00	(762.00)	227.0
TOTAL PARKS & RECREATION	28,046.39	83,750.64	133,610.00	49,859.36	62.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,292.00	11,284.91	16,750.00	5,465.09	67.4
10-48-150 EMPLOYEE BENEFITS	122.99	1,087.51	1,500.00	412.49	72.5
10-48-210 UTILITIES	253.74	2,281.50	5,000.00	2,718.50	45.6
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	.00	396.41	500.00	103.59	79.3
10-48-261 GASOLINE	93.19	581.10	1,500.00	918.90	38.7
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-48-310 PRINTING & ADVERTISING	93.85	93.85	500.00	406.15	18.8
10-48-320 MATERIALS & SUPPLIES	465.33	2,155.84	1,500.00	(655.84)	143.7
10-48-335 UNIFORMS	.00	101.43	250.00	148.57	40.6
10-48-810 NEW EQUIPMENT	.00	519.99	500.00	(19.99)	104.0
TOTAL ANIMAL CONTROL	2,321.10	18,502.54	29,150.00	10,647.46	63.5
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	2,451.53	15,369.63	13,750.00	(1,619.63)	111.8
10-49-150 EMPLOYEE BENEFITS	979.80	6,583.51	5,500.00	(1,083.51)	119.7
10-49-210 UTILITIES	392.10	2,083.97	2,000.00	(83.97)	104.2
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	.00	1,553.16	2,000.00	446.84	77.7
10-49-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-49-320 MATERIALS & SUPPLIES	.00	1,477.12	1,500.00	22.88	98.5
10-49-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL FLOOD CONTROL	3,823.43	27,067.39	26,050.00	(1,017.39)	103.9
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	9,000.00	12,500.00	3,500.00	72.0
10-50-150 EMPLOYEE BENEFITS	188.30	1,014.95	1,061.50	46.55	95.6
10-50-220 PROFESSIONAL SERVICES	.00	25,950.00	25,000.00	(950.00)	103.8
10-50-225 PLANNING & ZONING	.00	.00	500.00	500.00	.0
10-50-290 OTHER MISCELLANEOUS	81.98	4,365.26	5,000.00	634.74	87.3
10-50-780 ECONOMIC DEVELOPMENT	1,530.44	7,765.28	12,000.00	4,234.72	64.7
10-50-785 CHAMBER OF COMMERCE	.00	185.00	5,000.00	4,815.00	3.7
10-50-795 HOLIDAZZLE	.00	2,622.71	3,000.00	377.29	87.4
10-50-800 DAYS OF '49	.00	.00	1,000.00	1,000.00	.0
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
TOTAL MISCELLANEOUS	2,800.72	52,903.20	68,061.50	15,158.30	77.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	4.59	3,698.09	4,000.00	301.91	92.5
10-51-250 FIRE HALL	.00	402.00	2,000.00	1,598.00	20.1
10-51-300 REC CENTER	274.48	877.64	3,000.00	2,122.36	29.3
10-51-400 POUND	.00	33.99	500.00	466.01	6.8
10-51-500 LIBRARY	1,644.00	2,595.06	1,500.00	(1,095.06)	173.0
10-51-800 CALL CENTER	.00	935.96	1,000.00	64.04	93.6
10-51-900 P&R BLDGS	.00	120.00	1,500.00	1,380.00	8.0
10-51-950 GENERAL PROPERTY	.00	1,604.88	2,500.00	895.12	64.2
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.94	5,500.00	198.06	96.4
TOTAL BUILDING MAINTENANCE	1,923.07	15,569.56	21,500.00	5,930.44	72.4
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	11,761.38	21,500.00	9,738.62	54.7
10-52-150 EMPLOYEE BENEFITS	.00	1,119.69	2,250.00	1,130.31	49.8
10-52-210 UTILITIES	1,059.79	8,047.84	12,000.00	3,952.16	67.1
10-52-250 REPAIR & MAINTENANCE	.00	598.92	1,000.00	401.08	59.9
10-52-270 INSURANCE	.00	1,210.00	1,210.00	.00	100.0
10-52-280 TRAVEL & TRAINING	.00	310.00	1,500.00	1,190.00	20.7
10-52-290 OTHER MISCELLANEOUS	.00	716.40	500.00	(216.40)	143.3
10-52-320 MATERIALS & SUPPLIES	.00	809.38	6,000.00	5,190.62	13.5
10-52-325 CHEMICALS	.00	9,657.03	10,000.00	342.97	96.6
10-52-990 SAFETY	.00	18.00	.00	(18.00)	.0
TOTAL POOL	1,059.79	34,248.64	55,960.00	21,711.36	61.2
TOTAL FUND EXPENDITURES	103,015.11	904,039.90	1,355,717.00	451,677.10	66.7
NET REVENUE OVER EXPENDITURES	(25,848.86)	340,288.02	.00	(340,288.02)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	28,430.77	315,320.10	350,000.00	34,679.90	90.1
30-30-667 INTEREST - CAPITAL DEPRECIATIO	764.05	850.86	50.00	(800.86)	1701.7
30-30-670 INTEREST - SALES TAX	234.62	9,112.16	5,500.00	(3,612.16)	165.7
30-30-800 INTEREST - GDF	.00	.00	75.00	75.00	.0
30-30-805 INTEREST - FIRE SIREN FUND	8.37	74.31	75.00	.69	99.1
30-30-822 INTEREST - DEV TRUST FUND	80.29	706.84	500.00	(206.84)	141.4
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
30-30-865 SALE OF TOWN LAND	7,148.08	294,922.13	50,000.00	(244,922.13)	589.8
30-30-884 SHSP- FIRE SIREN GRANT	.00	.00	21,000.00	21,000.00	.0
30-30-889 INTEREST ARPA FUNDS	.00	233.11	.00	(233.11)	.0
30-30-892 ARPA FUNDS 1033	.00	32,710.62	21,302.59	(11,408.03)	153.6
TOTAL FUND REVENUE	36,666.18	653,930.13	451,002.59	(202,927.54)	145.0
TOTAL FUND REVENUE	36,666.18	653,930.13	451,002.59	(202,927.54)	145.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-815 OFFICE IMPROVEMENTS/EQUIPMENT	.00	8,495.00	9,000.00	505.00	94.4
30-41-826 CAPITAL IMPROVMENT PLAN	.00	29,302.59	29,302.59	.00	100.0
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	1,023.00	9,007.00	4,500.00	(4,507.00)	200.2
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	41,892.00	41,892.00	.0
TOTAL ADMINISTRATION	1,023.00	46,804.59	84,694.59	37,890.00	55.3
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	.00	22,987.70	23,000.00	12.30	100.0
30-42-820 NEW EQUIPMENT	7,508.18	7,508.18	.00	(7,508.18)	.0
TOTAL POLICE DEPARTMENT	7,508.18	30,495.88	23,000.00	(7,495.88)	132.6
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-815 FIRE SIRENS	.00	16,500.00	21,000.00	4,500.00	78.6
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	.00	35,724.79	35,558.00	(166.79)	100.5
TOTAL FIRE DEP'T. GRANTS/DONATIO	.00	52,224.79	56,558.00	4,333.21	92.3
<u>STREETS AND ALLEYS</u>					
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	50,000.00	50,000.00	.0
30-44-822 EQUIPMENT - BRUSH HOG ATTACHM	.00	2,848.95	6,000.00	3,151.05	47.5
30-44-830 ROAD MAINT PROJECTS	.00	.00	25,000.00	25,000.00	.0
30-44-880 STREETS/CURBS/GUTTERS MAINT	.00	29,063.70	35,000.00	5,936.30	83.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	.00	8,440.78	15,000.00	6,559.22	56.3
30-44-891 MAINSTREET CHRISTMAS DECOR	9.99	11,757.36	25,000.00	13,242.64	47.0
TOTAL STREETS AND ALLEYS	9.99	52,110.79	156,000.00	103,889.21	33.4
<u>PARKS & RECREATION</u>					
30-47-835 TREE BOARD PROJECT	.00	84.95	3,500.00	3,415.05	2.4
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	4,253.73	2,500.00	(1,753.73)	170.2
TOTAL PARKS & RECREATION	.00	4,338.68	6,000.00	1,661.32	72.3
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	15,100.12	10,000.00	(5,100.12)	151.0
TOTAL FLOOD CONTROL	.00	15,100.12	10,000.00	(5,100.12)	151.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	29,936.25	30,000.00	63.75	99.8
30-51-200 TOWN SHOP	25,679.00	25,679.00	7,000.00	(18,679.00)	366.8
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	14,047.00	23,460.77	20,000.00	(3,460.77)	117.3
30-51-400 POUND	.00	.00	250.00	250.00	.0
30-51-500 LIBRARY	(1,000.00)	7,502.89	9,000.00	1,497.11	83.4
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	6,921.62	10,000.00	3,078.38	69.2
30-51-910 SOCCER FIELD	.00	.00	1,000.00	1,000.00	.0
30-51-920 POOL	.00	18.58	20,000.00	19,981.42	.1
30-51-950 GENERAL PROPERTY	.00	2,969.71	15,000.00	12,030.29	19.8
TOTAL BUILDING IMPROVEMENTS	38,726.00	96,488.82	114,750.00	18,261.18	84.1
TOTAL FUND EXPENDITURES	47,267.17	297,563.67	451,002.59	153,438.92	66.0
NET REVENUE OVER EXPENDITURES	(10,600.99)	356,366.46	.00	(356,366.46)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
46-30-610	LODGING TAX REVENUE	998.27	22,815.27	25,000.00	2,184.73 91.3
46-30-615	GRANT REVENUE	.00	10,000.00	.00 (10,000.00)	.0
46-30-630	INTEREST INCOME	20.37	181.15	200.00	18.85 90.6
	TOTAL FUND REVENUE	1,018.64	32,996.42	25,200.00 (7,796.42)	130.9
	TOTAL FUND REVENUE	1,018.64	32,996.42	25,200.00 (7,796.42)	130.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	1,400.00	23,995.10	25,200.00	1,204.90	95.2
TOTAL FUND EXPENDITURES	1,400.00	23,995.10	25,200.00	1,204.90	95.2
TOTAL FUND EXPENDITURES	1,400.00	23,995.10	25,200.00	1,204.90	95.2
NET REVENUE OVER EXPENDITURES	(381.36)	9,001.32	.00	(9,001.32)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	85,916.62	681,241.93	880,000.00	198,758.07	77.4
71-30-450 OTHER WATER SALES	247.00	2,910.00	4,500.00	1,590.00	64.7
71-30-510 WATER TAPS	1,500.00	12,000.00	8,000.00	(4,000.00)	150.0
71-30-620 WATER SERVICE CHARGES	.00	675.00	1,000.00	325.00	67.5
71-30-640 WATER TURN-ON CHARGES	45.00	880.00	1,000.00	120.00	88.0
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	7,710.96	7,710.00	(.96)	100.0
71-30-650 SALE OF MATERIALS	.00	3,471.70	1,500.00	(1,971.70)	231.5
71-30-671 INTEREST - 2015 BOND FUND	36.62	343.93	250.00	(93.93)	137.6
71-30-672 INTEREST - 2017 BOND FUND	.42	4.66	5.00	.34	93.2
71-30-685 INTEREST - WATER MAINTENANCE	253.50	1,420.76	750.00	(670.76)	189.4
71-30-705 INTEREST - '15 BOND RESERVE	1,174.11	4,128.73	500.00	(3,628.73)	825.8
71-30-710 INTEREST - '15 BOND ASSET RES	29.24	275.75	200.00	(75.75)	137.9
TOTAL FUND REVENUE	89,202.51	715,063.42	905,415.00	190,351.58	79.0
TOTAL FUND REVENUE	89,202.51	715,063.42	905,415.00	190,351.58	79.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	18,514.86	151,322.82	199,000.00	47,677.18	76.0
71-40-150 EMPLOYEE BENEFITS	6,904.41	57,514.64	81,500.00	23,985.36	70.6
71-40-170 FIREMEN/EMT BENEFITS	111.08	976.22	1,500.00	523.78	65.1
71-40-210 UTILITIES	2,812.79	17,601.18	21,500.00	3,898.82	81.9
71-40-215 LEASES	.00	417.05	.00	(417.05)	.0
71-40-221 ENGINEERING	1,764.19	5,924.19	5,000.00	(924.19)	118.5
71-40-225 PROFESSIONAL SERVICES	1,292.51	9,700.41	17,000.00	7,299.59	57.1
71-40-250 REPAIR & MAINTENANCE	.00	1,570.55	5,000.00	3,429.45	31.4
71-40-253 WATERLINE & STORAGE IMPROVE	26,993.77	43,098.25	75,000.00	31,901.75	57.5
71-40-260 VEHICLE EXPENSE	.00	1,436.61	3,000.00	1,563.39	47.9
71-40-261 GASOLINE	1,037.41	5,378.74	7,500.00	2,121.26	71.7
71-40-265 TIRES	.00	55.21	2,500.00	2,444.79	2.2
71-40-267 EQUIPMENT REPAIR & MAINTENANC	1,612.04	3,451.72	1,000.00	(2,451.72)	345.2
71-40-270 INSURANCE	.00	13,725.00	15,200.00	1,475.00	90.3
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	1,274.00	4,108.37	5,000.00	891.63	82.2
71-40-285 D & A TESTING	.00	271.50	500.00	228.50	54.3
71-40-290 WATER BILLING	131.57	2,989.28	3,500.00	510.72	85.4
71-40-310 PRINTING & ADVERTISING	205.28	1,849.47	2,500.00	650.53	74.0
71-40-320 MATERIALS & SUPPLIES	1,736.33	14,662.76	15,000.00	337.24	97.8
71-40-325 METERS/AIR VALVES/RADIO READ	.00	18,065.00	25,000.00	6,935.00	72.3
71-40-330 CHEMICALS	110.00	9,683.10	7,000.00	(2,683.10)	138.3
71-40-335 UNIFORMS	.00	355.06	1,500.00	1,144.94	23.7
71-40-340 WATER TESTING	81.17	517.04	5,000.00	4,482.96	10.3
71-40-400 WATER BUILDINGS	.00	.00	1,500.00	1,500.00	.0
71-40-410 TOWN SHOP	.00	366.82	1,500.00	1,133.18	24.5
71-40-720 WATER MAINTENANCE - TELEMETRY	899.00	6,926.48	20,000.00	13,073.52	34.6
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	46,150.00	46,150.00	48,000.00	1,850.00	96.2
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	81,023.27	85,000.00	3,976.73	95.3
71-40-755 B.H. REGIONAL	18,380.45	165,424.05	225,500.00	60,075.95	73.4
71-40-920 DEPRECIATION	.00	.00	20,915.00	20,915.00	.0
71-40-950 BAD DEBT EXPENSE	.00	2,456.79	1,500.00	(956.79)	163.8
71-40-990 SAFETY	.00	2,033.86	1,800.00	(233.86)	113.0
TOTAL FUND EXPENDITURES	130,010.86	669,055.44	905,415.00	236,359.56	73.9
TOTAL FUND EXPENDITURES	130,010.86	669,055.44	905,415.00	236,359.56	73.9
NET REVENUE OVER EXPENDITURES	(40,808.35)	46,007.98	.00	(46,007.98)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	40,176.10	284,724.13	360,000.00	75,275.87	79.1
72-30-510 SEWER TAP FEES	200.00	200.00	.00	(200.00)	.0
72-30-654 SLIB ARPA GRANT FUND	.00	73,823.00	.00	(73,823.00)	.0
72-30-670 INTEREST - SEWER BOND FUND	36.98	384.31	200.00	(184.31)	192.2
72-30-675 INTEREST - SEWER BOND ASSET R	40.23	122.13	.00	(122.13)	.0
72-30-680 INTEREST INCOME-SEWER BOND RE	541.05	1,904.08	200.00	(1,704.08)	952.0
72-30-690 INTEREST - WASTEWATER	764.07	885.88	150.00	(735.88)	590.6
TOTAL FUND REVENUE	41,758.43	362,043.53	360,550.00	(1,493.53)	100.4
TOTAL FUND REVENUE	41,758.43	362,043.53	360,550.00	(1,493.53)	100.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	14,440.28	115,874.07	147,500.00	31,625.93	78.6
72-40-150 EMPLOYEE BENEFITS	4,129.43	37,219.11	50,750.00	13,530.89	73.3
72-40-210 UTILITIES	1,367.45	9,013.12	11,000.00	1,986.88	81.9
72-40-221 ENGINEERING	.00	1,600.00	1,000.00	(600.00)	160.0
72-40-222 PROFESSIONAL SERVICES	.00	7,799.00	15,000.00	7,201.00	52.0
72-40-250 REPAIR & MAINTENANCE	.00	416.81	15,000.00	14,583.19	2.8
72-40-260 VEHICLE EXPENSE	.00	110.00	1,500.00	1,390.00	7.3
72-40-261 GASOLINE	298.54	4,040.52	4,000.00	(40.52)	101.0
72-40-267 EQUIPMENT REPAIR & MAINTENANC	532.94	532.94	2,500.00	1,967.06	21.3
72-40-270 INSURANCE	.00	8,425.00	9,900.00	1,475.00	85.1
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	1,978.25	1,500.00	(478.25)	131.9
72-40-285 D & A TESTING	90.50	90.50	450.00	359.50	20.1
72-40-290 SEWER BILLING	121.08	2,122.28	2,500.00	377.72	84.9
72-40-310 PRINTING & ADVERTISING	810.28	1,090.57	1,000.00	(90.57)	109.1
72-40-320 MATERIALS & SUPPLIES	.00	1,706.79	2,000.00	293.21	85.3
72-40-330 CHEMICALS	.00	5,248.14	10,000.00	4,751.86	52.5
72-40-345 TOWN SHOP	.00	359.84	1,000.00	640.16	36.0
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	.00	33,400.00	33,400.00	.0
72-40-760 '24 SEWER BOND	.00	73,823.00	15,500.00	(58,323.00)	476.3
72-40-820 SEWER BUILDINGS	.00	.00	14,000.00	14,000.00	.0
72-40-850 SEWER TESTING	.00	9,783.20	10,000.00	216.80	97.8
72-40-920 DEPRECIATION	.00	.00	9,250.00	9,250.00	.0
72-40-990 SAFETY	.00	1,283.50	1,800.00	516.50	71.3
TOTAL FUND EXPENDITURES	21,790.50	282,516.64	360,550.00	78,033.36	78.4
TOTAL FUND EXPENDITURES	21,790.50	282,516.64	360,550.00	78,033.36	78.4
NET REVENUE OVER EXPENDITURES	19,967.93	79,526.89	.00	(79,526.89)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	33,002.85	298,013.27	380,000.00	81,986.73	78.4
73-30-650 RECYCLING REVENUE	.00	.00	500.00	500.00	.0
73-30-670 INTEREST - SANITATION DEPREC	764.09	1,032.09	250.00	(782.09)	412.8
TOTAL FUND REVENUE	33,766.94	299,045.36	380,750.00	81,704.64	78.5
TOTAL FUND REVENUE	33,766.94	299,045.36	380,750.00	81,704.64	78.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	7,858.86	70,523.98	91,250.00	20,726.02	77.3
73-40-150 EMPLOYEE BENEFITS	3,977.92	36,734.26	50,500.00	13,765.74	72.7
73-40-210 UTILITIES	520.32	2,284.17	4,500.00	2,215.83	50.8
73-40-250 REPAIR & MAINTENANCE	11.99	444.54	4,500.00	4,055.46	9.9
73-40-260 VEHICLE EXPENSE	1,971.45	6,244.22	2,500.00	(3,744.22)	249.8
73-40-261 GASOLINE	1,116.90	9,961.51	16,000.00	6,038.49	62.3
73-40-265 TIRES	.00	2,083.64	5,000.00	2,916.36	41.7
73-40-270 INSURANCE	.00	12,125.00	13,600.00	1,475.00	89.2
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	121.08	2,122.22	2,500.00	377.78	84.9
73-40-295 LANDFILL ASSESSMENT	8,916.35	111,387.20	160,000.00	48,612.80	69.6
73-40-310 PRINTING & ADVERTISING	.00	662.90	1,000.00	337.10	66.3
73-40-320 MATERIALS & SUPPLIES	100.58	1,457.06	2,000.00	542.94	72.9
73-40-335 UNIFORMS	.00	.00	500.00	500.00	.0
73-40-340 GARBAGE CONTAINERS	.00	9.99	15,000.00	14,990.01	.1
73-40-360 TOWN SHOP	.00	.00	1,000.00	1,000.00	.0
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	9,450.00	9,450.00	.0
73-40-990 SAFETY	.00	20.00	1,200.00	1,180.00	1.7
TOTAL FUND EXPENDITURES	24,595.45	256,060.69	380,750.00	124,689.31	67.3
TOTAL FUND EXPENDITURES	24,595.45	256,060.69	380,750.00	124,689.31	67.3
NET REVENUE OVER EXPENDITURES	9,171.49	42,984.67	.00	(42,984.67)	.0

