

AGENDA
Regular Council Meeting – 6:00 pm
January 12, 2026

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS

ADOPTION OF PREVIOUS MEETING’S FINANCIALS

PUBLIC RELATIONS

- Danae Bales – Update on Bright Block Initiative
- The Silver Spur – Request to use liquor license out of town
- Rob Nuttall – Plumbing Issue

REPORTS

Administrator	Fire Department
Public Works	
Law Enforcement	Court Report

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION

HEARINGS

- Water
- Motion to Approve for Advertising – Liquor License Renewals

UNFINISHED BUSINESS

- Update on the East Landing Fence replacement – damaged on 1/23/2025

NEW

- Lot 31 Frontier Subdivision – Bid opening/approval
- Lot 12 Frontier Subdivision – Bid opening/approval
- ORD #912 – 1st reading – adopt water rates
- ORD #911 – 1st reading – adopt sewer rates

PROJECT UPDATES

- WWDC Level III Funding
- Multi-Purpose Court -
- America’s 250th Grant – grant approved

EXECUTIVE SESSION – Real-Estate

APPROVAL OF BILLS

ADJOURNMENT

REGULAR MEETING
December 8, 2025

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Norton, Mayor Myles Foley Councilmembers Dooley, Jolley, Crist, Kottman, Attorney Richins, Sgt. Patrick, and Clerk Winkler; Chief Davis was not present.

Councilmember Crist moved, and Jolley seconded to approve the meeting minutes from November 10, 2025. Motion carried.

Public Relations:

Administrator: Report follows agenda

Police report: Sgt. Patrick presented the report for the Greybull Police Department.

Public works: Administrator gave report for the public works dept. with an update on what the public works crew has been working on.

Public comment: Charlene Archibald came before the council to address the concern about her dumpster being moved, Mayor explained that our ORD states that we can't have dumpsters on the street, Mrs. Archibald explained that the dumpsters are too far away for winter weather, she stated that in the other months she does not mind the dumpsters being a half a block away but at this time it is not convenient, Mayor & Council will revisit this next month, so they can have time to look where the dumpster is and see if there is anywhere closer to move it.

Agenda addition/deletions/adoption: None

Under Hearings: Water- Discussion took place regarding late payments.

Unfinished business: Mike Johnston- Continued discussion on the American Legion- Mike Johnston approached the council about buying property in the industrial park to place an American Legion building, the Mayor and council stated there unsure if the American legion building would fit the criteria for the industrial park, Mike Johnston asked if there is any other property that he could buy to place an American Legion Building, The Mayor and the council stated there are going to look and see what they could do.

Unfinished business: Discussion on the East Landing Fence Replacement- Damaged on 1/23/25 – Tabled until we can get more quotes.

New business: Lot 13 Frontier Subdivision- Attorney Kent Richins opened one sealed bid in the amount of \$34,740.00 from Jon & Kelly Williamson. Councilmember Kottman motion to approve the sale of lot 13 in the amount of \$34,740.00, Councilmember Crist second, motion carries.

RES #529 SLIB State revolving fund- Councilmember Jolley motion to increase in funding request from \$4,972,144 to \$5,610,589 to cover SCADA system replacement, Councilmember Crist seconded motion carries.

RES #530- Security State Bank resolution- Councilmember Kottman motion to approve resolution 530, councilmember Dooley Seconded motion carries.

RES #531- Big Horn Federal resolution- Councilmember Crist motion to approve bank resolution 531, councilmember Dooley seconded, motion carries.

RES #532- Bank of Greybull Resolution- Councilmember Dooley Motion to approve resolution 532, Dooley seconded, motion carries.

Updated on Public Works Water Truck and trailer, request to use remaining funds for additional inventory and to supplement the cost of one additional truck purchase- Council member Crist motion to put out a new truck bid, councilmember Kottman seconded motion carries. Councilmember Kottman motion to approve to use the left-over money to build up inventory, councilmember Crist seconded motion carries.

2026 Town of Greybull Holidays- Councilmember Kottman motion to approve the list of the 2026 Town of Greybull Holidays, councilmember Dooley seconded. Motion carries.

Greybull Recreation Center lease agreement- Councilmember Crist motion to approve the Greybull Recreation Center lease agreement, councilmember Jolley seconded. Motion carries.

Surplus Equipment- Councilmember Kottman motion to approve to put our surplus equipment on public surplus, councilmember Crist seconded. Motion carries

Big Horn Regional Joint Powers Board- Greybull Representation- councilmember Dooley motion to approve Admin Dawn Norton as the interim representative. Councilmember Jolley seconded. Motion carries.

Projects:

DWSRF- Loan Application for the Greybull Water Transmission Pipeline & East Tank replacement – cost to replace the SCADA system was added to the DWSRF grant, loan application to be presented to the committee/board at their February meeting. Another public hearing to be held December 9, 2025.

Multi-purpose Court – Jake is working on the engineering part, once complete, we will put out bids.

America 250th Grant- Summited all documents for grant, still waiting to hear from grant committee.

Approval of Bills- councilmember Jolley motioned, and Crist seconded to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Applied Concepts, Inc.	\$122.50	Arnold Machinery Company	\$142,000.00
Big Horn Co-Op	\$1,198.39	Big Horn Rural Electric	\$1,360.17
CivicPlus	\$2,560.95	CNA Surety	\$175.00
Ferguson Waterworks	\$14,727.66	Frandsen Safety, Inc.	\$97.00
Greybull Body Shop	\$410.55	Greybull Building Center LLC	\$211.57
Greybull Elks	\$50.00	Greybull Fire Department	\$3,262.50
Greybull Standard	\$1,441.00	Daniela Smith	\$600.00
Hawkins, Inc.	\$120.00	Holidazzle (Prize Winners)	\$1,350.00
Interactive Data, LLC	\$75.00	Interstate Group, LLC	\$4,885.00
Lisa Kunkel	\$229.99	Lynn's Superfoods	\$122.76
MASA	\$70.00	Midway Clinic	\$636.20
Mountain West Farm Bureau	\$796.00	Michael Neuffer	\$1,626.00
Murdoch Oil, Inc.	\$1,865.40	NAPA Auto Supply	\$1,413.30
Nelson Engineering, Corp.	\$660.00	O'Reilly Auto Enterprises, LLC	\$423.07
Pitney Bowes Global Financial	\$107.88	Pollardwater	\$1,405.37
Postmaster	\$399.67	Railroad Management Co., Inc.	\$458.76
Richins, Kent	\$3,150.00	Ridley's Family Markets	\$1,504.80
Rocky Mountain Power	\$5,338.23	TCT	\$1,415.54

Silver Spur Saloon, LLC

445 Greybull Ave

Greybull, WY 82426

1/5/2026

The Silver Spur Saloon would like to request permission to use our liquor license for an event on February 7, 2026. The event is a fundraiser for the Art Gala and will be held at the Basin City Arts Center at 117 S. 4th Street, Basin WY.

Thank you for your consideration,

Tim Metro

Janell Metro

Brett Waits

Barbie Waits



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for January 12th, 2026 Town Council Meeting

Subject: Plumbing

Item to be presented by: Rob Nuttall

Description of agenda item: Plumbing issues at Main line.

What action do you recommend the Town Council take on this item: Pay associated costs with the repair.

Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office **NO LATER THAN 5:00 p.m.** on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: _____, 20____

Council Agenda for Consideration: _____, 20____

TOWN OF GREYBULL ADMINISTRATOR'S REPORT JANUARY 2026

UNFINISHED BUSINESS –

- Back in January 2025 the fence at the East Landing area was damaged.
- After reviewing quotes and consulting with the Town Public Works crew, we determined that we could obtain the materials needed to repair the sign and replace the fencing. The sign has already been repaired and reinstalled in its original location. The fencing will be installed as soon as the crew acquires the remaining materials and has the time to complete the work.