	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024	1/31/2025	2/28/2025	3/31/2025
CASH IN CHECKING - COMBINED	\$ 577,403.99	\$ 683,668.10	\$ 847,256.48	\$ 990,848.97	\$ 1,064,194.69	\$ 1,068,513.40	\$ 1,100,835.05	\$ 1,277,967.00	\$ 453,004.98	\$ 324,559.16
PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
CASH IN SAVINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	\$ 1,710,542.47
CASH - INVESTMENT FUNDS (XX2678)	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,025,302.40	\$ 1,275,302.40	\$ 1,275,302.40	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,252,835.62	\$ 1,252,835.62
CASH - WYO CLASS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,142.87	\$ 252,066.51
UTILITY CASH CLEARING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASH - SALES TAX ACCOUNT	\$ 1,517,817.92	\$ 1,548,692.98	\$ 1,592,060.22	\$ 1,628,355.09	\$ 1,416,290.36	\$ 1,456,435.86	\$ 1,489,938.40	\$ 1,105,226.72	\$ 272,201.98	\$ 270,867.37
CASH - CAPITAL DEPRECIATION	\$ 31,198.86	\$ 31,212.97	\$ 31,225.80	\$ 31,239.06	\$ 31,252.33	\$ 31,264.75	\$ 31,278.46	\$ 100,002.20	\$ 100,007.21	\$ 110,771.26
CASH-FIRE SIREN	\$ 10,306.61	\$ 10,315.47	\$ 10,323.53	\$ 10,331.86	\$ 10,340.20	\$ 10,348.01	\$ 10,356.63	\$ 10,364.99	\$ 10,372.55	\$ 10,380.92
CASH - DEV TRUST FUND	\$ 78,154.36	\$ 78,234.01	\$ 78,313.74	\$ 78,390.98	\$ 78,470.87	\$ 78,548.27	\$ 78,628.32	\$ 78,708.46	\$ 78,780.91	\$ 78,861.20
CASH - ARPA FUNDS	\$ 96,221.57	\$ 96,304.22	\$ 96,379.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASH - LODGING TAX	\$ 16,103.32	\$ 10,358.49	\$ 10,476.15	\$ 23,395.93	\$ 26,523.18	\$ 24,474.29	\$ 26,813.06	\$ 25,956.81	\$ 25,486.00	\$ 25,104.64
CASH - WATER MAINTENANCE FUND	\$ 174,280.70	\$ 174,398.92	\$ 174,506.46	\$ 174,617.65	\$ 174,728.91	\$ 174,833.06	\$ 174,948.06	\$ 175,217.87	\$ 175,447.96	\$ 175,701.46
CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
CD - SERIES 15/17 BOND RESERVE	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 101,768.25	\$ 101,768.25	\$ 101,768.25	\$ 102,954.62	\$ 102,954.62	\$ 102,954.62	\$ 104,128.73
CASH - SERIES 15 BOND ASSET RESERVE	\$ 38,550.89	\$ 38,578.98	\$ 38,607.10	\$ 38,642.27	\$ 38,670.43	\$ 38,698.61	\$ 38,733.86	\$ 38,762.09	\$ 38,797.40	\$ 42,551.64
CASH - SERIES '15 BOND FUND	\$ 48,056.60	\$ 48,097.88	\$ 48,135.44	\$ 48,174.28	\$ 48,213.15	\$ 48,249.54	\$ 48,289.73	\$ 48,328.69	\$ 48,363.91	\$ 48,400.53
CASH - SERIES '17 BOND FUND	\$ 49,600.65	\$ 49,601.07	\$ 49,601.49	\$ 6,578.33	\$ 49,578.59	\$ 49,579.56	\$ 49,580.82	\$ 49,581.24	\$ 49,581.62	\$ 49,582.04
CASH - WASTEWATER FACILITIES	\$ 34,784.54	\$ 34,801.84	\$ 34,817.58	\$ 34,833.85	\$ 34,850.13	\$ 34,865.36	\$ 34,882.18	\$ 100,024.15	\$ 100,024.17	\$ 110,788.24
CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
20 SEWER BOND RESERVE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,815.78	\$ 50,815.78	\$ 50,815.78	\$ 51,363.03	\$ 51,363.03	\$ 51,363.03	\$ 51,904.08
2020 SEWER BOND ASSET RESERVE	\$ 14,748.67	\$ 14,748.67	\$ 14,748.67	\$ 14,789.56	\$ 14,789.56	\$ 14,789.56	\$ 14,830.57	\$ 14,830.57	\$ 14,830.57	\$ 14,870.80
20 SEWER BOND FUND	\$ 34,068.98	\$ 34,104.08	\$ 34,150.36	\$ 34,192.68	\$ 34,237.72	\$ 34,282.82	\$ 34,325.06	\$ 34,371.74	\$ 34,416.31	\$ 34,453.29
CASH-SANITATION DEPRECIATION	\$ 67,233.48	\$ 67,273.00	\$ 67,308.95	\$ 67,346.12	\$ 67,383.31	\$ 67,418.12	\$ 67,456.55	\$ 100,044.89	\$ 100,044.93	\$ 110,809.02
CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
Total Assets	\$ 3,984,829.38	\$ 4,116,688.92	\$ 4,324,209.63	\$ 4,380,618.90	\$ 4,538,405.70	\$ 4,581,183.48	\$ 4,626,210.24	\$ 4,584,700.91	\$ 4,880,652.48	\$ 4,800,174.82