NEW BUSINESS –

- **Lot #31** – We received 1 sealed bid for lot #31. Kent will open the sealed bid.
- **Lot #12** – We received 1 sealed bid for lot #12. Kent will open the sealed bid.
- **ORD #912** – 1st reading – year 2 water rates recommended from the rate study
- **ORD #911** – 1st reading – year 2 sewer rates recommended from the rate study

PROJECTS –

WWDC Level III Construction Funding

- As previously discussed, we continue to secure funding for Phase 1 of the Greybull water transmission pipeline and East tank replacement project. We are seeking funding from two sources: an SRF Loan and a grant from the WWDC. We have already received positive notice regarding our SRF Loan request.
- WWDC held a public meeting on August 19th, to review the Water System Improvement presentation by Dowls Tad Rosenlund.
On Tuesday, November 4, 2025, I attended the Joint WWDC/Select Water Committee meeting where Mr. Moser presented on the Town's behalf. Subsequently, Myles and I attended the meeting on Wednesday, November 5, 2025, where the Director recommended our application for approval. I am pleased to report that the recommendation was approved, securing \$1,582,000 in funding for the preconstruction and tank replacement phases of our project. We will need to return for additional funding requests once the preconstruction work is complete.

If you recall, we put phase 1 of the project on the IUP (Intended Use Plan) on January 31. We received notice that we have been awarded project priority and that comes with 67% principal forgiveness and a .5% loan. We accepted this award and picked the December SLIB meeting to have our application approved.

- Funding for the full transmission reconstruction will be 50% WWDC and 50% SLIB.

Multi-purpose Court

LWCF grant was submitted in October 2024. This grant is a 50/50 grant, and the property is currently under LWCF boundaries with the tennis court improvements completed several years ago. The total projected project cost came in at \$418,000 – concrete being the material used.

We have received the signed agreement to move forward with the project. Preparations are being put in place to begin the bid process.

America's 250's Grant

- In March, we submitted a funding application for a 60-foot flagpole and a 12'x18' flag to be installed at the baseball fields in commemoration of America's 250th anniversary. I am pleased to share that the 250th Grant Committee Task Force recommended our application to the Governor, and it has been officially approved. Preparations are now underway to move this project into the purchase and installation phase.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>						
10-30-110	PROPERTY TAXES	21,066.38	54,864.84	115,000.00	60,135.16	47.7
10-30-111	MOTOR VEHICLE FEES	.00	409.37	40,000.00	39,590.63	1.0
10-30-112	FRANCHISE FEES	9,382.04	47,728.83	75,000.00	27,271.17	63.6
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	6,082.04	6,000.00	(82.04)	101.4
10-30-114	GBP ASSESSMENT REVENUES	.00	7,180.13	9,500.00	2,319.87	75.6
10-30-115	POOL CONCESSIONS REVENUES	.00	.00	150.00	150.00	.0
10-30-116	POOL GATE REVENUES	.00	9,945.66	4,000.00	(5,945.66)	248.6
10-30-119	SWIM LESSONS	.00	.00	2,500.00	2,500.00	.0
10-30-210	LIQUOR LICENSE FEES	.00	.00	9,000.00	9,000.00	.0
10-30-211	PUBLISHING LIQUOR LICENSE	.00	.00	400.00	400.00	.0
10-30-212	ANIMAL LICENSES	30.00	55.00	2,000.00	1,945.00	2.8
10-30-215	BUILDING CONTRACTORS LICENSES	325.00	675.00	1,500.00	825.00	45.0
10-30-218	BUILDING PERMITS	809.00	3,093.00	2,500.00	(593.00)	123.7
10-30-220	MISCELLANEOUS LICENSES	165.00	260.00	500.00	240.00	52.0
10-30-309	WY SKILLS GAMES DIST	.00	28,168.38	20,000.00	(8,168.38)	140.8
10-30-310	CIGARETTE TAXES	747.01	3,434.75	8,500.00	5,065.25	40.4
10-30-311	WY LOTTERY DISTRIBUTIONS	.00	3,098.14	6,000.00	2,901.86	51.6
10-30-312	GASOLINE TAXES	6,559.04	38,767.05	80,000.00	41,232.95	48.5
10-30-314	SALES TAXES	33,847.05	256,785.15	430,000.00	173,214.85	59.7
10-30-318	MINERAL ROYALTIES	.00	15,242.15	100,000.00	84,757.85	15.2
10-30-330	SEVERANCE TAXES	.00	43,218.90	50,000.00	6,781.10	86.4
10-30-335	DIRECT DISTRIBUTION	.00	177,441.40	325,000.00	147,558.60	54.6
10-30-340	MOSQUITO CONTROL/GRANT	1,558.69	7,798.68	10,000.00	2,201.32	78.0
10-30-350	STREET SWEEPING	330.00	570.00	500.00	(70.00)	114.0
10-30-410	RENTAL INCOME	2,266.67	10,300.02	15,000.00	4,699.98	68.7
10-30-420	VIN CHECKS	110.00	690.00	1,000.00	310.00	69.0
10-30-500	I.D. CHECKS	45.00	495.00	500.00	5.00	99.0
10-30-510	COURT FINES	199.00	11,468.00	20,000.00	8,532.00	57.3
10-30-512	COURT COSTS	10.00	590.00	1,000.00	410.00	59.0
10-30-515	RESTITUTION	60.00	3,147.86	.00	(3,147.86)	.0
10-30-535	ANIMAL POUND RENTAL FEES	.00	.00	750.00	750.00	.0
10-30-600	MISCELLANEOUS REVENUE	242.75	3,301.94	15,000.00	11,698.06	22.0
10-30-650	INTEREST INCOME	26,050.28	47,325.88	7,500.00	(39,825.88)	631.0
10-30-660	INVESTMENT INTEREST	3,189.50	29,834.98	35,000.00	5,165.02	85.2
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	94,533.00	94,533.00	.0
TOTAL FUND REVENUE		106,992.41	811,972.15	1,488,333.00	676,360.85	54.6
TOTAL FUND REVENUE		106,992.41	811,972.15	1,488,333.00	676,360.85	54.6