Greybull Police Department

24 South 5th Street, Greybull, Wyoming 82426



Phone 307-765-2308

Fax 307-765-2384

April 2, 2025

Dear Mayor and Council,

This month we experienced another jackpotting scheme at one of the local bank's ATM machines. Through a collaborative effort with Wyoming DCI and the FBI, we were able to successfully locate, and arrest two individuals involved in this crime in Colorado. We will continue to work closely with them to prevent similar incidents in the future.

Officer Norton is still out of work due to his injuries.

The following information is the approximate stats for the month of March:

Calls for Service: 155

Traffic Stops: 35

EMS Calls: 7

New Cases: 5

Arrests: 1

Please feel free to contact me with any questions.

Chief Travis Davis
Greybull Police Department



TOWN OF GREYBULL

Application for Conditional Use Permit

(307)765-9431 – Fax (307)765-2409

24 S 5th St, PO Box 271, Greybull, WY 82426

Name: TODD ZELLER Phone: 307-272-4143

Address: 916 6th Ave West

Block: _____ Lot or Parcel: _____

Type of Conditional Use: long term rental

Reason for Permit Request: Zoned for industrial now

GREYBULL TOWN COUNCIL, ACTING PLANNING AND ZONING COMMISSION, ACTION:

APPROVED this _____ day of _____, 20____ upon compliance with the following conditions: _____

I, _____, understand and will comply with the above-described conditions.

Todd Zeller

Applicant's Signature

DENIED this _____ day of _____, 20____ with the following cause for denial: _____

All requests for Conditional Use Permits shall be submitted with all supporting documentation as required in the applicable Ordinance, including a list of property owners within 300 feet of the applicant's property, indicating their approval or disapproval of the proposed use.

MAYOR, ACTING CHAIRMAN,
PLANNING & ZONING COMMISSION



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for April 14, 2025 Town Council Meeting

Subject: Property at 1004 N 8th St - lean-to

Item to be presented by: Larry Mayland

Description of agenda item: Adding lean-to on existing building 72' x 16' 16' high at highest point

was hoping Council would consider the exemption because the street is not a through street and storm drain borders next to the property.

What action do you recommend the Town Council take on this item: would like Council to allow variance on 20 foot set back.

Larry Mayland
Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office **NO LATER THAN 5:00 p.m.** on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: _____, 20____

Council Agenda for Consideration: _____, 20____

NATTYE RAINY PLAIN

1004 North 8th ST.

Jump To ... link help

built 2016

1 Parcel(s) Zoom to parcel(s)

- Parcel: 52930810500541
- Account#: R0003364 [Property Detail](#)
- Tax ID: 41-09-024-00471-A [Property Taxes](#)
- Map Number: 64 [Scanned Map](#)
- Tax District: 0307 [Districts List](#)
- Lot: 5, 6
- Name:
- Mail Addr:
- Mail Addr:
- St Addr: ALL LOT 6: S 12' LOT 5 9 KN2 SD55-1839
- Location*: 0.1554

* Location is not for use in legal documents

Setback

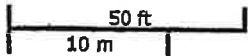
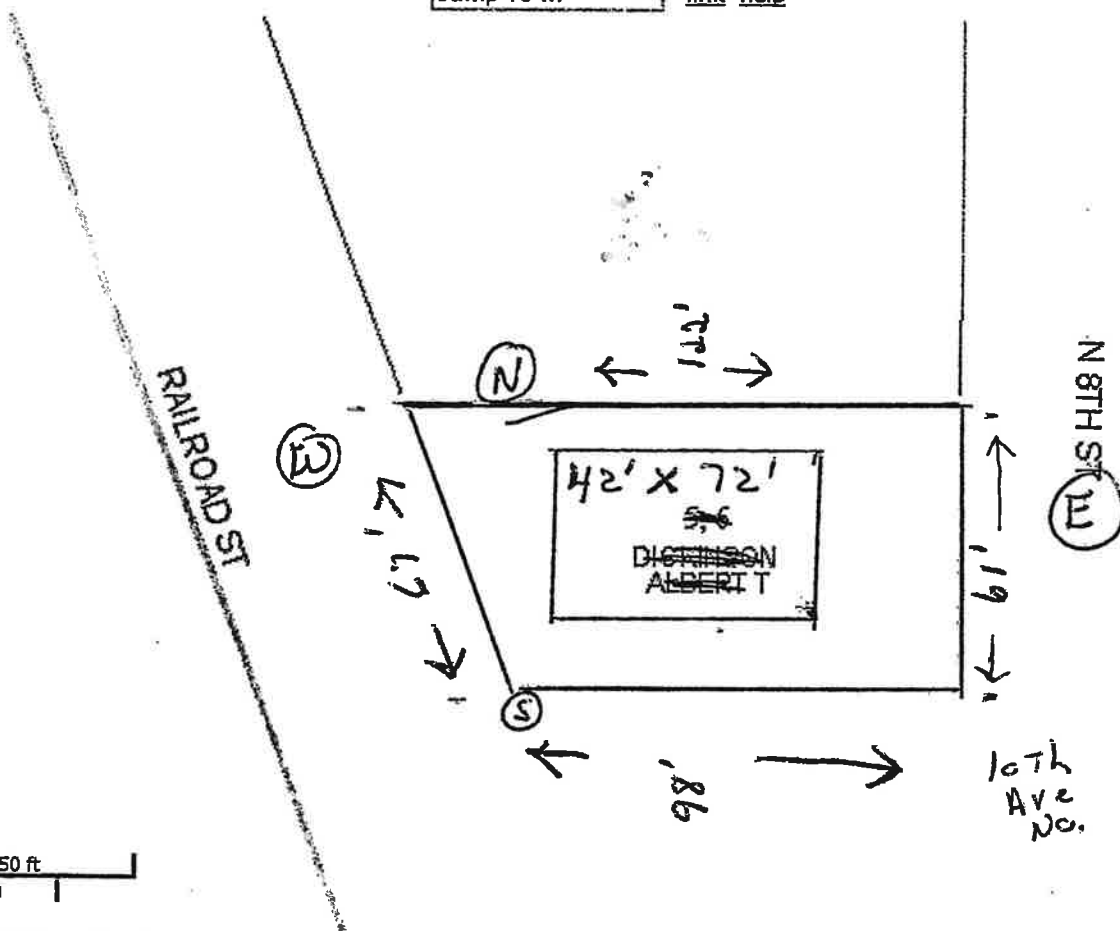
East 35' Front of build

North 6'

North/West corner 23'

South/West corner 6.5'

South 21'



N: 1786540 E: 1123413

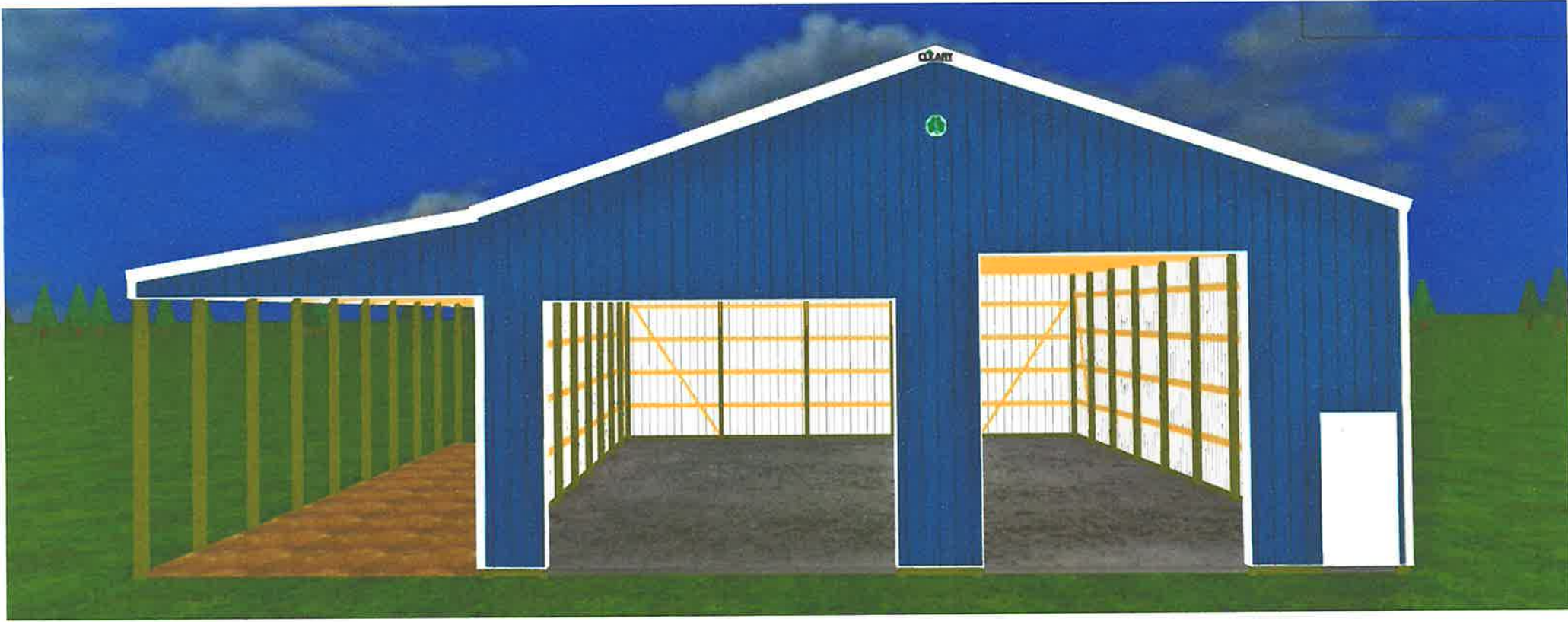
Long: -108° 03' 26.7" Lat: 44° 29' 59.3" NAD83 UTM Zone 12
 Long: -108.0574° Lat: 44.4998° X = 733931 Y = 4931600
 Scale = 1 : 500 Greenwood Mapping, Inc.

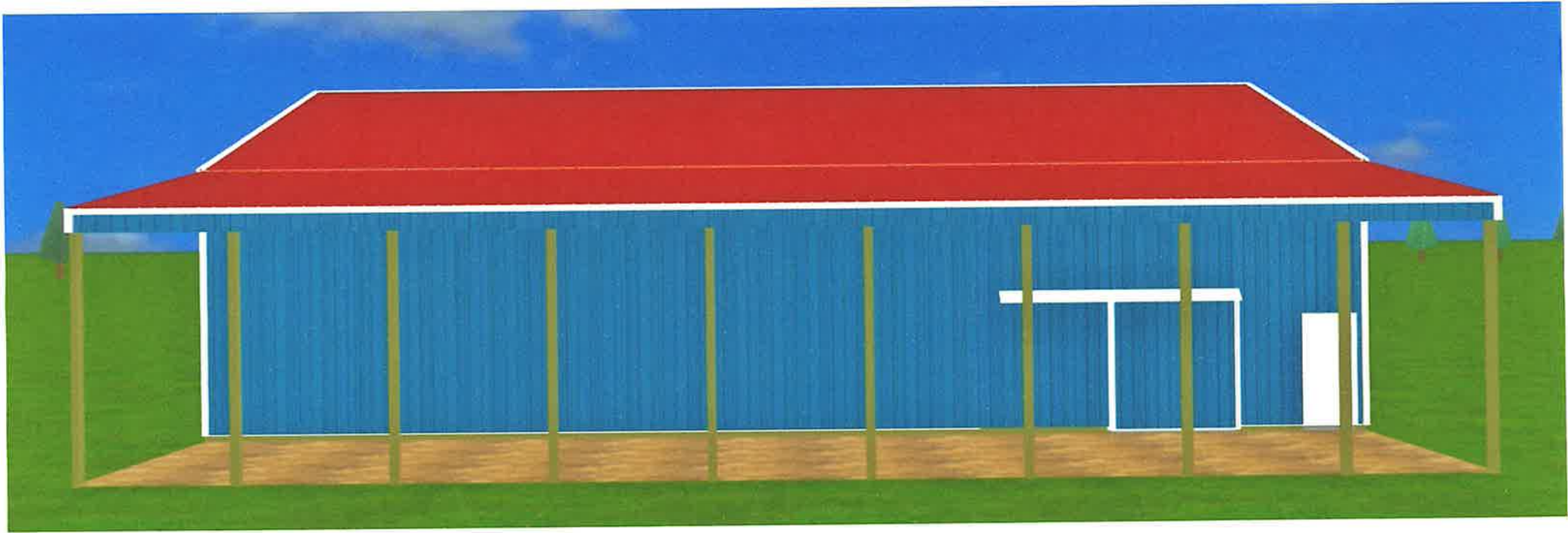
Location ALL LOT 6: S 12' LOT 5 KN2 SD 129-764
 .16 Acre = 6969.6

I, Jason Clemons residing at 740 10th Avenue North, Greybull, WY grant my approval to build a 16' high, 16' wide, and 72' long lean-to off of the south side of the existing building at 1004 North 8th St. in Greybull, WY.

I, Pedro Marquez residing at 759 10th Avenue North, Greybull, WY grant my approval to build a 16' high, 16' wide, and 72' long lean-to off of the south side of the existing building at 1004 North 8th St. in Greybull, WY.





















GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR MARCH, 2025

FIRE CALLS

NUMBER OF FIRE INCIDENTS		4	
MEMBER:	#	HOURS	
ALLEN, COLTON	2	3	
BROWN, EDDIE	4	6	
BOYER, NICK		0	
FREIDMAN, JEFF		0	
HALE, MARK	2	3	
HALEY, WESTON	2	3	
HETZEL, MATHEW		0	
HETZEL, NATHAN	2	3	
HUNT, JEFF	2	3	
HOWE, ROBB	2	3	
KERN, NICK	3	4.5	
KOTTMAN, JEREMY		0	
MAZUR, MAX	2	3	
MILLER, MIKE		0	
MULLEY, BRADY		0	
MURDOCH, PRESTON	1	1.5	
MURPHY, SKYLAR	1	1.5	
NUTTALL, ROB		0	
OGG, BRANT	3	4.5	
PATRICK, SEAN	1	1.5	
SPRAGG, CHUCK	2	3	
SPRAGG, KYLE	3	4.5	
		0	
		0	
FIRE CALL DURATION	1		
FIRE CALL HOURS	48		
TRAINING HOURS	29		
TOTAL FIRE HOURS	77		
TOTAL DEPT. HRS	77		
Total Water Usage Estimate	1,000	gallons	

ORDINANCE #907

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING AND SUPPLEMENTING CHAPTER 13.04 OF THE GREYBULL TOWN CODE, BY AMENDING AND SUPPLEMENTING SECTION 13.04.390 PROVIDING FOR DUE AND PAYABLE WHEN ON UTILITY BILLING. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.04.390 of the Greybull town code is hereby amended to provide as follows:

13.04.390 Due and payable when.

Water rents shall be due and payable under the determination of meter readings, computed as set forth under Section 13.04.330, and shall be payable to the town treasurer or his or her duly authorized agent, on the ~~tenth~~twenty-fifth day of the month next succeeding that in which the water was used, except when such day falls upon a Sunday or upon a legal holiday, in which case they shall be due and payable on the next ensuing or succeeding day.

Section 2: This Ordinance shall be in full force and effect on May 23, 2025, after having been published in the **GREYBULL STANDARD**.

First Reading: March 10, 2025

Second Reading: April 14, 2025

Third Reading: May 12, 2025

Passed, approved, and adopted the 12th day of May 2025.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

ORDINANCE #908

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING AND SUPPLEMENTING CHAPTER 13.08.08 OF THE GREYBULL TOWN CODE, BY AMENDING AND SUPPLEMENTING SECTIONS 13.08.020, 13.08.030 PROVIDING BILLING AND DELINQUENT ASSESSMENTS. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.08.020 of the Greybull town code is hereby amended to provide as follows:

13.08.020 - Billing.

The charges, rentals, or assessments shall be billed to the property owner or renter on the same billing as the charges for water, on or before the first day of each month, shall be charges for the previous month, shall be due and payable to the town treasurer or his or her duly constituted representative immediately, and shall be considered delinquent if not paid by the ~~twenty-fifth-tenth~~ of the month.

Section 2. Section 13.08.030 of the Greybull town code is hereby amended to provide as follows.