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,653.84	10,452.77	22,000.00	11,547.23	47.5
10-41-120 SALARIES - MAYOR & COUNCIL	1,050.00	4,550.00	9,000.00	4,450.00	50.6
10-41-150 EMPLOYEE BENEFITS	838.79	5,015.96	12,688.50	7,672.54	39.5
10-41-210 UTILITIES	587.70	3,443.82	7,500.00	4,056.18	45.9
10-41-220 LEGAL FEES	2,537.00	7,576.69	20,000.00	12,423.31	37.9
10-41-222 PROFESSIONAL SERVICES	44.50	2,683.98	10,000.00	7,316.02	26.8
10-41-270 INSURANCE	.00	.00	8,833.00	8,833.00	.0
10-41-280 TRAVEL & TRAINING	52.49	121.49	5,000.00	4,878.51	2.4
10-41-290 OTHER MISCELLANEOUS	32.56	213.95	750.00	536.05	28.5
10-41-300 MEMBERSHIP	(2,221.00)	4,592.15	4,500.00	(92.15)	102.1
10-41-310 PRINTING & ADVERTISING	376.87	4,393.85	15,000.00	10,606.15	29.3
10-41-320 MATERIALS & SUPPLIES	1,648.94	5,595.49	3,000.00	(2,595.49)	186.5
10-41-330 POSTAGE	17.98	436.97	1,500.00	1,063.03	29.1
10-41-810 NEW EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
10-41-830 SOFTWARE CONTRACT/SUPPORT	8,009.93	23,298.11	25,000.00	1,701.89	93.2
10-41-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL ADMINISTRATION	14,629.60	72,375.23	147,871.50	75,496.27	48.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	30,370.16	191,360.23	383,000.00	191,639.77	50.0
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	12,290.31	77,422.93	160,000.00	82,577.07	48.4
10-42-210 UTILITIES	1,190.77	7,029.03	13,500.00	6,470.97	52.1
10-42-220 LEGAL FEES	587.00	587.00	5,000.00	4,413.00	11.7
10-42-221 LEGAL PUBLICATIONS	.00	1,507.40	2,000.00	492.60	75.4
10-42-222 PROFESSIONAL SERVICES	660.00	13,082.95	3,200.00	(9,882.95)	408.8
10-42-230 COMMUNICATIONS - EQUIPMENT	1,741.24	13,176.66	16,000.00	2,823.34	82.4
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	15.00	1,000.00	985.00	1.5
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	1,084.55	1,500.00	415.45	72.3
10-42-261 GASOLINE	807.97	5,320.41	15,000.00	9,679.59	35.5
10-42-262 CAR WASHES	25.91	293.55	500.00	206.45	58.7
10-42-263 OIL & DAILY MAINTENANCE	537.88	1,368.05	1,500.00	131.95	91.2
10-42-265 TIRES	.00	.00	2,000.00	2,000.00	.0
10-42-270 INSURANCE	.00	1,016.50	6,836.50	5,820.00	14.9
10-42-280 TRAVEL, TRAINING, LODGING	715.10	1,652.94	3,500.00	1,847.06	47.2
10-42-281 TRAINING - ACADEMY	.00	.00	1,000.00	1,000.00	.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	1,500.00	1,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	.00	.00	2,000.00	2,000.00	.0
10-42-286 PUBLIC RELATIONS	.00	491.11	1,500.00	1,008.89	32.7
10-42-290 OTHER MISCELLANEOUS	2,268.65	3,978.32	1,500.00	(2,478.32)	265.2
10-42-292 PRISONERS - JAIL	.00	.00	1,000.00	1,000.00	.0
10-42-300 MEMBERSHIP	.00	.00	250.00	250.00	.0
10-42-310 PRINTING & ADVERTISING	46.87	404.81	1,500.00	1,095.19	27.0
10-42-320 MATERIALS & SUPPLIES OFFICE	150.54	1,804.42	3,500.00	1,695.58	51.6
10-42-322 POSTAGE	41.18	283.82	1,000.00	716.18	28.4
10-42-331 PATROL EQUIPMENT	170.88	5,083.60	4,200.00	(883.60)	121.0
10-42-332 INVESTIGATIVE EQUIPMENT	460.98	2,096.95	13,000.00	10,903.05	16.1
10-42-340 UNIFORMS	.00	1,514.73	2,500.00	985.27	60.6
10-42-800 NEW EQUIPMENT	.00	1,202.67	2,500.00	1,297.33	48.1
10-42-990 SAFETY	.00	532.19	600.00	67.81	88.7
TOTAL POLICE DEPARTMENT	52,065.44	332,309.82	691,993.50	359,683.68	48.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	181.35	778.29	2,500.00	1,721.71	31.1
10-43-250 REPAIR & MAINTENANCE	6.39	6.39	4,000.00	3,993.61	.2
10-43-260 VEHICLE EXPENSE	.00	(66.00)	1,500.00	1,566.00	(4.4)
10-43-261 GASOLINE	.00	.00	1,000.00	1,000.00	.0
10-43-270 INSURANCE	.00	.00	10,829.50	10,829.50	.0
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	3,262.50	3,262.50	5,625.00	2,362.50	58.0
10-43-300 MEMBERSHIP	.00	.00	3,500.00	3,500.00	.0
10-43-320 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	126.50	250.00	123.50	50.6
TOTAL FIRE DEPARTMENT	3,450.24	4,107.68	35,454.50	31,346.82	11.6
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	4,061.03	25,030.50	43,000.00	17,969.50	58.2
10-44-150 EMPLOYEE BENEFITS	1,558.92	9,289.83	18,250.00	8,960.17	50.9
10-44-210 UTILITIES	2,683.69	14,865.52	28,000.00	13,134.48	53.1
10-44-250 REPAIR & MAINTENANCE	438.91	991.47	1,500.00	508.53	66.1
10-44-255 HIGHWAY/STREETS MAINTENANCE	.00	25.27	5,000.00	4,974.73	.5
10-44-260 VEHICLE EXPENSE	.00	1,349.06	1,500.00	150.94	89.9
10-44-261 GASOLINE	66.34	959.97	6,000.00	5,040.03	16.0
10-44-265 TIRES	.00	.00	3,000.00	3,000.00	.0
10-44-267 EQUIPMENT REPAIR & MAINTENANC	357.00	3,041.15	10,000.00	6,958.85	30.4
10-44-270 INSURANCE	.00	1,016.50	4,840.00	3,823.50	21.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	17.99	17.99	250.00	232.01	7.2
10-44-320 MATERIALS & SUPPLIES	123.68	1,123.35	5,000.00	3,876.65	22.5
10-44-335 UNIFORMS	20.00	82.00	500.00	418.00	16.4
10-44-990 SAFETY	32.44	150.79	600.00	449.21	25.1
TOTAL STREETS AND ALLEYS	9,360.00	57,943.40	127,690.00	69,746.60	45.4
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	1,680.53	14,638.65	31,500.00	16,861.35	46.5
10-45-150 EMPLOYEE BENEFITS	472.38	3,036.88	6,250.00	3,213.12	48.6
10-45-220 LEGAL FEES	1,787.00	6,770.00	20,000.00	13,230.00	33.9
10-45-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	64.85	615.91	1,500.00	884.09	41.1
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	4,004.76	25,061.44	61,450.00	36,388.56	40.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	1,997.85	11,463.95	16,750.00	5,286.05	68.4
10-46-150 EMPLOYEE BENEFITS	852.07	4,740.13	9,500.00	4,759.87	49.9
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	203.71	500.00	296.29	40.7
10-46-261 GASOLINE	.00	195.30	1,500.00	1,304.70	13.0
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	136.95	500.00	363.05	27.4
10-46-325 CHEMICALS	.00	.00	20,000.00	20,000.00	.0
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	2,849.92	16,740.04	50,800.00	34,059.96	33.0
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	1,829.37	13,846.75	33,500.00	19,653.25	41.3
10-47-115 SALARIES - MUSEUM	1,617.50	12,726.10	25,000.00	12,273.90	50.9
10-47-150 EMPLOYEE BENEFITS	1,263.90	8,322.29	21,500.00	13,177.71	38.7
10-47-210 UTILITIES	1,789.19	8,554.21	17,000.00	8,445.79	50.3
10-47-220 PROFESSIONAL SERVICES	587.03	2,597.03	25,000.00	22,402.97	10.4
10-47-250 REPAIR & MAINTENANCE	32.49	590.86	2,500.00	1,909.14	23.6
10-47-260 VEHICLE EXPENSE	117.99	1,730.35	1,500.00	(230.35)	115.4
10-47-261 GASOLINE	68.20	1,726.07	4,000.00	2,273.93	43.2
10-47-267 EQUIPMENT REPAIR & MAINTENANC	.00	2,818.35	3,000.00	181.65	94.0
10-47-270 INSURANCE	.00	290.00	1,331.00	1,041.00	21.8
10-47-290 OTHER MISCELLANEOUS	.00	255.53	500.00	244.47	51.1
10-47-320 MATERIALS & SUPPLIES	530.20	10,197.17	10,000.00	(197.17)	102.0
10-47-335 UNIFORMS	20.00	127.14	250.00	122.86	50.9
10-47-810 NEW EQUIPMENT	151.32	151.32	1,500.00	1,348.68	10.1
10-47-990 SAFETY	(600.00)	600.00	600.00	.00	100.0
TOTAL PARKS & RECREATION	7,407.19	64,533.17	147,181.00	82,647.83	43.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	910.52	7,764.99	19,000.00	11,235.01	40.9
10-48-150 EMPLOYEE BENEFITS	86.40	736.63	1,750.00	1,013.37	42.1
10-48-210 UTILITIES	131.84	1,014.45	3,500.00	2,485.55	29.0
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	62.97	70.96	750.00	679.04	9.5
10-48-261 GASOLINE	38.01	453.96	1,000.00	546.04	45.4
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	99.99	250.00	150.01	40.0
10-48-310 PRINTING & ADVERTISING	.00	144.00	250.00	106.00	57.6
10-48-320 MATERIALS & SUPPLIES	130.25	912.60	2,000.00	1,087.40	45.6
10-48-335 UNIFORMS	.00	.00	250.00	250.00	.0
10-48-810 NEW EQUIPMENT	.00	.00	500.00	500.00	.0
TOTAL ANIMAL CONTROL	1,359.99	11,197.58	29,650.00	18,452.42	37.8
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,924.88	13,532.89	32,000.00	18,467.11	42.3
10-49-150 EMPLOYEE BENEFITS	818.63	5,095.98	12,500.00	7,404.02	40.8
10-49-210 UTILITIES	252.57	1,607.23	2,500.00	892.77	64.3
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-49-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-49-320 MATERIALS & SUPPLIES	26.98	167.93	2,500.00	2,332.07	6.7
10-49-990 SAFETY	600.00	600.00	600.00	.00	100.0
TOTAL FLOOD CONTROL	3,623.06	21,004.03	53,350.00	32,345.97	39.4
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	6,500.00	12,500.00	6,000.00	52.0
10-50-150 EMPLOYEE BENEFITS	85.70	571.65	1,311.50	739.85	43.6
10-50-220 PROFESSIONAL SERVICES	.00	20,639.50	28,000.00	7,360.50	73.7
10-50-290 OTHER MISCELLANEOUS	135.53	492.69	2,500.00	2,007.31	19.7
10-50-780 ECONOMIC DEVELOPMENT	52.92	7,425.31	10,000.00	2,574.69	74.3
10-50-785 CHAMBER OF COMMERCE	.00	.00	250.00	250.00	.0
10-50-795 HOLIDAZZLE	2,191.34	3,398.62	5,000.00	1,601.38	68.0
10-50-800 DAYS OF '49	.00	66.00	1,000.00	934.00	6.6
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
TOTAL MISCELLANEOUS	3,465.49	41,093.77	63,561.50	22,467.73	64.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	.00	1,047.50	2,500.00	1,452.50	41.9
10-51-250 FIRE HALL	.00	255.00	2,000.00	1,745.00	12.8
10-51-300 REC CENTER	.00	4,042.74	3,000.00	(1,042.74)	134.8
10-51-400 POUND	.00	126.50	500.00	373.50	25.3
10-51-500 LIBRARY	.00	189.89	1,500.00	1,310.11	12.7
10-51-800 CALL CENTER	.00	51.46	1,000.00	948.54	5.2
10-51-900 P&R BLDGS	.00	120.00	1,000.00	880.00	12.0
10-51-950 GENERAL PROPERTY	200.00	200.00	2,000.00	1,800.00	10.0
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.30	5,500.00	198.70	96.4
TOTAL BUILDING MAINTENANCE	200.00	11,334.39	19,000.00	7,665.61	59.7
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	7,528.29	21,000.00	13,471.71	35.9
10-52-150 EMPLOYEE BENEFITS	.00	696.42	2,000.00	1,303.58	34.8
10-52-210 UTILITIES	393.15	4,034.07	12,000.00	7,965.93	33.6
10-52-250 REPAIR & MAINTENANCE	99.98	146.95	1,500.00	1,353.05	9.8
10-52-270 INSURANCE	.00	.00	1,331.00	1,331.00	.0
10-52-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-52-290 OTHER MISCELLANEOUS	.00	37.47	1,000.00	962.53	3.8
10-52-320 MATERIALS & SUPPLIES	.00	975.23	5,000.00	4,024.77	19.5
10-52-325 CHEMICALS	.00	12,337.56	15,000.00	2,662.44	82.3
TOTAL POOL	493.13	25,755.99	60,331.00	34,575.01	42.7
TOTAL FUND EXPENDITURES	102,908.82	683,456.54	1,488,333.00	804,876.46	45.9
NET REVENUE OVER EXPENDITURES	4,083.59	128,515.61	.00	(128,515.61)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	29,344.36	220,478.59	375,000.00	154,521.41	58.8
30-30-667 INTEREST - CAPITAL DEPRECIATIO	948.82	1,929.83	75.00	(1,854.83)	2573.1
30-30-670 INTEREST - SALES TAX	306.20	1,285.02	5,000.00	3,714.98	25.7
30-30-805 INTEREST - FIRE SIREN FUND	8.98	49.95	50.00	.05	99.9
30-30-822 INTEREST - DEV TRUST FUND	81.02	479.69	500.00	20.31	95.9
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
30-30-865 SALE OF TOWN LAND	39,949.88	105,001.93	50,000.00	(55,001.93)	210.0
30-30-878 2026 PD VEHICLE LEASE	.00	.00	85,000.00	85,000.00	.0
30-30-879 LWCF MULTI PURPOSE GRANT	.00	.00	210,000.00	210,000.00	.0
TOTAL FUND REVENUE	70,639.26	329,225.01	727,625.00	398,399.99	45.3
TOTAL FUND REVENUE	70,639.26	329,225.01	727,625.00	398,399.99	45.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	495.00	1,089.00	4,500.00	3,411.00	24.2
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	94,533.00	94,533.00	.0
TOTAL ADMINISTRATION	495.00	1,089.00	99,033.00	97,944.00	1.1
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	.00	.00	23,000.00	23,000.00	.0
30-42-820 NEW EQUIPMENT	862.44	73,137.00	85,000.00	11,863.00	86.0
30-42-821 RADAR SIGN - SOUTH END OF TOWN	.00	3,501.88	5,000.00	1,498.12	70.0
30-42-822 PD - RADARS	.00	.00	4,000.00	4,000.00	.0
TOTAL POLICE DEPARTMENT	862.44	76,638.88	117,000.00	40,361.12	65.5
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	.00	40,237.92	.00	(40,237.92)	.0
TOTAL FIRE DEP'T. GRANTS/DONATIO	.00	40,237.92	.00	(40,237.92)	.0
<u>STREETS AND ALLEYS</u>					
30-44-814 TRACKHOE	71,000.00	71,000.00	85,000.00	14,000.00	83.5
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	70,000.00	70,000.00	.0
30-44-830 ROAD MAINT PROJECTS	.00	69,574.00	50,000.00	(19,574.00)	139.2
30-44-880 STREETS/CURBS/GUTTERS MAINT	.00	.00	15,000.00	15,000.00	.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	(862.22)	7,630.31	15,000.00	7,369.69	50.9
TOTAL STREETS AND ALLEYS	70,137.78	148,204.31	235,000.00	86,795.69	63.1
<u>PARKS & RECREATION</u>					
30-47-815 VEHICLE REPLACEMENT	.00	37,292.00	40,000.00	2,708.00	93.2
30-47-835 TREE BOARD PROJECT	.00	.00	1,500.00	1,500.00	.0
30-47-876 MULTI-PURPOSE COURT	.00	.00	418,000.00	418,000.00	.0
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	25,022.85	5,000.00	(20,022.85)	500.5
TOTAL PARKS & RECREATION	.00	62,314.85	464,500.00	402,185.15	13.4
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	.00	10,000.00	10,000.00	.0
TOTAL FLOOD CONTROL	.00	.00	10,000.00	10,000.00	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	.00	15,000.00	15,000.00	.0
30-51-200 TOWN SHOP	19.62	19.62	5,000.00	4,980.38	.4
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	.00	4,000.00	4,000.00	.0
30-51-400 POUND	.00	.00	500.00	500.00	.0
30-51-500 LIBRARY	.00	.00	5,000.00	5,000.00	.0
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	.00	2,500.00	2,500.00	.0
30-51-910 SOCCER FIELD	.00	.00	5,000.00	5,000.00	.0
30-51-920 POOL	.00	.00	5,000.00	5,000.00	.0
30-51-950 GENERAL PROPERTY	.00	.00	10,000.00	10,000.00	.0
TOTAL BUILDING IMPROVEMENTS	19.62	19.62	54,500.00	54,480.38	.0
TOTAL FUND EXPENDITURES	71,514.84	328,504.58	980,033.00	651,528.42	33.5
NET REVENUE OVER EXPENDITURES	(875.58)	720.43	(252,408.00)	(253,128.43)	.3