13.08.030 – Delinquent assessments - Water shut off

It shall be the duty of the town ~~utility clerk~~~~clerk-treasurer~~ to deliver to the water commissioner a certified record of all charges, rentals or assessments which are unpaid or delinquent on the ~~twenty-fifth-tenth~~ day of each month, whichever is earlier, showing the amount of delinquent and unpaid, and thereupon it shall be the duty of the water commissioner to cause all water to be shut off and discontinue the water supply of all users of such sewer connection. Such water supply shall remain shut off and discontinued until such delinquent charges, rentals, and or assessments have been paid in full. An additional charge which shall be established by the governing body on adoption of the town’s annual budget shall be collected in such case for the expense of shutting the water supply off and turning it back on.

Section 3: This Ordinance shall be in full force and effect on May 23, 2025, after having been published in the **GREYBULL STANDARD**.

First Reading: March 10, 2025

Second Reading: April 14, 2025

Third Reading: May 12, 2025

Passed, approved, and adopted the 12th day of May 2025.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

ACCOUNT DESCRIPTION	FY 25 PRORATED	FY25 BUDGET	FY26 PROPOSED BUDGET
PROPERTY TAXES	\$ 105,000.00	\$95,000.00	\$ 115,000.00
MOTOR VEHICLE FEES	\$ 40,000.00	\$40,000.00	\$ 40,000.00
FRANCHISE FEES	\$ 87,730.00	\$60,000.00	\$ 75,000.00
SOUTH-END ASSESSMENT REVENUE	\$ 6,082.00	\$6,000.00	\$ 6,000.00
GBP ASSESSMENT REVENUE	\$ 9,066.00	\$9,500.00	\$ 9,500.00
POOL CONCESSIONS REVENUES	\$ 445.00	\$150.00	\$ 150.00
POOL GATE REVENUES	\$ 6,461.00	\$4,000.00	\$ 4,000.00
POOL SEASON PASSES	\$ -	\$0.00	\$ -
GREYBULL NEEDS A POOL REIMBURSE	\$ -	\$0.00	\$ -
SWIM LESSONS	\$ 2,900.00	\$4,500.00	\$ 2,500.00
LIQUOR LICENSE FEES	\$ 9,000.00	\$9,000.00	\$ 9,000.00
PUBLISHING - LIQUOR LICENSES	\$ 455.00	\$400.00	\$ 400.00
ANIMAL LICENSES	\$ 1,620.00	\$2,000.00	\$ 2,000.00
BUILDING CONTRACTORS LICENSES	\$ 1,585.00	\$1,500.00	\$ 1,500.00
BUILDING PERMITS	\$ 5,356.00	\$2,000.00	\$ 2,500.00
MISCELLANEOUS LICENSES	\$ 1,200.00	\$500.00	\$ 500.00
HWY MAINTENANCE FUND	\$ -	\$0.00	\$ -
WY SKILLS GAME DIST	\$ 14,049.00	\$23,000.00	\$ 20,000.00
CIGARETTE TAXES	\$ 8,906.00	\$9,000.00	\$ 8,500.00
WY LOTTERY DISTRIBUTIONS	\$ 6,033.00	\$5,500.00	\$ 6,000.00
GASOLINE TAXES	\$ 81,752.00	\$80,000.00	\$ 80,000.00
SALES TAXES	\$ 488,195.00	\$400,000.00	\$ 430,000.00
MINERAL ROYALITES	\$ 100,000.00	\$100,000.00	\$ 100,000.00
SEVERANCE TAXES	\$ 50,000.00	\$50,000.00	\$ 50,000.00
DIRECT DISTRIBUTION	\$ 325,223.00	\$325,000.00	\$ 325,000.00
MOSQUITO CONTROL/GRANT	\$ 15,383.00	\$10,000.00	\$ 10,000.00
POLICE DEPT GRANTS	\$ -	\$0.00	\$ -
WDWS SAFETY GRANTS	\$ -	\$0.00	\$ -
STREET SWEEPING	\$ 720.00	\$525.00	\$ 500.00
RENTAL INCOME	\$ 20,805.00	\$15,000.00	\$ 15,000.00
VIN CHECKS	\$ 1,200.00	\$1,000.00	\$ 1,000.00
I.D. CHECKS	\$ 695.00	\$500.00	\$ 500.00
COURT FINES	\$ 31,032.00	\$20,000.00	\$ 20,000.00
COURT COSTS	\$ 1,500.00	\$1,000.00	\$ 1,000.00
RESTITUTION - TOWN PROPERTY	\$ 1,002.00	\$0.00	\$ -
ANIMAL POUND RENTAL FEES	\$ 1,000.00	\$750.00	\$ 750.00
MISC REVENUE	\$ 16,475.00	\$13,500.00	\$ 15,000.00
INTEREST INCOME	\$ 9,300.00	\$3,500.00	\$ 7,500.00
INVESTMENT INTEREST	\$ 42,140.00	\$21,000.00	\$ 35,000.00
TRANSFER FROM CAPITAL FUNDS	\$ -	\$41,892.00	\$ 94,533.00
TOTAL REVENUE	\$ 1,492,310.00	\$1,355,717.00	\$ 1,488,333.00
SALARIES & WAGES	\$13,839.00	\$14,250.00	\$ 22,000.00
SALARIES - MAYOR & COUNCIL	\$8,228.00	\$9,000.00	\$ 9,000.00
EMPLOYEE BENEFITS	\$9,004.00	\$7,189.00	\$ 12,688.50
UTILITIES	\$6,871.00	\$9,000.00	\$ 7,500.00
LEGAL FEES	\$11,378.00	\$20,000.00	\$ 20,000.00
PROFESSIONAL SERVICES	\$35,000.00	\$35,000.00	\$ 10,000.00
INSURANCE	\$ 8,030.00	\$8,030.00	\$ 8,833.00
TRAVEL & TRAINING	\$ 7,000.00	\$7,000.00	\$ 5,000.00
OTHER MISCELLANEOUS	\$695.00	\$750.00	\$ 750.00
MEMBERSHIP	\$4,400.00	\$4,500.00	\$ 4,500.00
PRINTING & ADVERTISING	\$14,731.00	\$10,000.00	\$ 15,000.00
MATERIALS & SUPPLIES	\$2,800.00	\$5,000.00	\$ 3,000.00
POSTAGE	\$800.00	\$1,500.00	\$ 1,500.00
NEW EQUIPMENT	\$2,300.00	\$3,000.00	\$ 2,500.00
SOFTWARE CONTRACT/SUPPORT	\$20,500.00	\$30,000.00	\$ 25,000.00
SAFETY	\$600.00	\$600.00	\$ 600.00
SUBTOTAL ADMINISTRATION	\$ 146,176.00	\$164,819.00	\$ 147,871.50
SALARIES & WAGES	\$330,000.00	\$334,000.00	\$ 383,000.00
SALARIES - DISPATCHER	\$38,407.00	\$38,407.00	\$ 38,407.00
EMPLOYEE BENEFITS	\$130,000.00	\$122,500.00	\$ 160,000.00
UTILITIES	\$13,100.00	\$13,500.00	\$ 13,500.00
LEGAL FEES	\$0.00	\$5,500.00	\$ 5,000.00
LEGAL PUBLICATIONS	\$2,000.00	\$1,500.00	\$ 2,000.00
PROFESSIONAL SERVICES	\$6,000.00	\$5,500.00	\$ 3,200.00

TRAVEL/LODGING GENERAL	\$0.00	\$0.00	\$	-
COMMUNICATIONS - EQUIPMENT	\$7,300.00	\$7,000.00	\$	16,000.00
REPAIR & MAINTENANCE - OFFICE	\$1,000.00	\$250.00	\$	1,000.00
VEHICLE MAINTENANCE - MAJOR	\$1,300.00	\$2,000.00	\$	1,500.00
GASOLINE	\$13,000.00	\$15,000.00	\$	15,000.00
CAR WASHES	\$500.00	\$750.00	\$	500.00
OIL/DAILY MAINTENANCE	\$900.00	\$1,500.00	\$	1,500.00
TIRES	\$2,000.00	\$1,000.00	\$	2,000.00
INSURANCE	\$6,215.00	\$6,215.00	\$	6,836.50
TRAVEL, TRAINING, LODGING	\$3,000.00	\$6,000.00	\$	3,500.00
TRAINING - ACADEMY	\$1,000.00	\$2,000.00	\$	1,000.00
TRAINING - IN SERVICE	\$1,500.00	\$1,500.00	\$	1,500.00
FIREARMS - AMMUNITION	\$1,500.00	\$1,500.00	\$	1,500.00
DRUG ENFORCEMENT PROGRAM	\$5,200.00	\$2,000.00	\$	2,000.00
PUBLIC RELATIONS	\$1,350.00	\$2,000.00	\$	1,500.00
OTHER MISCELLANEOUS	\$2,000.00	\$1,000.00	\$	1,500.00
PRISONERS - JAIL	\$600.00	\$2,500.00	\$	1,000.00
PRISONER - MEDICAL	\$0.00	\$0.00	\$	-
PRISONER TRANSPORT	\$0.00	\$0.00	\$	-
MEMBERSHIP	\$100.00	\$500.00	\$	250.00
PRINTING & ADVERTISING	\$1,500.00	\$1,500.00	\$	1,500.00
MATERIALS & SUPPLIES OFFICE	\$3,500.00	\$4,000.00	\$	3,500.00
POSTAGE	\$850.00	\$1,000.00	\$	1,000.00
D&A TESTING	\$0.00	\$0.00	\$	-
EQUIPMENT - PATROL	\$4,500.00	\$4,500.00	\$	4,200.00
INVESTIGATIVE EQUIPMENT	\$6,500.00	\$6,500.00	\$	13,000.00
#1 UNIFORMS	\$6,000.00	\$2,500.00	\$	2,500.00
NEW EQUIPMENT	\$2,000.00	\$2,000.00	\$	2,500.00
PD GRANT TIME	\$0.00	\$0.00	\$	-
PD GRANT TIME EQUIPMENT	\$0.00	\$0.00	\$	-
SAFETY	\$575.00	\$150.00	\$	600.00
SUBTOTAL POLICE DEPT	\$ 593,397.00	\$ 595,772.00	\$	691,993.50
EMPLOYEE BENEFITS	\$0.00	\$0.00	\$	-
UTILITIES	\$2,000.00	\$3,000.00	\$	2,500.00
REPAIR & MAINTENANCE	\$4,000.00	\$4,000.00	\$	4,000.00
SIREN MAINTENANCE	\$0.00	\$0.00	\$	-
VEHICLE EXPENSE	\$1,000.00	\$1,500.00	\$	1,500.00
GASOLINE	\$500.00	\$1,000.00	\$	1,000.00
INSURANCE	\$9,845.00	\$9,845.00	\$	10,829.50
TRAVEL & TRAINING	\$0.00	\$250.00	\$	250.00
OTHER MISCELLANEOUS	\$0.00	\$200.00	\$	5,625.00
MEMBERSHIP	\$3,030.00	\$3,500.00	\$	3,500.00
MATERIALS & SUPPLIES	\$2,000.00	\$2,000.00	\$	2,000.00
NEW EQUIPMENT	\$4,000.00	\$4,000.00	\$	4,000.00
SAFETY	\$250.00	\$250.00	\$	250.00
SUBTOTAL FIRE DEPARTMENT	\$ 26,625.00	\$ 29,545.00	\$	35,454.50
SALARIES & WAGES	\$41,000.00	\$46,250.00	\$	43,000.00
EMPLOYEE BENEFITS	\$16,500.00	\$16,750.00	\$	18,250.00
UTILITIES	\$27,500.00	\$25,500.00	\$	28,000.00
REPAIR & MAINTENANCE	\$1,500.00	\$1,500.00	\$	1,500.00
HIGHWAY/STREETS MAINTENANCE	\$5,000.00	\$5,000.00	\$	5,000.00
VEHICLE EXPENSE	\$1,000.00	\$2,500.00	\$	1,500.00
GASOLINE	\$5,000.00	\$10,500.00	\$	6,000.00
TIRES	\$3,000.00	\$4,000.00	\$	3,000.00
EQUIPMENT REPAIR/MAINTENANCE	\$5,500.00	\$15,000.00	\$	10,000.00
INSURANCE	\$4,400.00	\$4,400.00	\$	4,840.00
D&A TESTING	\$250.00	\$250.00	\$	250.00
OTHER MISCELLANEOUS	\$250.00	\$250.00	\$	250.00
MATERIALS & SUPPLIES	\$6,000.00	\$2,500.00	\$	5,000.00
UNIFORMS	\$50.00	\$500.00	\$	500.00
SAFETY	\$600.00	\$600.00	\$	600.00
SUBTOTAL STREETS & ALLEYS	\$ 117,550.00	\$ 135,500.00	\$	127,690.00
SALARIES & WAGES	\$27,500.00	\$27,500.00	\$	31,500.00
EMPLOYEE BENEFITS	\$5,200.00	\$5,000.00	\$	6,250.00
LEGAL FEES	\$17,000.00	\$20,000.00	\$	20,000.00
TRAVEL & TRAINING	\$0.00	\$2,000.00	\$	1,500.00
OTHER MISCELLANEOUS	\$0.00	\$200.00	\$	200.00
MATERIALS & SUPPLIES	\$1,500.00	\$2,000.00	\$	1,500.00

JURY TRIALS	\$0.00	\$500.00	\$ 500.00
SUBTOTAL MUNICIPAL JUDGE	\$ 51,200.00	\$ 57,200.00	\$ 61,450.00
SALARIES & WAGES	\$6,000.00	\$10,750.00	\$ 16,750.00
EMPLOYEE BENEFITS	\$3,500.00	\$8,000.00	\$ 9,500.00
REPAIR & MAINTENANCE	\$0.00	\$500.00	\$ 500.00
VEHICLE EXPENSE	\$150.00	\$500.00	\$ 500.00
GASOLINE	\$1,000.00	\$1,500.00	\$ 1,500.00
EQUIPMENT, REPAIR, & MAINT.	\$0.00	\$500.00	\$ 500.00
TRAVEL & TRAINING	\$0.00	\$250.00	\$ 250.00
OTHER MISCELLANEOUS	\$0.00	\$750.00	\$ 500.00
PRINTING & ADVERTISING	\$0.00	\$100.00	\$ 100.00
MATERIALS & SUPPLIES	\$100.00	\$500.00	\$ 500.00
CHEMICALS	\$15,000.00	\$15,000.00	\$ 20,000.00
UNIFORMS	\$0.00	\$100.00	\$ 100.00
SAFETY	\$0.00	\$100.00	\$ 100.00
SUBTOTAL MOSQUITO	\$ 25,750.00	\$ 38,550.00	\$ 50,800.00
SALARIES & WAGES	\$11,500.00	\$21,500.00	\$ 33,500.00
SALARIES - MUSEUM	\$17,000.00	\$18,500.00	\$ 25,000.00
EMPLOYEE BENEFITS	\$8,500.00	\$17,500.00	\$ 21,500.00
UTILITIES	\$16,500.00	\$15,000.00	\$ 17,000.00
PROFESSIONAL SERVICES	\$25,000.00	\$40,000.00	\$ 25,000.00
REPAIR & MAINTENANCE	\$2,500.00	\$2,000.00	\$ 2,500.00
VEHICLE EXPENSE	\$50.00	\$2,500.00	\$ 1,500.00
GASOLINE	\$3,500.00	\$4,500.00	\$ 4,000.00
EQUIPMENT REPAIR & MAINTENANCE	\$3,000.00	\$1,500.00	\$ 3,000.00
INSURANCE	\$1,210.00	\$1,210.00	\$ 1,331.00
OTHER MISCELLANEOUS	\$100.00	\$500.00	\$ 500.00
MATERIALS & SUPPLIES	\$5,000.00	\$6,500.00	\$ 10,000.00
UNIFORMS	\$0.00	\$300.00	\$ 250.00
NEW EQUIPMENT	\$1,500.00	\$1,500.00	\$ 1,500.00
SAFETY	\$600.00	\$600.00	\$ 600.00
SUBTOTAL PARKS & RECREATION	\$ 95,960.00	\$ 133,610.00	\$ 147,181.00
SALARIES & WAGES	\$15,000.00	\$16,750.00	\$ 19,000.00
EMPLOYEE BENEFITS	\$1,500.00	\$1,500.00	\$ 1,750.00
UTILITIES	\$3,100.00	\$5,000.00	\$ 3,500.00
LEGAL FEES	\$0.00	\$0.00	\$ -
VETERINARY EXPENSE	\$0.00	\$150.00	\$ 150.00
VEHICLE EXPENSE	\$700.00	\$500.00	\$ 750.00
GASOLINE	\$800.00	\$1,500.00	\$ 1,000.00
TRAVEL & TRAINING	\$0.00	\$250.00	\$ 250.00
OTHER MISCELLANEOUS	\$0.00	\$750.00	\$ 250.00
PRINTING & ADVERTISING	\$0.00	\$500.00	\$ 250.00
MATERIALS & SUPPLIES	\$2,000.00	\$1,500.00	\$ 2,000.00
UNIFORMS	\$150.00	\$250.00	\$ 250.00
NEW EQUIPMENT	\$520.00	\$500.00	\$ 500.00
SAFETY	\$0.00	\$0.00	\$ -
SUBTOTAL ANIMAL CONTROL	\$ 23,770.00	\$ 29,150.00	\$ 29,650.00
SALARIES & WAGES	\$19,000.00	\$13,750.00	\$ 32,000.00
EMPLOYEE BENEFITS	\$8,500.00	\$5,500.00	\$ 12,500.00
UTILITIES	\$2,300.00	\$2,000.00	\$ 2,500.00
PROFESSIONAL SERVICES	\$0.00	\$500.00	\$ 500.00
STORM DRAIN CLEANING	\$0.00	\$0.00	\$ -
REPAIR & MAINTENANCE	\$2,700.00	\$2,000.00	\$ 2,500.00
OTHER MISCELLANEOUS	\$0.00	\$200.00	\$ 250.00
MATERIALS & SUPPLIES	\$2,500.00	\$1,500.00	\$ 2,500.00
SAFETY	\$0.00	\$600.00	\$ 600.00
SUBTOTAL FLOOD CONTROL	\$ 35,000.00	\$ 26,050.00	\$ 53,350.00
SALARIES & WAGES	\$12,000.00	\$12,500.00	\$ 12,500.00
EMPLOYEE BENEFITS	\$1,100.00	\$1,062.00	\$ 1,311.50
PROFESSIONAL SERVICES	\$25,950.00	\$25,000.00	\$ 28,000.00
PLANNING & ZONING	\$500.00	\$500.00	\$ -
OTHER MISCELLANEOUS	\$4,500.00	\$5,000.00	\$ 2,500.00
CIVIL DEFENSE	\$0.00	\$0.00	\$ -
ECONOMIC DEVELOPMENT	\$12,000.00	\$12,000.00	\$ 10,000.00
CHAMBER OF COMMERCE	\$175.00	\$5,000.00	\$ 250.00
HOLIDAZZLE	\$3,000.00	\$3,000.00	\$ 5,000.00
DAYS OF '49	\$1,000.00	\$1,000.00	\$ 1,000.00
FIREWORKS	\$2,000.00	\$3,000.00	\$ 3,000.00

MOFAAF (MUSEUM OF FLIGHT)	\$0.00	\$0.00	\$ -
DINO MUSEUM	\$0.00	\$0.00	\$ -
TRANSFER TO OTHER FUND	\$0.00	\$0.00	\$ -
WDWS SAFETY GRANT ITEMS	\$0.00	\$0.00	\$ -
SUBTOTAL MISCELLANEOUS	\$ 62,225.00	\$ 68,062.00	\$ 63,561.50
TOWN HALL	\$4,000.00	\$4,000.00	\$ 2,500.00
FIRE HALL	\$2,000.00	\$2,000.00	\$ 2,000.00
REC CENTER	\$3,000.00	\$3,000.00	\$ 3,000.00
POUND	\$100.00	\$500.00	\$ 500.00
LIBRARY/MUSEUM	\$1,500.00	\$1,500.00	\$ 1,500.00
CALL CENTER	\$1,000.00	\$1,000.00	\$ 1,000.00
P & R BUILDINGS	\$500.00	\$1,500.00	\$ 1,000.00
GENERAL PROPERTY	\$1,600.00	\$2,500.00	\$ 2,000.00
PROPERTY TAXES PAYABLE	\$5,300.00	\$5,500.00	\$ 5,500.00
SUBTOTAL BUILDING MAINTENANCE	\$ 19,000.00	\$ 21,500.00	\$ 19,000.00
SALARIES & WAGES	\$15,000.00	\$21,500.00	\$ 21,000.00
EMPLOYEE BENEFITS	\$1,500.00	\$2,250.00	\$ 2,000.00
UTILITIES	\$11,000.00	\$12,000.00	\$ 12,000.00
REPAIR & MAINTENANCE	\$1,100.00	\$1,000.00	\$ 1,500.00
INSURANCE	\$1,210.00	\$1,210.00	\$ 1,331.00
TRAVEL & TRAINING	\$1,000.00	\$1,500.00	\$ 1,500.00
OTHER MISCELLANEOUS	\$1,000.00	\$500.00	\$ 1,000.00
MATERIALS & SUPPLIES	\$1,500.00	\$6,000.00	\$ 5,000.00
CHEMICALS	\$10,000.00	\$10,000.00	\$ 15,000.00
SAFETY	\$0.00	\$0.00	\$ -
SUBTOTAL POOL	\$ 43,310.00	\$ 55,960.00	\$ 60,331.00
SALES TAX- OPTIONAL	\$420,000.00	\$350,000.00	\$ 375,000.00
INTEREST - CAPITAL DEPRECIATION	\$140.00	\$50.00	\$ 75.00
INTEREST - SALES TAX	\$10,000.00	\$5,500.00	\$ 5,000.00
INTEREST - GDF	\$0.00	\$75.00	\$ -
INTEREST - FIRE SIREN FUND	\$100.00	\$75.00	\$ 50.00
TREE BOARD PROJECT FUNDS	\$0.00	\$0.00	\$ -
INTEREST - DEV TRUST FUND	\$950.00	\$500.00	\$ 500.00
SALE OF OBSOLETE EQUIPMENT	\$1,500.00	\$2,500.00	\$ 2,000.00
SALE OF TOWN LAND	\$250,000.00	\$50,000.00	\$ 50,000.00
POLICE DEPT TRUCK LEASE OR GRANT?	\$0.00	\$0.00	\$ 85,000.00
LWCF - MULTIPURPOSE GRANT	\$0.00	\$0.00	\$ 210,000.00
SHSP FIRE SIREN GRANT	\$21,000.00	\$21,000.00	\$ -
	\$0.00	\$0.00	\$ -
ARPA GRANT 1004 - CAPITAL IMPROVEMENT	\$21,302.59	\$29,303.00	
SUBTOTAL CAPITAL PROJECT REVENUE	\$724,992.59	\$ 459,003.00	\$ 727,625.00
GREYBULL BUSINESS PARK	\$0.00	\$ -	\$ -
GREYBULL FRONTIER SUBDIVISION	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00
TRANSFER TO GENERAL FUND	\$ -	\$ 41,892.00	\$ 94,533.00
CAPITAL RESERVE	\$ -	\$ -	\$ -
	\$ 29,302.59	\$ 29,303.00	\$ -
	\$ 8,500.00	\$ 9,000.00	\$ -
RADAR SIGN - SOUTH END OF TOWN	\$ -	\$ -	\$ 5,000.00
NEW VEHICLES - PURCHASE (PD)	\$ 85,000.00	\$ -	\$ 85,000.00
DEBT SERVICE - VEHICLES (PD)	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
PD - RADARS	\$ -	\$ -	\$ 4,000.00
NORTH FIRE SIREN	\$ 21,000.00	\$ 21,000.00	\$ -
FIRE HYDRANT REPAIR/REPLACEMENT	\$ 35,558.00	\$ 35,558.00	\$ -
ROAD BASE PROJECTS	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
STREETS/CURB/GUTTER	\$ 35,000.00	\$ 35,000.00	\$ 15,000.00
MAINSTREET/DOWNTOWN ENHANCEMENT	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
UPDATED CHRISTMAS DÉCOR	\$ 12,000.00	\$ 25,000.00	\$ -
MAINSTREET LIGHTING PROJECT	\$ -	\$ -	\$ -
STREET SWEEPER	\$ 65,000.00	\$ 50,000.00	\$ 70,000.00
TRACKHOE BRUSH HOG ATTACHMENT	\$ 3,000.00	\$ 6,000.00	\$ -
TRACKHOE - 50% COST		\$ -	\$ 85,000.00
	\$ -	\$ -	
TREE BOARD PROJECT	\$1,000.00	\$3,500.00	\$ 1,500.00
BALLFIELD/PLAYGROUND IMPROVEMENTS	\$4,500.00	\$2,500.00	\$ 5,000.00
MULTI-PURPOSE COURT	\$0.00	\$0.00	\$ 418,000.00
P&R USED TRUCK	\$0.00		\$ 40,000.00
FLOOD PLAIN REMEDIATION	\$ 15,100.00	\$ 10,000.00	\$ 10,000.00
LEVEE MAINTENANCE	\$ -	\$ -	\$ -

TOWN HALL	\$30,000.00	\$30,000.00	\$ 15,000.00
TOWN SHOP	\$7,000.00	\$7,000.00	\$ 5,000.00
FIRE HALL	\$1,500.00	\$1,500.00	\$ 1,500.00
REC CENTER	\$40,000.00	\$20,000.00	\$ 4,000.00
POUND	\$0.00	\$250.00	\$ 500.00
LIBRARY/MUSEUM	\$8,500.00	\$9,000.00	\$ 5,000.00
CALL CENTER	\$1,000.00	\$1,000.00	\$ 1,000.00
P&R BLDGS	\$7,500.00	\$10,000.00	\$ 2,500.00
BALL FIELDS/SOCCER FIELD	\$25,000.00	\$1,000.00	\$ 5,000.00
POOL	\$15,000.00	\$20,000.00	\$ 5,000.00
GENERAL PROPERTY	\$5,000.00	\$15,000.00	\$ 10,000.00
SUBTOTAL CAPITAL IMPROVEMENTS	\$ 521,460.59	\$ 451,003.00	\$ 980,033.00
LODGING TAX REVENUE	\$25,000.00	\$25,000.00	\$ 20,000.00
INTEREST INCOME	\$225.00	\$200.00	\$ 150.00
SUBTOTAL LODGING TAX REVENUE	\$ 25,225.00	\$ 25,200.00	\$ 20,150.00
PROMOTIONAL EXPENSE	\$30,000.00	\$25,200.00	\$ 20,150.00
METERED WATER SALES	\$905,000.00	\$880,000.00	\$ 1,130,000.00
OTHER WATER SALES	\$3,500.00	\$4,500.00	\$ 3,500.00
WATER TAPS	\$10,500.00	\$8,000.00	\$ 5,000.00
WATER SERVICE CHARGES	\$1,000.00	\$1,000.00	\$ 1,000.00
WATER TURN-ON CHARGES	\$1,000.00	\$1,000.00	\$ 1,000.00
BH COUNTY AIRPORT ASSESSMENT	\$7,710.00	\$7,710.00	\$ 7,710.00
SALE OF MATERIALS	\$3,500.00	\$1,500.00	\$ 1,500.00
INTEREST - 2015 BOND FUND	\$466.00	\$250.00	\$ 250.00
INTEREST - 2017 BOND FUND	\$6.00	\$5.00	\$ 5.00
INTEREST - WATER MAINTENANCE	\$1,000.00	\$750.00	\$ 1,000.00
INTEREST - '15 BOND RESERVE	\$5,000.00	\$500.00	\$ 2,500.00
INTEREST - '15 BOND ASSET RESERVE	\$325.00	\$200.00	\$ 500.00
ALLOCATED RESERVE FUNDS	\$ -	\$ -	\$ 294,555.00
SUBTOTAL WATER REVENUE	\$ 939,007.00	\$ 905,415.00	\$ 1,448,520.00
SALARIES & WAGES	\$200,000.00	\$199,000.00	\$ 224,000.00
EMPLOYEE BENEFITS	\$80,000.00	\$81,500.00	\$ 101,500.00
FIREMEN/EMT BENEFITS	\$1,500.00	\$1,500.00	\$ 1,500.00
UTILITIES	\$21,000.00	\$21,500.00	\$ 22,000.00
LEASES	\$425.00	\$0.00	\$ 500.00
LEGAL FEES	\$0.00	\$0.00	\$ -
ENGINEERING	\$5,000.00	\$5,000.00	\$ 5,000.00
PROFESSIONAL SERVICES	\$15,000.00	\$17,000.00	\$ 15,000.00
REPAIR & MAINTENANCE	\$2,700.00	\$5,000.00	\$ 5,000.00
WATERLINE & STORAGE IMPROVEMENTS	\$75,000.00	\$75,000.00	\$ 300,000.00
VEHICLE EXPENSE	\$2,500.00	\$3,000.00	\$ 2,500.00
GASOLINE	\$7,000.00	\$7,500.00	\$ 7,500.00
TIRES	\$1,500.00	\$2,500.00	\$ 2,500.00
EQUIPMENT REPAIR & MAINT.	\$1,500.00	\$1,000.00	\$ 2,000.00
INSURANCE	\$15,200.00	\$15,200.00	\$ 16,720.00
TRAVEL, TRAINING, MEMBERSHIP	\$5,000.00	\$5,000.00	\$ 5,000.00
D&A TESTING	\$500.00	\$500.00	\$ 500.00
WATER BILLING	\$4,500.00	\$3,500.00	\$ 5,000.00
PRINTING & ADVERTISING	\$2,800.00	\$2,500.00	\$ 3,500.00
MATERIALS & SUPPLIES	\$15,000.00	\$15,000.00	\$ 15,000.00
METERS/AIR VALVES/RADIO READ	\$31,000.00	\$25,000.00	\$ 35,000.00
CHEMICALS	\$13,000.00	\$7,000.00	\$ 15,000.00
UNIFORMS	\$500.00	\$1,500.00	\$ 500.00
WATER TESTING	\$750.00	\$5,000.00	\$ 2,500.00
WATER METER READER UPGRADES	\$0.00	\$0.00	\$ -
WATER BUILDINGS	\$500.00	\$1,500.00	\$ 1,500.00
TOWN SHOP	\$1,500.00	\$1,500.00	\$ 1,500.00
WATER MAINT - TELEMETRY	\$12,000.00	\$20,000.00	\$ 20,000.00
DEBT SERVICE - '14 WATER UPGRADE	\$48,000.00	\$48,000.00	\$ 48,000.00
DEBT SERVICE - TANK TIE IN	\$81,250.00	\$85,000.00	\$ 85,000.00
DEBT SERVICE - B.H. REGIONAL	\$221,000.00	\$225,500.00	\$ 225,500.00
NEW EQUIPMENT - PICKUP/TRAILER/TRACKHOE	\$0.00	\$0.00	\$ 275,000.00
DEPRECIATION	\$0.00	\$20,915.00	\$ -
BAD DEBT EXPENSE	\$2,500.00	\$1,500.00	\$ 2,500.00
SAFETY	\$1,600.00	\$1,800.00	\$ 1,800.00

SUBTOTAL WATER EXPENSES	\$869,725.00	\$ 905,415.00	\$ 1,448,520.00
SEWER SERVICE REVENUE	\$365,000.00	\$360,000.00	\$ 500,000.00
SEWER TAP FEES	\$0.00	\$0.00	\$ -
ARPA \$\$ SEWER PROJECT - ON HAND	\$0.00	\$0.00	\$ -
USDA SEWER PROJECT LOAN	\$0.00	\$0.00	\$ -
SLIB ARPA GRANT \$	\$0.00	\$0.00	\$ -
STATE OF WY - COVID MONITOR	\$0.00	\$0.00	\$ -
INTEREST - SEWER BOND FUND	\$500.00	\$200.00	\$ 250.00
INTEREST -SEWER BOND RESERVE	\$125.00	\$200.00	\$ 125.00
INTEREST - WASTEWATER	\$2,000.00	\$150.00	\$ 1,000.00
ALLOCATED WASTERWATER FUNDS	\$0.00	\$0.00	\$ -
SUBTOTAL SEWER REVENUE	\$ 367,625.00	\$ 360,550.00	\$ 501,375.00
SALARIES & WAGES	\$152,000.00	\$147,500.00	\$ 235,750.00
EMPLOYEE BENEFITS	\$50,000.00	\$50,750.00	\$ 92,000.00
UTILITIES	\$11,000.00	\$11,000.00	\$ 12,000.00
ENGINEERING	\$2,500.00	\$1,000.00	\$ 2,500.00
PROFESSIONAL SERVICES	\$13,500.00	\$15,000.00	\$ 15,000.00
REPAIR & MAINTENANCE	\$1,000.00	\$15,000.00	\$ 15,000.00
VEHICLE EXPENSE	\$1,000.00	\$1,500.00	\$ 1,500.00
GASOLINE	\$6,000.00	\$4,000.00	\$ 6,500.00
EQUIPMENT, REPAIR, & MAINT	\$1,000.00	\$2,500.00	\$ 1,500.00
INSURANCE	\$9,900.00	\$9,900.00	\$ 10,890.00
TRAVEL, TRAIN, MEMBERSHIP	\$2,000.00	\$1,500.00	\$ 1,500.00
D&A TESTING	\$150.00	\$450.00	\$ 250.00
SEWER BILLING	\$2,800.00	\$2,500.00	\$ 3,000.00
PRINTING & ADVERTISING	\$500.00	\$1,000.00	\$ 1,000.00
MATERIALS & SUPPLIES	\$3,000.00	\$2,000.00	\$ 3,000.00
CHEMICALS	\$10,000.00	\$10,000.00	\$ 15,000.00
TOWN SHOP	\$0.00	\$1,000.00	\$ 1,000.00
SEWER UPGRADE PROJECT	\$0.00	\$0.00	\$ -
SEWER UPGRADE PROJECT PH 2	\$0.00	\$0.00	\$ -
	\$0.00	\$0.00	\$ -
DEBT SERVICE - '24 SEWER BOND	\$7,500.00	\$15,500.00	\$ 7,500.00
DEBT SERVICE - '20 SEWER BONDS	\$33,400.00	\$33,400.00	\$ 33,400.00
SEWER BUILDINGS	\$5,000.00	\$14,000.00	\$ 10,000.00
SEWER TESTING	\$12,000.00	\$10,000.00	\$ 15,000.00
DEPRECIATION	\$0.00	\$9,250.00	\$ 16,285.00
AMORTIZATION	\$0.00	\$0.00	\$ -
SAFETY	\$1,500.00	\$1,800.00	\$ 1,800.00
SUBTOTAL SEWER EXPENSES	\$ 325,750.00	\$ 360,550.00	\$ 501,375.00
SANITATION CUSTOMER SERVICE	\$395,000.00	\$380,000.00	\$ 395,000.00
INTEREST - SANITATION DEPRE.	\$450.00	\$250.00	\$ 250.00
RECYCLING REVENUE	\$0.00	\$500.00	\$ -
MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$ -
SUBTOTAL - SANITATION REVENUE	\$ 395,450.00	\$ 380,750.00	\$ 395,250.00
SALARIES & WAGES	\$94,000.00	\$91,250.00	\$ 109,000.00
EMPLOYEE BENEFITS	\$50,000.00	\$50,500.00	\$ 56,250.00
UTILITIES	\$2,000.00	\$4,500.00	\$ 2,000.00
REPAIR & MAINTENANCE	\$1,000.00	\$4,500.00	\$ 1,000.00
VEHICLE EXPENSE	\$4,500.00	\$2,500.00	\$ 4,500.00
GASOLINE	\$13,500.00	\$16,000.00	\$ 14,000.00
TIRES	\$4,000.00	\$5,000.00	\$ 4,000.00
INSURANCE	\$13,600.00	\$13,600.00	\$ 14,960.00
D&A TESTING	\$125.00	\$250.00	\$ 250.00
SANITATION BILLING	\$3,000.00	\$2,500.00	\$ 3,000.00
LANDFILL ASSESSMENT	\$160,000.00	\$160,000.00	\$ 160,000.00
PRINTING & ADVERTISING	\$1,100.00	\$1,000.00	\$ 1,500.00
MATERIAL & SUPPLIES	\$1,500.00	\$2,000.00	\$ 1,500.00
UNIFORMS	\$0.00	\$500.00	\$ 250.00
GARBAGE CONTAINERS	\$15,000.00	\$15,000.00	\$ 15,000.00
RECYCLING EXPENSES	\$0.00	\$0.00	\$ -
DEBT SERVICE - NEW TRUCK	\$0.00	\$0.00	\$ -
TOWN SHOP	\$0.00	\$1,000.00	\$ -
SANITATION DEPRECIATION FUND	\$0.00	\$9,450.00	\$ 6,840.00
SAFETY	\$1,200.00	\$1,200.00	\$ 1,200.00
SUBTOTAL - SANITATION EXPENSES	\$ 364,525.00	\$ 380,750.00	\$ 395,250.00

ORDINANCE #909

The Annual Appropriation Bill for the Year Ending June 30, 2026 Be It Ordained by the Town Council of the Town of Greybull, Wyoming

SECTION 1. That the following sums of money are hereby appropriated to defray expenses of the Town of Greybull, Wyoming, for the 12-month period beginning July 1, 2025, and ending June 30, 2026 to be funded by the following revenues:

ANTICIPATED REVENUES	
General Fund	\$ 1,488,333
Water Fund	\$ 1,448,520
Sewer Fund	\$ 501,375
Sanitation Fund	\$ 395,250
Capital Improvements	\$ 727,625
TOTAL ALL REVENUES	\$ 4,561,103.00

GENERAL FUND OPERATING EXPENDITURES	
Administration	\$ 147,872
Law Enforcement	\$ 691,994
Fire Department	\$ 35,455
Streets and Alleys	\$ 127,690
Municipal Judge	\$ 61,450
Mosquito Control	\$ 50,800
Parks and Recreation	\$ 147,181
Animal Control	\$ 29,650
Flood Control	\$ 53,350
Miscellaneous	\$ 63,562
Building Maintenance	\$ 19,000
Pool	\$ 60,331
TOTAL GENERAL FUND OPERATING EXPENDITURES	\$ 1,488,333.00

ENTERPRISE FUND OPERATING EXPENDITURES	
Water	\$ 1,448,520.00
Sewer	\$ 501,375.00
Sanitation	\$ 395,250.00
TOTAL ENTERPRISE FUND OPERATING EXPENDITURES	\$ 2,345,145.00

CAPITAL IMPROVEMENT EXPENDITURES	
Administration	\$ 99,033.00
Police Department	\$ 117,000.00
Streets and Alleys	\$ 235,000.00
Parks and Recreation	\$ 464,500.00
Flood Control	\$ 10,000.00
Building Improvements	\$ 54,500.00
TOTAL CAPITAL IMPROVEMENT EXPENDITURES	\$ 980,033.00

TOTAL ALL EXPENDITURES	\$ 4,813,511.00
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First Reading: April 14, 2025
Second Reading: May 12, 2025
Third Reading: June 9, 2025

Passed, approved, and adopted this 9th day of June 2025.

Myles Foley, Mayor

ATTEST:

Hailey Winkler, Town Clerk

ORDINANCE #910

AN ORDINANCE FIXING THE TAX FOR THE TWELVE-MONTH PERIOD ENDING JUNE 30, 2026

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF
GREYBULL, WYOMING

SECTION 1. That the amount of tax necessary to meet the General Fund Expenditures for the twelve (12) month period ending June 30, 2026, shall be (8) mills of the assessed valuation of the Town of Greybull, Wyoming.

SECTION 2. That the Clerk is hereby instructed to make out and certify over the signature, and under the supervision of the mayor, the tax levy to be assessed for the General Fund and Special Fund purposes, and to file the same with the County Clerk of the County of Big Horn on or before July 12, 2025.

First Reading: April 14, 2025

Second Reading: May 12, 2025

Third Reading: June 9, 2025

Passed, approved, and adopted this 9th day of June 2025.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

NOTICE TO BIDDERS

Sealed bids entitled "**LOT 35 FRONTIER SUBDIVISION**" will be received by the Town of Greybull, Wyoming, at the office of the Town Clerk, 24 South 5th Street, Greybull, Wyoming 82426, until **MONDAY, April 14, 2025, at 5:00 P.M.**, for the purpose of purchasing the vacant lot located in the Frontier Subdivision. The bid will be awarded to the highest responsible bidder with a minimum bid requirement of **\$27,540**.

The special bidding procedures, building requirements and zoning information can be obtained at Greybull Town Hall and can found online at www.townofgreybull.com .

The legal description of the real property is as follows:

**LOT 35, FRONTIER SUBDIVISION,
TOWN OF GREYBULL, BIG HORN COUNTY, STATE OF WYOMING.**

Each bid must be submitted in a sealed envelope, addressed to the Town of Greybull, and must be plainly marked on the outside describing the item being bid on. Emailed bids will not be accepted.

All bids duly received by **MONDAY, April 14, 2025, at 5:00 P.M.**, will be publicly opened and read during the regularly scheduled meeting. The highest responsible bid will be awarded at that time. The Town reserves the right to reject all bids.

DATED this 3rd day of March **2025**.

Hailey Winkler
Town Clerk

PUBLISH: March 13th , 2025
March 20th , 2025
March 27th, 2025

TOWN OF GREYBULL
24 South 5th St
Greybull, WY 82426
Telephone: 307-765-9431 Fax: 307-765-2409

NOMINATION FOR BID FORM

Donovan Segraues hereby nominates the following lot in the Frontier Subdivision to be published in the Greybull Standard for 3 weeks.

Date: 3.3.25

Lot number: 35

Acreage: 1.53

I hereby agree to pay a \$300 deposit to cover the publications costs. This fee is nonrefundable if there is no bid; is refundable if the bidder bids but is unsuccessful.

I understand that speculation is not allowed. Building milestones will be required with each bid with the following minimum requirement: 750 square foot dwelling ready for occupation and connected to municipal water within 5 years, and Big Horn REA electric service within one (1) year of closing or pay the appropriate assessment relating to Big Horn REA's billing. The real property will revert to the Town of Greybull for Failure to meet milestones. Purchaser shall execute a quitclaim deed in favor of the Town of Greybull at closing which will be filed for failure to meet the milestones after due notice requiring council action. My proposed milestone shall be:

Build new home.

Phone: 812-896-2193

Signature of requesting party: 


Received by _____ Date 3/3/25


Mayor _____ Date _____