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

LODGING TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>						
46-30-610	LODGING TAX REVENUE	2,671.12	18,520.07	20,000.00	1,479.93	92.6
46-30-630	INTEREST INCOME	16.75	307.87	150.00	(157.87)	205.3
	TOTAL FUND REVENUE	2,687.87	18,827.94	20,150.00	1,322.06	93.4
	TOTAL FUND REVENUE	2,687.87	18,827.94	20,150.00	1,322.06	93.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	4,516.56	22,771.56	20,150.00	(2,621.56)	113.0
TOTAL FUND EXPENDITURES	4,516.56	22,771.56	20,150.00	(2,621.56)	113.0
TOTAL FUND EXPENDITURES	4,516.56	22,771.56	20,150.00	(2,621.56)	113.0
NET REVENUE OVER EXPENDITURES	(1,828.69)	(3,943.62)	.00	3,943.62	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	85,475.57	580,862.64	1,130,000.00	549,137.36	51.4
71-30-450 OTHER WATER SALES	442.50	2,771.50	3,500.00	728.50	79.2
71-30-510 WATER TAPS	.00	10,500.00	5,000.00	(5,500.00)	210.0
71-30-620 WATER SERVICE CHARGES	.00	190.00	1,000.00	810.00	19.0
71-30-640 WATER TURN-ON CHARGES	.00	75.00	1,000.00	925.00	7.5
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	.00	7,710.00	7,710.00	.0
71-30-650 SALE OF MATERIALS	1,099.32	21,022.97	1,500.00	(19,522.97)	1401.5
71-30-661 ALLOCATED RESERVE FUNDS	.00	.00	294,555.00	294,555.00	.0
71-30-671 INTEREST - 2015 BOND FUND	41.83	232.80	250.00	17.20	93.1
71-30-672 INTEREST - 2017 BOND FUND	.42	2.47	5.00	2.53	49.4
71-30-685 INTEREST - WATER MAINTENANCE	273.32	1,518.60	1,000.00	(518.60)	151.9
71-30-705 INTEREST - '15 BOND RESERVE	514.02	2,349.50	2,500.00	150.50	94.0
71-30-710 INTEREST - '15 BOND ASSET RES	31.21	202.45	500.00	297.55	40.5
TOTAL FUND REVENUE	87,878.19	619,727.93	1,448,520.00	828,792.07	42.8
TOTAL FUND REVENUE	87,878.19	619,727.93	1,448,520.00	828,792.07	42.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	15,016.35	99,293.21	224,000.00	124,706.79	44.3
71-40-150 EMPLOYEE BENEFITS	5,415.71	35,990.31	101,500.00	65,509.69	35.5
71-40-170 FIREMEN/EMT BENEFITS	114.26	354.94	1,500.00	1,145.06	23.7
71-40-210 UTILITIES	1,598.53	7,318.38	22,000.00	14,681.62	33.3
71-40-215 LEASES	458.76	458.76	500.00	41.24	91.8
71-40-221 ENGINEERING	660.00	4,882.78	5,000.00	117.22	97.7
71-40-225 PROFESSIONAL SERVICES	1,638.00	19,459.69	15,000.00	(4,459.69)	129.7
71-40-250 REPAIR & MAINTENANCE	144.74	3,220.44	5,000.00	1,779.56	64.4
71-40-253 WATERLINE & STORAGE IMPROVE	.00	35,161.12	300,000.00	264,838.88	11.7
71-40-260 VEHICLE EXPENSE	.00	623.13	2,500.00	1,876.87	24.9
71-40-261 GASOLINE	167.91	1,664.70	7,500.00	5,835.30	22.2
71-40-265 TIRES	.00	.00	2,500.00	2,500.00	.0
71-40-267 EQUIPMENT REPAIR & MAINTENANC	56.24	4,944.95	2,000.00	(2,944.95)	247.3
71-40-270 INSURANCE	.00	.00	16,720.00	16,720.00	.0
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	830.98	1,623.96	5,000.00	3,376.04	32.5
71-40-285 D & A TESTING	.00	387.00	500.00	113.00	77.4
71-40-290 WATER BILLING	151.21	1,485.98	5,000.00	3,514.02	29.7
71-40-310 PRINTING & ADVERTISING	626.57	5,088.10	3,500.00	(1,588.10)	145.4
71-40-320 MATERIALS & SUPPLIES	960.10	33,985.68	15,000.00	(18,985.68)	226.6
71-40-325 METERS/AIR VALVES/RADIO READ	.00	6,024.88	35,000.00	28,975.12	17.2
71-40-330 CHEMICALS	120.00	6,069.16	15,000.00	8,930.84	40.5
71-40-335 UNIFORMS	40.00	102.00	500.00	398.00	20.4
71-40-340 WATER TESTING	12.45	1,277.13	2,500.00	1,222.87	51.1
71-40-400 WATER BUILDINGS	.00	342.01	1,500.00	1,157.99	22.8
71-40-410 TOWN SHOP	7.59	250.09	1,500.00	1,249.91	16.7
71-40-720 WATER MAINTENANCE - TELEMETRY	.00	.00	20,000.00	20,000.00	.0
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	79,682.06	85,000.00	5,317.94	93.7
71-40-755 B.H. REGIONAL	38,166.45	113,611.05	225,500.00	111,888.95	50.4
71-40-810 NEW EQUIPMENT	(50,701.25)	96,230.94	275,000.00	178,769.06	35.0
71-40-950 BAD DEBT EXPENSE	.00	881.57	2,500.00	1,618.43	35.3
71-40-990 SAFETY	838.49	1,269.31	1,800.00	530.69	70.5
TOTAL FUND EXPENDITURES	16,323.09	561,683.33	1,448,520.00	886,836.67	38.8
TOTAL FUND EXPENDITURES	16,323.09	561,683.33	1,448,520.00	886,836.67	38.8
NET REVENUE OVER EXPENDITURES	71,555.10	58,044.60	.00	(58,044.60)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	39,216.19	198,114.04	500,000.00	301,885.96	39.6
72-30-510 SEWER TAP FEES	.00	400.00	.00	(400.00)	.0
72-30-670 INTEREST - SEWER BOND FUND	37.25	33,533.62	250.00	(33,283.62)	13413.
72-30-675 INTEREST - SEWER BOND ASSET R	41.46	82.80	125.00	42.20	66.2
72-30-680 INTEREST INCOME-SEWER BOND RE	230.41	1,073.86	.00	(1,073.86)	.0
72-30-690 INTEREST - WASTEWATER	948.84	1,929.94	1,000.00	(929.94)	193.0
TOTAL FUND REVENUE	40,474.15	235,134.26	501,375.00	266,240.74	46.9
TOTAL FUND REVENUE	40,474.15	235,134.26	501,375.00	266,240.74	46.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	15,806.99	95,221.40	235,750.00	140,528.60	40.4
72-40-150 EMPLOYEE BENEFITS	5,336.62	32,071.02	92,000.00	59,928.98	34.9
72-40-210 UTILITIES	891.79	4,236.93	12,000.00	7,763.07	35.3
72-40-220 LEGAL FEES	.00	80.00	.00	(80.00)	.0
72-40-221 ENGINEERING	.00	.00	2,500.00	2,500.00	.0
72-40-222 PROFESSIONAL SERVICES	2,354.24	6,694.37	15,000.00	8,305.63	44.6
72-40-250 REPAIR & MAINTENANCE	.00	5.99	15,000.00	14,994.01	.0
72-40-260 VEHICLE EXPENSE	.00	64.09	1,500.00	1,435.91	4.3
72-40-261 GASOLINE	716.97	3,619.93	6,500.00	2,880.07	55.7
72-40-267 EQUIPMENT REPAIR & MAINTENANC	.00	333.76	1,500.00	1,166.24	22.3
72-40-270 INSURANCE	.00	.00	10,890.00	10,890.00	.0
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
72-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
72-40-290 SEWER BILLING	151.20	1,042.87	3,000.00	1,957.13	34.8
72-40-310 PRINTING & ADVERTISING	226.88	646.85	1,000.00	353.15	64.7
72-40-320 MATERIALS & SUPPLIES	318.94	540.81	3,000.00	2,459.19	18.0
72-40-330 CHEMICALS	.00	.00	15,000.00	15,000.00	.0
72-40-345 TOWN SHOP	.00	176.22	1,000.00	823.78	17.6
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	33,400.00	33,400.00	.00	100.0
72-40-760 '24 SEWER BOND	.00	.00	7,500.00	7,500.00	.0
72-40-820 SEWER BUILDINGS	.00	.00	10,000.00	10,000.00	.0
72-40-850 SEWER TESTING	.00	5,628.64	15,000.00	9,371.36	37.5
72-40-920 DEPRECIATION	.00	.00	16,285.00	16,285.00	.0
72-40-990 SAFETY	48.50	214.37	1,800.00	1,585.63	11.9
TOTAL FUND EXPENDITURES	25,852.13	183,977.25	501,375.00	317,397.75	36.7
TOTAL FUND EXPENDITURES	25,852.13	183,977.25	501,375.00	317,397.75	36.7
NET REVENUE OVER EXPENDITURES	14,622.02	51,157.01	.00	(51,157.01)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	33,249.38	166,311.18	395,000.00	228,688.82	42.1
73-30-650 RECYCLING REVENUE	.00	352.00	.00	(352.00)	.0
73-30-670 INTEREST - SANITATION DEPREC	948.86	1,930.07	250.00	(1,680.07)	772.0
TOTAL FUND REVENUE	34,198.24	168,593.25	395,250.00	226,656.75	42.7
TOTAL FUND REVENUE	34,198.24	168,593.25	395,250.00	226,656.75	42.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	7,871.11	52,229.25	109,000.00	56,770.75	47.9
73-40-150 EMPLOYEE BENEFITS	4,053.49	25,665.35	56,250.00	30,584.65	45.6
73-40-210 UTILITIES	260.41	1,673.58	2,000.00	326.42	83.7
73-40-250 REPAIR & MAINTENANCE	.00	200.66	1,000.00	799.34	20.1
73-40-260 VEHICLE EXPENSE	430.00	3,789.89	4,500.00	710.11	84.2
73-40-261 GASOLINE	1,198.39	6,325.87	14,000.00	7,674.13	45.2
73-40-265 TIRES	.00	46.00	4,000.00	3,954.00	1.2
73-40-270 INSURANCE	.00	.00	14,960.00	14,960.00	.0
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	151.20	1,042.86	3,000.00	1,957.14	34.8
73-40-295 LANDFILL ASSESSMENT	10,261.90	75,874.45	160,000.00	84,125.55	47.4
73-40-310 PRINTING & ADVERTISING	.00	.00	1,500.00	1,500.00	.0
73-40-320 MATERIALS & SUPPLIES	165.16	1,159.08	1,500.00	340.92	77.3
73-40-335 UNIFORMS	40.00	102.00	250.00	148.00	40.8
73-40-340 GARBAGE CONTAINERS	152.96	14,861.96	15,000.00	138.04	99.1
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	6,840.00	6,840.00	.0
73-40-990 SAFETY	.00	.00	1,200.00	1,200.00	.0
TOTAL FUND EXPENDITURES	24,584.62	182,970.95	395,250.00	212,279.05	46.3
TOTAL FUND EXPENDITURES	24,584.62	182,970.95	395,250.00	212,279.05	46.3
NET REVENUE OVER EXPENDITURES	9,613.62	(14,377.70)	.00	14,377.70	.0

		6/30/2025	7/31/2025	8/31/2025	9/30/2025	10/31/2025	11/30/2025	12/31/2025
01-11-110	CASH IN CHECKING - COMBINED	\$ 414,351.76	\$ 353,201.57	\$ 548,958.57	\$ 335,248.54	\$ 395,406.60	\$ 224,211.15	\$ 221,572.86
01-11-310	PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
01-11-320	CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
01-11-510	CASH IN SAVINGS	\$ 1,727,601.03	\$ 1,977,601.03	\$ 1,977,601.03	\$ 1,997,320.40	\$ 1,997,320.40	\$ 1,997,320.40	\$ 2,017,457.77
01-11-515	CASH - INVESTMENT FUNDS (XX2678)	\$ 1,250,000.00	\$ 1,252,455.75	\$ 1,252,455.75	\$ 1,252,455.75	\$ 1,254,962.88	\$ 1,255,816.06	\$ 1,255,816.06
01-11-520	CASH - WYO CLASS	\$ 254,764.64	\$ 255,685.63	\$ 256,606.95	\$ 257,491.54	\$ 258,389.68	\$ 259,233.77	\$ 260,080.90
01-11-750	UTILITY CASH CLEARING	\$ -	\$ -					
01-11-751	COURT CASH CLEARING	\$ -	\$ 504.13	\$ 394.13	\$ 429.13	\$ 429.13	\$ 429.13	\$ 219.13
01-11-751	XPRESS DEPOSIT ACCOUNT	\$ -	\$ 51,103.13	\$ 85,458.64	\$ 115,473.65	\$ 145,900.30	\$ 171,609.89	\$ 200,076.47
30-11-140	CASH - SALES TAX ACCOUNT	\$ 331,751.24	\$ 112,367.60	\$ 157,975.18	\$ 220,981.23	\$ 263,421.34	\$ 304,030.85	\$ 333,681.41
30-11-150	CASH--CAPITAL DEPRECIATION	\$ 110,802.53	\$ 110,813.20	\$ 110,823.19	\$ 112,673.74	\$ 112,684.45	\$ 112,694.13	\$ 113,642.95
30-11-160	CASH-FIRE SIREN	\$ 10,405.54	\$ 10,413.94	\$ 10,413.94	\$ 10,430.48	\$ 10,438.90	\$ 10,446.51	\$ 10,455.49
30-11-190	CASH - DEV TRUST FUND	\$ 79,097.37	\$ 79,177.98	\$ 79,258.68	\$ 79,336.85	\$ 79,417.71	\$ 79,496.04	\$ 79,577.06
30-11-200	CASH- ARPA FUNDS		\$ -					
46-11-100	CASH - LODGING TAX	\$ 20,445.96	\$ 16,714.71	\$ 19,281.63	\$ 19,912.33	\$ 22,388.82	\$ 19,309.77	\$ 18,155.64
71-11-120	CASH - WATER MAINTENANCE FUND	\$ 176,447.71	\$ 176,702.65	\$ 176,941.48	\$ 177,205.39	\$ 177,461.42	\$ 177,692.99	\$ 177,966.31
71-11-140	CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
71-11-176	CD - SERIES 15/17 BOND RESERVE	\$ 104,128.73	\$ 104,128.73	\$ 104,128.73	\$ 105,329.42	\$ 105,329.42	\$ 107,164.90	\$ 107,678.92
71-11-177	CASH - SERIES 15 BOND ASSET RESERVE	\$ 42,652.50	\$ 42,683.58	\$ 42,714.69	\$ 42,753.60	\$ 42,784.76	\$ 42,823.74	\$ 42,854.95
71-11-178	CASH - SERIES '15 BOND FUND	\$ 48,515.25	\$ 48,554.39	\$ 48,591.04	\$ 48,631.51	\$ 48,670.75	\$ 48,706.22	\$ 48,748.05
71-11-179	CASH - SERIES '17 BOND FUND	\$ 49,583.28	\$ 49,583.70	\$ 49,584.12	\$ 49,584.50	\$ 49,584.92	\$ 49,585.33	\$ 49,585.75
72-11-110	CASH - WASTEWATER FACILITIES	\$ 110,819.55	\$ 110,830.24	\$ 110,840.25	\$ 112,690.82	\$ 112,701.54	\$ 112,711.24	\$ 113,660.08
72-11-140	CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
72-11-160	20 SEWER BOND RESERVE	\$ 51,904.08	\$ 51,904.08	\$ 51,904.08	\$ 52,456.94	\$ 52,456.94	\$ 53,300.39	\$ 53,530.80
72-11-165	2020 SEWER BOND ASSET RESERVE	\$ 14,870.80	\$ 14,870.80	\$ 14,870.80	\$ 14,952.92	\$ 14,952.92	\$ 14,952.92	\$ 14,994.38
72-11-170	20 SEWER BOND FUND	\$ 1,173.46	\$ 1,188.86	\$ 1,190.12	\$ 1,191.30	\$ 34,628.63	\$ 34,669.83	\$ 34,707.08
73-11-110	CASH-SANITATION DEPRECIATION	\$ 110,840.40	\$ 110,851.11	\$ 110,861.14	\$ 112,711.73	\$ 112,722.48	\$ 112,732.20	\$ 113,681.06
73-11-140	CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
	Total Assets	\$ 4,931,151.67	\$ 4,952,332.65	\$ 5,231,849.98	\$ 5,140,257.61	\$ 5,313,049.83	\$ 5,209,933.30	\$ 5,289,138.96

ENTERPRISE FUND CASH

RESTRICTED FUNDS

FIDUCIARY

CD ENTERPRISE/CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND

GENERAL FUND

Greybull Police Department

24 South 5th Street, Greybull, Wyoming 82426



Phone 307-765-2308

Fax 307-765-2384

January 5, 2025

Dear Mayor and Council,

This month, the Holidazzle event was held and everything went smoothly. The chili feed was a huge success, and a special thank you goes to Shauna for serving all of the chili.

Officer Wiekhorst, along with Officers from Basin and Manderson and the County, assisted in distributing Christmas food baskets to families in need within the community.

The following information is the approximate stats for the month of December:

Calls for Service: 129

Traffic Stops: 19

EMS Calls: 19

New Cases: 6

Arrests: 1

The approximate Year end stats for January 2025 – December 2025

Calls for Service: 2,006

Total Traffic stops: 474

EMS Calls: 174

Cases: 94

Arrest: 30

Please feel free to contact me with any questions.

Chief Travis Davis
Greybull Police Department

GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR DECEMBER, 2025

FIRE CALLS

NUMBER OF FIRE INCIDENTS	3	
MEMBER:	#	HOURS
ALLEN, COLTON	3	4.5
BROWN, EDDIE	2	3
BOYER, NICK	0	0
COCHRANE, DOUGLAS	2	3
FREIDMAN, JEFF	3	4.5
HALE, MARK	1	1.5
HETZEL, MATHEW	1	1.5
HETZEL, NATHAN	0	0
HUNT, JEFF	0	0
HOWE, ROBB	1	1.5
JORDAN, MICHAEL	0	0
KERN, NICK	0	0
KOTTMAN, JEREMY	1	1.5
MAZUR, MAX	1	1.5
MILLER, MIKE	0	0
MULLEY, BRADY	1	1.5
MURDOCH, PRESTON	0	0
MURPHY, SKYLAR	1	1.5
NUTTALL, ROB	0	0
OGG, BRANT	1	1.5
PATRICK, SEAN	0	0
SPRAGG, CHUCK	3	4.5
SPRAGG, KYLE	3	4.5
		0
		0
FIRE CALL DURATION	1	
FIRE CALL HOURS	36	
TRAINING HOURS	29	
TOTAL FIRE HOURS	65	
TOTAL DEPT. HRS	65	
Total Water Usage Estimate	1,300	gallons

NOTICE OF PUBLIC HEARING

Notice is hereby given that Greybull liquor license dealers have filed applications with the Town Clerk of Greybull, Wyoming, on eleven liquor license renewals for Retail, Restaurant, Limited Liquor License for March 15, 2026, to March 14, 2027, at the following established locations:

RETAIL LIQUOR LICENSES

- *The Topsy Cow LLC, dba **The Topsy Cow** 540 1st Avenue South
- *EagleCav, LLC, dba **Lynn's Superfoods**, 909 N 6th Street
- *L & B, Inc., dba **Lisa's**, 200 Greybull Avenue
- *Maverik, Inc., dba **Maverik Country Store**, 524 No. 6th St.
- *Silver Spur Saloon LLC, dba **Silver Spur Saloon**, 445 Greybull Ave.
- *Freier Properties Inc., dba **Smokehouse Saloon**, 526 Greybull Ave.

RESTAURANT LIQUOR LICENSE

- *Carla Scharen, dba **CC's Pizza**, 427 Greybull Ave
- *Historic Hotel Greybull, LLC, dba **The Speakeasy**, 602 Greybull Ave.
- *Los Gabanes LLC, dba **Los Gabanes**, 546 Greybull Avenue
- *Los Gabanes LLC, Event Center, 522 Greybull Avenue
- *Bobs Diner & Bakery LLC, 509 Greybull Ave

LIMITED RETAIL LIQUOR LICENSE

- *Elks B.P.O. #1431, dba **Greybull Elks Lodge**, 622 Greybull Ave.

And protests, if there be any, against the issuance of the renewal of such licenses will be at 6:00 p.m., or as the agenda allows, on the 9th day of February, 2026, at Town Hall, 24 South Fifth Street, Greybull, Wyoming.

/s/ Hailey Winkler, Town Clerk

*** PLEASE PUBLISH ***

JANUARY 22, 2026 and JANUARY 29, 2026

NOTICE TO BIDDERS

Sealed bids entitled "**LOT 31 FRONTIER SUBDIVISION**" will be received by the Town of Greybull, Wyoming, at the office of the Town Clerk, 24 South 5th Street, Greybull, Wyoming 82426, until **MONDAY, January 12, 2026, at 5:00 P.M.**, for the purpose of purchasing the vacant lot located in the Frontier Subdivision. The bid will be awarded to the highest responsible bidder with a minimum bid requirement of **\$32,220**.

The special bidding procedures, building requirements and zoning information can be obtained at Greybull Town Hall and can found online at www.townofgreybull.com.

The legal description of the real property is as follows:

**LOT 31, FRONTIER SUBDIVISION,
TOWN OF GREYBULL, BIG HORN COUNTY, STATE OF WYOMING.**

Each bid must be submitted in a sealed envelope addressed to the Town of Greybull, and must be plainly marked on the outside describing the item being bid on. Emailed bids will not be accepted.

All bids duly received by **MONDAY, January 12, 2026, at 5:00 P.M.**, will be publicly opened and read during the regularly scheduled meeting. The highest responsible bid will be awarded at that time. The Town reserves the right to reject all bids.

DATED this 15th day of December 2025.

Hailey Winkler
Town Clerk

PUBLISH: December 18, 2025
December 24, 2025
January 1, 2026

8th

NOTICE TO BIDDERS

Sealed bids entitled "**LOT 12 FRONTIER SUBDIVISION**" will be received by the Town of Greybull, Wyoming, at the office of the Town Clerk, 24 South 5th Street, Greybull, Wyoming 82426, until **MONDAY, January 12, 2026, at 5:00 P.M.**, for the purpose of purchasing the vacant lot located in the Frontier Subdivision. The bid will be awarded to the highest responsible bidder with a minimum bid requirement of **\$33,120.00**.

The special bidding procedures, building requirements and zoning information can be obtained at Greybull Town Hall and can found online at www.townofgreybull.com .

The legal description of the real property is as follows:

**LOT 12, FRONTIER SUBDIVISION,
TOWN OF GREYBULL, BIG HORN COUNTY, STATE OF WYOMING.**

Each bid must be submitted in a sealed envelope addressed to the Town of Greybull and must be plainly marked on the outside describing the item being bid on. Emailed bids will not be accepted.

All bids duly received by Monday, January 12, 2026, at **5:00 P.M.**, will be publicly opened and read during the regularly scheduled meeting. The highest responsible bid will be awarded at that time. The Town reserves the right to reject all bids.

DATED this 8th day of December 2025.

**Hailey Winkler
Town Clerk**

PUBLISH: December 11,2025
December 18,2025
December 24,2025

That brings us to the rates I recommend you adopt and how to do that.

How to Implement the Water Model 2 Rates

In the following, I summarize most things you would need to do to get set on this course of rates. In your case, you should adopt rate adjustments in two phases.

1. The first set of adjustments is a revenue increase and rate restructuring. Table A states the initial set of rates to adopt. Adopt these rates early enough to become effective by January 1, 2025. Adopt earlier, if you can. You would need to satisfy all Statutory requirements for making rate adjustments in advance of billing at the adjusted rates.
2. The next adjustment needs to occur one year later, at the same time of year or to be effective right after the start of the next fiscal year. Increase minimum and unit charges across-the-board by 4.0 percent annually, but whatever the budget inflation rate is expected to be each year, raise rates across-the-board by that percentage rate. Again, satisfy Statutory requirements.
 - a) Inflationary increases should continue each year. When making inflationary increases, you should examine the costs and incomes the utility experienced during the then current year, plus the balances that accrued. Compare those items to the same items in Tables 3, 4, 5 and 17, of the Model for the year in question:
 - i) If all criteria are performing close to the values in the Model, raise all rates by 4.0 percent, as shown near the top of Table 3, page 59.
 - ii) If criteria are not performing as shown at the bottom of Table 17, page 81, but they are not egregiously different, follow the instructions in Chapter 9 of the book, "How to Get Great Rates" for how to make inflationary increases correctly, adjusting for variations in incomes, costs, etc. Download that book for free from <https://gettinggreatrates.com/Freebies>.
 - iii) If any criterion is performing poorly by an amount that is troubling to you (balances too low, incomes too low, expenses too high), call me to discuss the situation. It is likely I will be able to "talk you through" how to make appropriate rate adjustments to correct the situation. If not, I can do a model revision for a small fee.
3. I recommend repeating the Bullet Point 2 task each following year until you have raised rates and fees by a total of 20 percent. However, if your costs, capital improvements, and other things change dramatically over the next few years, I suggest you get a new rate analysis done when it seems to you it will be most productive. Otherwise, if these criteria are near what I modeled, and for most utilities they usually are, you may not need the next analysis for several additional years. A subsequent rate analysis would likely be useful just before you solidify plans for a major system improvement. That would let you use the analysis to support planning. When rate analysis time arrives, have me or another rate analyst of your choice perform a new rate analysis.

ORDINANCE #912

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 13.04 OF THE GREYBULL TOWN CODE, BY AMENDING SECTION 13.04.370 PROVIDING FOR WATER RATE INCREASES. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

WHEREAS the Town of Greybull recently conducted a rate study with Carl Brown from Getting Great Rates. From this study it was determined the following rates should be adopted in order to adjust for inflation and to maintain the appropriate reserves, as required by Wyoming Statutes Section 15-7-407, which have been declining, and to cover all operations, maintenance, and depreciation.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.04.370C of the Greybull Town code is hereby amended to provide as follows (amendments in **BOLD**):

Section 13.04.370C schedule of charges

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

1. The water rates effective with the **April 2026** utility meter reading will be as follows:
 - a. Minimum rates based on tap size.

	Meter Size	$\frac{3}{4}$	1	1 $\frac{1}{2}$	2	3
Water In-town Active	Rate	\$36.81	\$73.64	\$135.04	\$208.72	\$405.18
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water In-town Inactive	Rate	\$28.10	\$64.94	\$126.33	\$200.01	\$396.48
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water Out of town Active	Rate	\$49.30	\$95.35	\$172.09	\$264.18	\$509.78
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water Out of town Inactive	Rate	\$38.41	\$84.46	\$161.20	\$253.30	\$498.89
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65

- b. Unit charge rates

Gallons Used	0 – 9.99	10 – 39.99	40 and up
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Rate Per 1,000	\$1.66	\$2.08	\$2.61
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Section 2. This Ordinance shall be in full force and effect on March 9, 2026 utility billing and after the adopting and publication as required by law.

1st reading – January 12, 2026

2nd reading – February 9, 2026

3rd reading – March 9, 2026

PASSED, APPROVED AND ADOPTED this 9th day of March 2026.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

ORDINANCE #911

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 13.08 OF THE GREYBULL TOWN CODE, BY AMENDING SECTION 13.08.010 PROVIDING FOR SEWER RATE INCREASES. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

WHEREAS, the Town of Greybull recently conducted a rate study with Carl Brown from Getting Great Rates. From this study it was determined the following rates should be adopted in order to adjust for inflation and to maintain the appropriate reserves, as required by Wyoming Statutes Section 15-7-407, which have been declining, and to cover all operations, maintenance, and depreciation.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.08.010 of the Greybull Town code is hereby amended to provide as follows (amendments in **BOLD**):

Section 13.08.010 schedule of charges

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

1. The sanitary sewer rates effective after the **April 2026** utility meter reading will be as follows:
 - a. Minimum rates based on tap size

Sewer Monthly Minimum	
Tap Size	Rate
3/4"	\$33.80
1"	\$61.14
1 1/2"	\$106.70
2"	\$161.39
3"	\$307.20

- b. Unit charge rates

Gallons Used	Rate per 1,000
All Usage	\$3.15

- c. Unit charge calculations

Calculation Method for Sewer Usage	
Time of Year	Method
Winter	Water Meter Reading
Summer	Avg Monthly Winter Use

- d. Time of year definitions
 - a. Winter Billing – occurs during the months of November thru April
 - b. Summer Billing – occurs during the months of May thru October
- 2. The “snowbird”/inactive rates for sewer utilities effective after the February 2025 utility meter reading will be as follows:

Snowbird/Inactive In-town	
Tap	Sewer minimum
3/4"	\$27.90
1"	\$55.01
1 1/2"	\$100.43
2"	\$155.05
3"	\$300.80

Section 2. This Ordinance shall be in full force and effect on March 20th, 2026, utility billing and after the adopting and publication as required by law.

- 1st reading – January 12, 2026
- 2nd reading – February 9, 2026
- 3rd reading – March 9, 2026

PASSED, APPROVED AND ADOPTED this 9TH day of March 2026.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk