

AGENDA
Regular Council Meeting – 6:00 pm
February 9, 2026

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS

ADOPTION OF PREVIOUS MEETING’S FINANCIALS

PUBLIC RELATIONS

- Jeremy Mizell – B4 Hydro Vac (Industrial Park Lot)
- Mike Johnston – American Legion

REPORTS

Administrator	Fire Department
Public Works	
Law Enforcement	Court Report

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION

HEARINGS

- Water
- Liquor License Renewals – discussion / motion to approve

UNFINISHED BUSINESS

- ORD #912 – 2nd reading – adopt water rates
- ORD #911 – 2nd reading – adopt sewer rates

NEW

-

PROJECT UPDATES

- WWDC Level III Funding
- Multi-Purpose Court -
- America’s 250th Grant

EXECUTIVE SESSION – possible litigation

APPROVAL OF BILLS

ADJOURNMENT

REGULAR MEETING
January 12, 2026

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Norton, Mayor Myles Foley Councilmembers Dooley, Jolley, Crist, Kottman, Attorney Richins, Chief Davis, and Clerk Winkler.

Councilmember Jolley moved, and Dooley seconded to approve the meeting minutes from December 8, 2025 with one correction. Motion carried.

Public Relations: Danae Bales – Bright Block Initiative- Danae Bales approached the council explaining what the Bright Block initiative is and what they would like to do to help the housing in Greybull, they asked to partner with the town of Greybull to help them with grants. Councilmember Kottman motion to approve partnership with the Bright Block initiative councilmember Jolley seconded. Motion carried.

The Silver Spur- The Silver Spur asked the council if they could use their liquor license in Basin, on February 7 for the Winter Arts Gala. Councilmember Kottman motion to approve Silver Spur to use their liquor license at the Winter Arts Gala. Councilmember Jolley Seconded. Motion carried.

Administrator: Administrator Norton presented the report which followed agenda.

Police report: Chief Davis presented the report for the Greybull Police Department.

Public works: Administrator gave report for the public works department. with an update on what the public works crew has been working on.

Public comment: None

Agenda addition/deletions/adoption: None

Under Hearings: Water-Councilmember Dooley motioned to shut off delinquent water accounts with two months of non-payment. Councilmember Jolley seconded the motion. Motion carried.

Motion to approve for advertising – Liquor License renewal- Councilmember Crist motion to approve the liquor license advertisement. Councilmember Kottman second. Motion Carried.

Unfinished business: Discussion on the East Landing Fence Replacement- Damaged on 1/23/25 – Town Public Works crew has fixed and replaced the sign and is currently working on fixing the fence, they have most of the parts and are waiting for the supplies to finish up.

New business: Lot 31 Frontier Subdivision- Attorney Kent Richins opened one sealed bid in the amount of \$32,220.00 from William & Zanna Thomas. Councilmember Crist motion to approve the sale of lot 31 in the amount of \$32,220.00, Councilmember Kottman second. Motion carried.

Lot 12 Frontier Subdivision- Attorney Kent Richins opened one sealed bid in the amount 33,120.00 from Rob & Jennifer Aanerud. Councilmember Dooley motion to approve the bid in the amount of 33,120.00. Councilmember Jolley seconded. Motion carried.

ORD #912- 1st reading-adopt water rates- Councilmember Crist motion to approve the first reading- adopt water rates. Councilmember Dooley seconded. Motion carried.

ORD #911- 1st reading Sewer Rates- Councilmember Jolley motion to approve 1st reading Sewer rates, councilmember Kottman seconded. Motion carried.

Projects:

Multi-purpose Court – Jake is working on the engineering part, once complete, we will put out bids.

America 250th Grant- Grant approved we are waiting to receive the grant reequipments.

Approval of Bills- councilmember Jolley motioned, and Crist seconded to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Applied Concepts, Inc.	\$122.50	BH Reg Joint Powers Board	\$57,147.30
Big Horn County Solid Waste	\$21,979.20	Big Horn Co-Op	\$1,831.16
Big Horn County	\$12.00	Big Horn County School District #3 - Holidazzle	\$273.39
Big Horn Rual Electric	\$3,425.08	CivicPlus	\$2,560.95
Club Dauntless	\$480.00	CAN Surety	\$175.00
Communication Technologies	\$907.31	Comtronix	\$255.00
Dawn Norton	\$379.96	Energy Laboratories, Inc.	\$1,151.00
Ferguson Waterworks	\$14,874.16	Frandsen Safety, Inc.	\$97.00
GoodYear Printing	\$1,648.94	Greybull Body Shop	\$410.55
Greybull Building Center LLC	\$211.57	Greybull Fire Department	\$4,125.00
GHS Paintbrush	\$100.00	Greybull Standard	\$2,944.00
Daniela Smith	\$600.00	Hawkins, Inc.	\$2,665.46
Holidazzle	\$1,350.00	Homax Oil Sales, Inc.	\$25.91
Interactive Data, LLC	\$151.00	Jack's Truck Center, Inc.	\$1,420.63
JR's Towing & Repair	\$670.97	Keeler Law Firm, PC	\$1,177.07
Lynn's Superfoods	\$208.32	MASA	\$140.00
Midway Clinic	\$2,984.23	Mountain West Farm Bureau Ins.	\$796.00
Michael Neuffer	\$3,182.00	Murdoch Oil, Inc.	\$4,020.91
NAPA Auto Supply	\$1,729.38	Nelson Engineering, Corp.	\$3,900.00
O'Reilly Auto Enterprises, LLC	\$426.33	Pitney Bowes Global Financial Services	\$107.88
Pollardwater	\$2,911.14	Postmaster	\$402.48
Railroad Management Co. LLC	\$458.76	Richins, Kent	\$5,100.00
Ridley's Family Markets	\$1,504.80	Rocky Mountain Power	\$11,275.14
TK2 Design, LLC	\$120.00	TCT	\$2,793.66
Team Lab Chemical Corp.	\$11,152.00	Office Shop, Inc.	\$403.27
Traveling Computers, Inc.	\$2,361.08	Travis Davis	\$650.00
Tyler Technologies, Inc.	\$1,563.24	Verizon Wireless	\$1,284.09
Wyo Assoc. of Rural Water	\$505.00	Wyoming DEQ	\$200.00
WyDot-Financial Services	\$10.00	Wyoming Gas	\$3,331.95
WyoNet, Inc.	\$2,880.00	Water Deposit Refund	\$113.79
Sun Ridge Systems, Inc.	\$3,400.00	Wyoming Educators' Benefit Trust	\$54,203.49
Total AP Checks	\$247,291.05		
Xpress Bill Pay	\$119.75	BMO	\$8,410.61
Workers' Compensation	\$1,611.85	Aflac	\$563.14
NCPERS	\$96.00	EFTPS – Payroll Taxes	\$24,049.57
Bank of Greybull – HSA	\$802.00	Empower Retirement	\$400.00
Wyoming Retirement	\$15,118.66	Payroll – Dec.	\$65,952.17

		Total Payables	\$364,414.80

There being no further business to come before the Council, Councilmember Kottman moved, and Dooley seconded to adjourn the meeting at 18:42 p.m. Motion carried.

/s/ _____
Myles Foley, Mayor

Attest: _____
Hailey Winkler, Town Clerk

TOWN OF GREYBULL ADMINISTRATOR'S REPORT FEBRUARY 2026

UNFINISHED BUSINESS –

- **ORD #912** – 2nd reading – Amended water rates **as recommended from the rate study and required for grant funding acceptance** – no changes from the 1st reading. These rates will go into effect with the April billing.
- **ORD #911** – 2nd reading – Amended sewer rates recommended from the rate study – no changes from the 1st reading. These rates will go into effect with the April billing.

PROJECTS –

WWDC Level III Construction Funding

- As previously discussed, we continue to secure funding for Phase 1 of the Greybull water transmission pipeline and East tank replacement project. We are seeking funding from two sources: an SRF Loan and a grant from the WWDC. We have already received positive notice regarding our SRF Loan request.
- WWDC held a public meeting on August 19th, to review the Water System Improvement presentation by DOWLS Tad Rosenlund.

On Tuesday, November 4, 2025, I attended the Joint WWDC/Select Water Committee meeting where Mr. Moser presented on the Town's behalf. Subsequently, Myles and I attended the meeting on Wednesday, November 5, 2025, where the Director recommended our application for approval. I am pleased to report that the recommendation was approved, securing \$1,582,000 in funding for the preconstruction and tank replacement phases of our project. We will need to return for additional funding requests once the preconstruction work is complete.

If you recall, we put phase 1 of the project on the IUP (Intended Use Plan) on January 31. We received notice that we have been awarded project priority and that comes with 67% principal forgiveness and a .5% loan. We accepted this award and attended the February State Loan and Investment Board Meeting (SLIB) on 2/5/26 where our application/project was unanimously approved by the board under the Drinking Water State Revolving Fund (DWSRF) loan.

- Funding for the full transmission reconstruction will be 50% WWDC and 50% SLIB.

Multi-purpose Court

- LWCF grant was submitted in October 2024. This grant is a 50/50 grant, and the property is currently under LWCF boundaries with the tennis court improvements completed several years ago. The total projected project cost came in at \$418,000 – concrete being the material used.
- We have received the signed agreement to move forward with the project. Preparations are being put in place to begin the bid process.

America's 250's Grant

- In March, we submitted a funding application for a 60-foot flagpole and a 12'x18' flag to be installed at the baseball fields in commemoration of America's 250th anniversary. I am pleased to share that the 250th Grant Committee Task Force recommended our application to the Governor, and it has been officially approved.
- The contract was signed and we are waiting for final ok to move forward with product purchase and installation of our project.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>						
10-30-110	PROPERTY TAXES	25,778.29	80,643.13	115,000.00	34,356.87	70.1
10-30-111	MOTOR VEHICLE FEES	.00	409.37	40,000.00	39,590.63	1.0
10-30-112	FRANCHISE FEES	10,507.94	58,236.77	75,000.00	16,763.23	77.7
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	6,082.04	6,000.00	(82.04)	101.4
10-30-114	GBP ASSESSMENT REVENUES	.00	7,180.13	9,500.00	2,319.87	75.6
10-30-115	POOL CONCESSIONS REVENUES	.00	.00	150.00	150.00	.0
10-30-116	POOL GATE REVENUES	.00	9,945.66	4,000.00	(5,945.66)	248.6
10-30-119	SWIM LESSONS	.00	.00	2,500.00	2,500.00	.0
10-30-210	LIQUOR LICENSE FEES	.00	.00	9,000.00	9,000.00	.0
10-30-211	PUBLISHING LIQUOR LICENSE	.00	.00	400.00	400.00	.0
10-30-212	ANIMAL LICENSES	635.00	690.00	2,000.00	1,310.00	34.5
10-30-215	BUILDING CONTRACTORS LICENSES	425.00	1,100.00	1,500.00	400.00	73.3
10-30-218	BUILDING PERMITS	121.00	3,214.00	2,500.00	(714.00)	128.6
10-30-220	MISCELLANEOUS LICENSES	135.00	395.00	500.00	105.00	79.0
10-30-309	WY SKILLS GAMES DIST	.00	28,168.38	20,000.00	(8,168.38)	140.8
10-30-310	CIGARETTE TAXES	608.28	4,043.03	8,500.00	4,456.97	47.6
10-30-311	WY LOTTERY DISTRIBUTIONS	1,566.48	4,664.62	6,000.00	1,335.38	77.7
10-30-312	GASOLINE TAXES	7,170.33	45,937.38	80,000.00	34,062.62	57.4
10-30-314	SALES TAXES	45,077.26	301,862.41	430,000.00	128,137.59	70.2
10-30-318	MINERAL ROYALTIES	15,242.15	30,484.30	100,000.00	69,515.70	30.5
10-30-330	SEVERANCE TAXES	29,062.56	72,281.46	50,000.00	(22,281.46)	144.6
10-30-335	DIRECT DISTRIBUTION	177,441.40	354,882.80	325,000.00	(29,882.80)	109.2
10-30-340	MOSQUITO CONTROL/GRANT	1,560.51	9,359.19	10,000.00	640.81	93.6
10-30-350	STREET SWEEPING	.00	570.00	500.00	(70.00)	114.0
10-30-410	RENTAL INCOME	1,436.67	11,736.69	15,000.00	3,263.31	78.2
10-30-420	VIN CHECKS	80.00	770.00	1,000.00	230.00	77.0
10-30-500	I.D. CHECKS	75.00	570.00	500.00	(70.00)	114.0
10-30-510	COURT FINES	1,095.00	12,563.00	20,000.00	7,437.00	62.8
10-30-512	COURT COSTS	70.00	660.00	1,000.00	340.00	66.0
10-30-515	RESTITUTION	1,991.84	5,139.70	.00	(5,139.70)	.0
10-30-535	ANIMAL POUND RENTAL FEES	10.00	10.00	750.00	740.00	1.3
10-30-600	MISCELLANEOUS REVENUE	1,322.00	4,623.94	15,000.00	10,376.06	30.8
10-30-650	INTEREST INCOME	2,572.35	49,898.23	7,500.00	(42,398.23)	665.3
10-30-660	INVESTMENT INTEREST	2,347.00	32,181.98	35,000.00	2,818.02	92.0
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	94,533.00	94,533.00	.0
TOTAL FUND REVENUE		326,331.06	1,138,303.21	1,488,333.00	350,029.79	76.5
TOTAL FUND REVENUE		326,331.06	1,138,303.21	1,488,333.00	350,029.79	76.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,606.92	12,059.69	22,000.00	9,940.31	54.8
10-41-120 SALARIES - MAYOR & COUNCIL	500.00	5,050.00	9,000.00	3,950.00	56.1
10-41-150 EMPLOYEE BENEFITS	912.16	5,926.68	12,688.50	6,761.82	46.7
10-41-210 UTILITIES	619.56	4,063.38	7,500.00	3,436.62	54.2
10-41-220 LEGAL FEES	975.00	8,551.69	20,000.00	11,448.31	42.8
10-41-222 PROFESSIONAL SERVICES	332.45	3,016.43	10,000.00	6,983.57	30.2
10-41-270 INSURANCE	.00	.00	8,833.00	8,833.00	.0
10-41-280 TRAVEL & TRAINING	187.51	309.00	5,000.00	4,691.00	6.2
10-41-290 OTHER MISCELLANEOUS	16.00	229.95	750.00	520.05	30.7
10-41-300 MEMBERSHIP	.00	4,592.15	4,500.00	(92.15)	102.1
10-41-310 PRINTING & ADVERTISING	33.78	4,427.63	15,000.00	10,572.37	29.5
10-41-320 MATERIALS & SUPPLIES	.00	5,595.49	3,000.00	(2,595.49)	186.5
10-41-330 POSTAGE	83.35	520.32	1,500.00	979.68	34.7
10-41-810 NEW EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
10-41-830 SOFTWARE CONTRACT/SUPPORT	417.13	23,715.24	25,000.00	1,284.76	94.9
10-41-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL ADMINISTRATION	5,683.86	78,057.65	147,871.50	69,813.85	52.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	27,144.17	218,504.40	383,000.00	164,495.60	57.1
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	13,303.35	90,698.93	160,000.00	69,301.07	56.7
10-42-210 UTILITIES	840.42	7,869.45	13,500.00	5,630.55	58.3
10-42-220 LEGAL FEES	.00	587.00	5,000.00	4,413.00	11.7
10-42-221 LEGAL PUBLICATIONS	.00	1,507.40	2,000.00	492.60	75.4
10-42-222 PROFESSIONAL SERVICES	3,400.00	16,482.95	3,200.00	(13,282.95)	515.1
10-42-230 COMMUNICATIONS - EQUIPMENT	907.31	14,083.97	16,000.00	1,916.03	88.0
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	15.00	1,000.00	985.00	1.5
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	1,084.55	1,500.00	415.45	72.3
10-42-261 GASOLINE	743.71	6,064.12	15,000.00	8,935.88	40.4
10-42-262 CAR WASHES	.00	293.55	500.00	206.45	58.7
10-42-263 OIL & DAILY MAINTENANCE	136.35	1,504.40	1,500.00	(4.40)	100.3
10-42-265 TIRES	.00	.00	2,000.00	2,000.00	.0
10-42-270 INSURANCE	.00	1,016.50	6,836.50	5,820.00	14.9
10-42-280 TRAVEL, TRAINING, LODGING	.00	1,652.94	3,500.00	1,847.06	47.2
10-42-281 TRAINING - ACADEMY	.00	.00	1,000.00	1,000.00	.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	1,500.00	1,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	.00	.00	2,000.00	2,000.00	.0
10-42-286 PUBLIC RELATIONS	.00	491.11	1,500.00	1,008.89	32.7
10-42-290 OTHER MISCELLANEOUS	.00	3,978.32	1,500.00	(2,478.32)	265.2
10-42-292 PRISONERS - JAIL	.00	.00	1,000.00	1,000.00	.0
10-42-300 MEMBERSHIP	.00	.00	250.00	250.00	.0
10-42-310 PRINTING & ADVERTISING	133.78	538.59	1,500.00	961.41	35.9
10-42-320 MATERIALS & SUPPLIES OFFICE	.00	1,804.42	3,500.00	1,695.58	51.6
10-42-322 POSTAGE	96.80	380.62	1,000.00	619.38	38.1
10-42-331 PATROL EQUIPMENT	.00	5,083.60	4,200.00	(883.60)	121.0
10-42-332 INVESTIGATIVE EQUIPMENT	76.00	2,172.95	13,000.00	10,827.05	16.7
10-42-340 UNIFORMS	.00	1,514.73	2,500.00	985.27	60.6
10-42-800 NEW EQUIPMENT	.00	1,202.67	2,500.00	1,297.33	48.1
10-42-990 SAFETY	.00	532.19	600.00	67.81	88.7
TOTAL POLICE DEPARTMENT	46,781.89	379,064.36	691,993.50	312,929.14	54.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	242.30	1,020.59	2,500.00	1,479.41	40.8
10-43-250 REPAIR & MAINTENANCE	.00	6.39	4,000.00	3,993.61	.2
10-43-260 VEHICLE EXPENSE	.00	(66.00)	1,500.00	1,566.00	(4.4)
10-43-261 GASOLINE	70.92	70.92	1,000.00	929.08	7.1
10-43-270 INSURANCE	.00	.00	10,829.50	10,829.50	.0
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	862.50	4,125.00	5,625.00	1,500.00	73.3
10-43-300 MEMBERSHIP	.00	.00	3,500.00	3,500.00	.0
10-43-320 MATERIALS & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	126.50	250.00	123.50	50.6
TOTAL FIRE DEPARTMENT	1,175.72	5,283.40	35,454.50	30,171.10	14.9
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	4,208.49	29,238.99	43,000.00	13,761.01	68.0
10-44-150 EMPLOYEE BENEFITS	1,958.38	11,244.69	18,250.00	7,005.31	61.6
10-44-210 UTILITIES	2,897.97	17,763.49	28,000.00	10,236.51	63.4
10-44-250 REPAIR & MAINTENANCE	92.45	1,083.92	1,500.00	416.08	72.3
10-44-255 HIGHWAY/STREETS MAINTENANCE	.00	25.27	5,000.00	4,974.73	.5
10-44-260 VEHICLE EXPENSE	.00	1,349.06	1,500.00	150.94	89.9
10-44-261 GASOLINE	500.57	1,460.54	6,000.00	4,539.46	24.3
10-44-265 TIRES	.00	.00	3,000.00	3,000.00	.0
10-44-267 EQUIPMENT REPAIR & MAINTENANC	185.08	3,226.23	10,000.00	6,773.77	32.3
10-44-270 INSURANCE	.00	1,016.50	4,840.00	3,823.50	21.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	17.99	250.00	232.01	7.2
10-44-320 MATERIALS & SUPPLIES	.00	1,123.35	5,000.00	3,876.65	22.5
10-44-335 UNIFORMS	.00	82.00	500.00	418.00	16.4
10-44-990 SAFETY	.00	150.79	600.00	449.21	25.1
TOTAL STREETS AND ALLEYS	9,842.94	67,782.82	127,690.00	59,907.18	53.1
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	1,649.60	16,288.25	31,500.00	15,211.75	51.7
10-45-150 EMPLOYEE BENEFITS	460.74	3,496.14	6,250.00	2,753.86	55.9
10-45-220 LEGAL FEES	2,152.07	8,922.07	20,000.00	11,077.93	44.6
10-45-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	117.11	733.02	1,500.00	766.98	48.9
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	4,379.52	29,439.48	61,450.00	32,010.52	47.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	1,898.00	13,361.95	16,750.00	3,388.05	79.8
10-46-150 EMPLOYEE BENEFITS	952.28	5,690.71	9,500.00	3,809.29	59.9
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	203.71	500.00	296.29	40.7
10-46-261 GASOLINE	.00	195.30	1,500.00	1,304.70	13.0
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	136.95	500.00	363.05	27.4
10-46-325 CHEMICALS	.00	.00	20,000.00	20,000.00	.0
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	2,850.28	19,588.62	50,800.00	31,211.38	38.6
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	1,804.00	15,650.75	33,500.00	17,849.25	46.7
10-47-115 SALARIES - MUSEUM	1,599.58	14,325.68	25,000.00	10,674.32	57.3
10-47-150 EMPLOYEE BENEFITS	1,254.72	9,574.02	21,500.00	11,925.98	44.5
10-47-210 UTILITIES	2,024.09	10,578.30	17,000.00	6,421.70	62.2
10-47-220 PROFESSIONAL SERVICES	.00	2,597.03	25,000.00	22,402.97	10.4
10-47-250 REPAIR & MAINTENANCE	494.37	1,085.23	2,500.00	1,414.77	43.4
10-47-260 VEHICLE EXPENSE	55.16	1,785.51	1,500.00	(285.51)	119.0
10-47-261 GASOLINE	91.15	1,817.22	4,000.00	2,182.78	45.4
10-47-267 EQUIPMENT REPAIR & MAINTENANC	.00	2,818.35	3,000.00	181.65	94.0
10-47-270 INSURANCE	.00	290.00	1,331.00	1,041.00	21.8
10-47-290 OTHER MISCELLANEOUS	.00	255.53	500.00	244.47	51.1
10-47-320 MATERIALS & SUPPLIES	.00	10,197.17	10,000.00	(197.17)	102.0
10-47-335 UNIFORMS	.00	127.14	250.00	122.86	50.9
10-47-810 NEW EQUIPMENT	.00	151.32	1,500.00	1,348.68	10.1
10-47-990 SAFETY	.00	600.00	600.00	.00	100.0
TOTAL PARKS & RECREATION	7,323.07	71,853.25	147,181.00	75,327.75	48.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	490.28	8,255.27	19,000.00	10,744.73	43.5
10-48-150 EMPLOYEE BENEFITS	45.64	781.77	1,750.00	968.23	44.7
10-48-210 UTILITIES	244.67	1,259.12	3,500.00	2,240.88	36.0
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	.00	70.96	750.00	679.04	9.5
10-48-261 GASOLINE	31.84	485.80	1,000.00	514.20	48.6
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	99.99	250.00	150.01	40.0
10-48-310 PRINTING & ADVERTISING	.00	144.00	250.00	106.00	57.6
10-48-320 MATERIALS & SUPPLIES	85.56	998.16	2,000.00	1,001.84	49.9
10-48-335 UNIFORMS	.00	.00	250.00	250.00	.0
10-48-810 NEW EQUIPMENT	.00	.00	500.00	500.00	.0
TOTAL ANIMAL CONTROL	897.99	12,095.07	29,650.00	17,554.93	40.8
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,840.62	15,373.51	32,000.00	16,626.49	48.0
10-49-150 EMPLOYEE BENEFITS	922.28	6,016.58	12,500.00	6,483.42	48.1
10-49-210 UTILITIES	254.51	1,861.74	2,500.00	638.26	74.5
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-49-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-49-320 MATERIALS & SUPPLIES	.00	167.93	2,500.00	2,332.07	6.7
10-49-990 SAFETY	.00	600.00	600.00	.00	100.0
TOTAL FLOOD CONTROL	3,017.41	24,019.76	53,350.00	29,330.24	45.0
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	7,500.00	12,500.00	5,000.00	60.0
10-50-150 EMPLOYEE BENEFITS	84.80	656.45	1,311.50	655.05	50.1
10-50-220 PROFESSIONAL SERVICES	.00	20,639.50	28,000.00	7,360.50	73.7
10-50-290 OTHER MISCELLANEOUS	39.23	531.92	2,500.00	1,968.08	21.3
10-50-780 ECONOMIC DEVELOPMENT	93.86	7,519.17	10,000.00	2,480.83	75.2
10-50-785 CHAMBER OF COMMERCE	.00	.00	250.00	250.00	.0
10-50-795 HOLIDAZZLE	767.59	4,166.21	5,000.00	833.79	83.3
10-50-800 DAYS OF '49	.00	66.00	1,000.00	934.00	6.6
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
TOTAL MISCELLANEOUS	1,985.48	43,079.25	63,561.50	20,482.25	67.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	.00	1,047.50	2,500.00	1,452.50	41.9
10-51-250 FIRE HALL	255.00	510.00	2,000.00	1,490.00	25.5
10-51-300 REC CENTER	.00	4,042.74	3,000.00	(1,042.74)	134.8
10-51-400 POUND	.00	126.50	500.00	373.50	25.3
10-51-500 LIBRARY	.00	189.89	1,500.00	1,310.11	12.7
10-51-800 CALL CENTER	.00	51.46	1,000.00	948.54	5.2
10-51-900 P&R BLDGS	.00	120.00	1,000.00	880.00	12.0
10-51-950 GENERAL PROPERTY	.00	200.00	2,000.00	1,800.00	10.0
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.30	5,500.00	198.70	96.4
TOTAL BUILDING MAINTENANCE	255.00	11,589.39	19,000.00	7,410.61	61.0
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	7,528.29	21,000.00	13,471.71	35.9
10-52-150 EMPLOYEE BENEFITS	.00	696.42	2,000.00	1,303.58	34.8
10-52-210 UTILITIES	509.95	4,544.02	12,000.00	7,455.98	37.9
10-52-250 REPAIR & MAINTENANCE	.00	146.95	1,500.00	1,353.05	9.8
10-52-270 INSURANCE	.00	.00	1,331.00	1,331.00	.0
10-52-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-52-290 OTHER MISCELLANEOUS	.00	37.47	1,000.00	962.53	3.8
10-52-320 MATERIALS & SUPPLIES	.00	975.23	5,000.00	4,024.77	19.5
10-52-325 CHEMICALS	.00	12,337.56	15,000.00	2,662.44	82.3
TOTAL POOL	509.95	26,265.94	60,331.00	34,065.06	43.5
TOTAL FUND EXPENDITURES	84,703.11	768,118.99	1,488,333.00	720,214.01	51.6
NET REVENUE OVER EXPENDITURES	241,627.95	370,184.22	.00	(370,184.22)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	38,416.40	258,894.99	375,000.00	116,105.01	69.0
30-30-667 INTEREST - CAPITAL DEPRECIATIO	154.34	2,084.17	75.00	(2,009.17)	2778.9
30-30-670 INTEREST - SALES TAX	294.22	1,579.24	5,000.00	3,420.76	31.6
30-30-805 INTEREST - FIRE SIREN FUND	8.17	58.12	50.00	(8.12)	116.2
30-30-822 INTEREST - DEV TRUST FUND	81.10	560.79	500.00	(60.79)	112.2
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
30-30-865 SALE OF TOWN LAND	32,596.00	137,597.93	50,000.00	(87,597.93)	275.2
30-30-878 2026 PD VEHICLE LEASE	.00	.00	85,000.00	85,000.00	.0
30-30-879 LWCF MULTI PURPOSE GRANT	.00	.00	210,000.00	210,000.00	.0
TOTAL FUND REVENUE	71,550.23	400,775.24	727,625.00	326,849.76	55.1
TOTAL FUND REVENUE	71,550.23	400,775.24	727,625.00	326,849.76	55.1

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	330.00	1,419.00	4,500.00	3,081.00	31.5
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	94,533.00	94,533.00	.0
TOTAL ADMINISTRATION	330.00	1,419.00	99,033.00	97,614.00	1.4
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	22,987.70	22,987.70	23,000.00	12.30	100.0
30-42-820 NEW EQUIPMENT	.00	73,137.00	85,000.00	11,863.00	86.0
30-42-821 RADAR SIGN - SOUTH END OF TOWN	.00	3,501.88	5,000.00	1,498.12	70.0
30-42-822 PD - RADARS	.00	.00	4,000.00	4,000.00	.0
TOTAL POLICE DEPARTMENT	22,987.70	99,626.58	117,000.00	17,373.42	85.2
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-815 FIRE SIRENS	(18,393.05)	(18,393.05)	.00	18,393.05	.0
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	.00	40,237.92	.00	(40,237.92)	.0
TOTAL FIRE DEP'T. GRANTS/DONATIO	(18,393.05)	21,844.87	.00	(21,844.87)	.0
<u>STREETS AND ALLEYS</u>					
30-44-814 TRACKHOE	.00	71,000.00	85,000.00	14,000.00	83.5
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	70,000.00	70,000.00	.0
30-44-830 ROAD MAINT PROJECTS	.00	69,574.00	50,000.00	(19,574.00)	139.2
30-44-880 STREETS/CURBS/GUTTERS MAINT	.00	.00	15,000.00	15,000.00	.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	.00	7,630.31	15,000.00	7,369.69	50.9
TOTAL STREETS AND ALLEYS	.00	148,204.31	235,000.00	86,795.69	63.1
<u>PARKS & RECREATION</u>					
30-47-815 VEHICLE REPLACEMENT	.00	37,292.00	40,000.00	2,708.00	93.2
30-47-835 TREE BOARD PROJECT	.00	.00	1,500.00	1,500.00	.0
30-47-876 MULTI-PURPOSE COURT	3,240.00	3,240.00	418,000.00	414,760.00	.8
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	25,022.85	5,000.00	(20,022.85)	500.5
TOTAL PARKS & RECREATION	3,240.00	65,554.85	464,500.00	398,945.15	14.1
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	.00	10,000.00	10,000.00	.0
TOTAL FLOOD CONTROL	.00	.00	10,000.00	10,000.00	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	.00	15,000.00	15,000.00	.0
30-51-200 TOWN SHOP	.00	19.62	5,000.00	4,980.38	.4
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	.00	4,000.00	4,000.00	.0
30-51-400 POUND	.00	.00	500.00	500.00	.0
30-51-500 LIBRARY	.00	.00	5,000.00	5,000.00	.0
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	.00	2,500.00	2,500.00	.0
30-51-910 SOCCER FIELD	.00	.00	5,000.00	5,000.00	.0
30-51-920 POOL	.00	.00	5,000.00	5,000.00	.0
30-51-950 GENERAL PROPERTY	.00	.00	10,000.00	10,000.00	.0
TOTAL BUILDING IMPROVEMENTS	.00	19.62	54,500.00	54,480.38	.0
TOTAL FUND EXPENDITURES	8,164.65	336,669.23	980,033.00	643,363.77	34.4
NET REVENUE OVER EXPENDITURES	63,385.58	64,106.01	(252,408.00)	(316,514.01)	25.4

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

LODGING TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>						
46-30-610	LODGING TAX REVENUE	1,813.99	20,334.06	20,000.00	(334.06)	101.7
46-30-630	INTEREST INCOME	94.55	402.42	150.00	(252.42)	268.3
	TOTAL FUND REVENUE	1,908.54	20,736.48	20,150.00	(586.48)	102.9
	TOTAL FUND REVENUE	1,908.54	20,736.48	20,150.00	(586.48)	102.9

TOWN OF GREYBULL
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	1,442.00	24,213.56	20,150.00	(4,063.56)	120.2
TOTAL FUND EXPENDITURES	1,442.00	24,213.56	20,150.00	(4,063.56)	120.2
TOTAL FUND EXPENDITURES	1,442.00	24,213.56	20,150.00	(4,063.56)	120.2
NET REVENUE OVER EXPENDITURES	466.54	(3,477.08)	.00	3,477.08	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	82,645.11	663,507.75	1,130,000.00	466,492.25	58.7
71-30-450 OTHER WATER SALES	402.75	3,174.25	3,500.00	325.75	90.7
71-30-510 WATER TAPS	.00	10,500.00	5,000.00	(5,500.00)	210.0
71-30-620 WATER SERVICE CHARGES	.00	190.00	1,000.00	810.00	19.0
71-30-640 WATER TURN-ON CHARGES	.00	75.00	1,000.00	925.00	7.5
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	.00	.00	7,710.00	7,710.00	.0
71-30-650 SALE OF MATERIALS	.00	21,022.97	1,500.00	(19,522.97)	1401.5
71-30-661 ALLOCATED RESERVE FUNDS	.00	.00	294,555.00	294,555.00	.0
71-30-671 INTEREST - 2015 BOND FUND	38.06	270.86	250.00	(20.86)	108.3
71-30-672 INTEREST - 2017 BOND FUND	.42	2.89	5.00	2.11	57.8
71-30-685 INTEREST - WATER MAINTENANCE	248.83	1,767.43	1,000.00	(767.43)	176.7
71-30-705 INTEREST - '15 BOND RESERVE	.00	2,349.50	2,500.00	150.50	94.0
71-30-710 INTEREST - '15 BOND ASSET RES	31.23	233.68	500.00	266.32	46.7
TOTAL FUND REVENUE	83,366.40	703,094.33	1,448,520.00	745,425.67	48.5
TOTAL FUND REVENUE	83,366.40	703,094.33	1,448,520.00	745,425.67	48.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	15,129.04	114,422.25	224,000.00	109,577.75	51.1
71-40-150 EMPLOYEE BENEFITS	6,302.99	42,279.78	101,500.00	59,220.22	41.7
71-40-170 FIREMEN/EMT BENEFITS	114.26	469.20	1,500.00	1,030.80	31.3
71-40-210 UTILITIES	2,136.47	9,454.85	22,000.00	12,545.15	43.0
71-40-215 LEASES	.00	458.76	500.00	41.24	91.8
71-40-221 ENGINEERING	.00	4,882.78	5,000.00	117.22	97.7
71-40-225 PROFESSIONAL SERVICES	1,556.00	21,015.69	15,000.00	(6,015.69)	140.1
71-40-250 REPAIR & MAINTENANCE	.00	3,220.44	5,000.00	1,779.56	64.4
71-40-253 WATERLINE & STORAGE IMPROVE	.00	35,161.12	300,000.00	264,838.88	11.7
71-40-260 VEHICLE EXPENSE	60.14	683.27	2,500.00	1,816.73	27.3
71-40-261 GASOLINE	269.50	1,934.20	7,500.00	5,565.80	25.8
71-40-265 TIRES	.00	.00	2,500.00	2,500.00	.0
71-40-267 EQUIPMENT REPAIR & MAINTENANC	.00	4,944.95	2,000.00	(2,944.95)	247.3
71-40-270 INSURANCE	.00	.00	16,720.00	16,720.00	.0
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	527.82	2,151.78	5,000.00	2,848.22	43.0
71-40-285 D & A TESTING	.00	387.00	500.00	113.00	77.4
71-40-290 WATER BILLING	470.41	1,956.39	5,000.00	3,043.61	39.1
71-40-310 PRINTING & ADVERTISING	273.78	5,361.88	3,500.00	(1,861.88)	153.2
71-40-320 MATERIALS & SUPPLIES	260.30	34,245.98	15,000.00	(19,245.98)	228.3
71-40-325 METERS/AIR VALVES/RADIO READ	1,476.40	7,501.28	35,000.00	27,498.72	21.4
71-40-330 CHEMICALS	2,545.46	8,614.62	15,000.00	6,385.38	57.4
71-40-335 UNIFORMS	.00	102.00	500.00	398.00	20.4
71-40-340 WATER TESTING	1,151.00	2,428.13	2,500.00	71.87	97.1
71-40-400 WATER BUILDINGS	95.15	437.16	1,500.00	1,062.84	29.1
71-40-410 TOWN SHOP	.00	250.09	1,500.00	1,249.91	16.7
71-40-720 WATER MAINTENANCE - TELEMETRY	899.00	899.00	20,000.00	19,101.00	4.5
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	79,682.06	85,000.00	5,317.94	93.7
71-40-755 B.H. REGIONAL	18,861.15	132,472.20	225,500.00	93,027.80	58.8
71-40-810 NEW EQUIPMENT	458.33	96,689.27	275,000.00	178,310.73	35.2
71-40-950 BAD DEBT EXPENSE	.00	881.57	2,500.00	1,618.43	35.3
71-40-990 SAFETY	64.18	1,333.49	1,800.00	466.51	74.1
TOTAL FUND EXPENDITURES	52,651.38	614,321.19	1,448,520.00	834,198.81	42.4
TOTAL FUND EXPENDITURES	52,651.38	614,321.19	1,448,520.00	834,198.81	42.4
NET REVENUE OVER EXPENDITURES	30,715.02	88,773.14	.00	(88,773.14)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	37,446.49	235,560.53	500,000.00	264,439.47	47.1
72-30-510 SEWER TAP FEES	.00	400.00	.00	(400.00)	.0
72-30-670 INTEREST - SEWER BOND FUND	43.96	33,577.58	250.00	(33,327.58)	13431.
72-30-675 INTEREST - SEWER BOND ASSET R	.00	82.80	125.00	42.20	66.2
72-30-680 INTEREST INCOME-SEWER BOND RE	.00	1,073.86	.00	(1,073.86)	.0
72-30-690 INTEREST - WASTEWATER	154.36	2,084.30	1,000.00	(1,084.30)	208.4
TOTAL FUND REVENUE	37,644.81	272,779.07	501,375.00	228,595.93	54.4
TOTAL FUND REVENUE	37,644.81	272,779.07	501,375.00	228,595.93	54.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	15,778.32	110,999.72	235,750.00	124,750.28	47.1
72-40-150 EMPLOYEE BENEFITS	5,936.76	37,993.48	92,000.00	54,006.52	41.3
72-40-210 UTILITIES	1,014.43	5,251.36	12,000.00	6,748.64	43.8
72-40-220 LEGAL FEES	.00	80.00	.00	(80.00)	.0
72-40-221 ENGINEERING	.00	.00	2,500.00	2,500.00	.0
72-40-222 PROFESSIONAL SERVICES	.00	6,694.37	15,000.00	8,305.63	44.6
72-40-250 REPAIR & MAINTENANCE	.00	5.99	15,000.00	14,994.01	.0
72-40-260 VEHICLE EXPENSE	.00	64.09	1,500.00	1,435.91	4.3
72-40-261 GASOLINE	669.15	4,289.08	6,500.00	2,210.92	66.0
72-40-267 EQUIPMENT REPAIR & MAINTENANC	.00	333.76	1,500.00	1,166.24	22.3
72-40-270 INSURANCE	.00	.00	10,890.00	10,890.00	.0
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
72-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
72-40-290 SEWER BILLING	350.71	1,393.58	3,000.00	1,606.42	46.5
72-40-310 PRINTING & ADVERTISING	273.79	920.64	1,000.00	79.36	92.1
72-40-320 MATERIALS & SUPPLIES	463.52	1,004.33	3,000.00	1,995.67	33.5
72-40-330 CHEMICALS	9,353.00	9,353.00	15,000.00	5,647.00	62.4
72-40-345 TOWN SHOP	.00	176.22	1,000.00	823.78	17.6
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	33,400.00	33,400.00	.00	100.0
72-40-760 '24 SEWER BOND	.00	.00	7,500.00	7,500.00	.0
72-40-820 SEWER BUILDINGS	.00	.00	10,000.00	10,000.00	.0
72-40-850 SEWER TESTING	.00	5,628.64	15,000.00	9,371.36	37.5
72-40-920 DEPRECIATION	.00	.00	16,285.00	16,285.00	.0
72-40-990 SAFETY	32.27	246.64	1,800.00	1,553.36	13.7
TOTAL FUND EXPENDITURES	33,871.95	217,834.90	501,375.00	283,540.10	43.5
TOTAL FUND EXPENDITURES	33,871.95	217,834.90	501,375.00	283,540.10	43.5
NET REVENUE OVER EXPENDITURES	3,772.86	54,944.17	.00	(54,944.17)	.0

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	33,237.87	199,549.05	395,000.00	195,450.95	50.5
73-30-650 RECYCLING REVENUE	.00	352.00	.00	(352.00)	.0
73-30-670 INTEREST - SANITATION DEPREC	154.38	2,084.45	250.00	(1,834.45)	833.8
TOTAL FUND REVENUE	33,392.25	201,985.50	395,250.00	193,264.50	51.1
TOTAL FUND REVENUE	33,392.25	201,985.50	395,250.00	193,264.50	51.1

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	7,945.87	60,175.12	109,000.00	48,824.88	55.2
73-40-150 EMPLOYEE BENEFITS	4,330.75	29,989.12	56,250.00	26,260.88	53.3
73-40-210 UTILITIES	366.94	2,040.52	2,000.00	(40.52)	102.0
73-40-250 REPAIR & MAINTENANCE	.00	200.66	1,000.00	799.34	20.1
73-40-260 VEHICLE EXPENSE	55.16	3,845.05	4,500.00	654.95	85.5
73-40-261 GASOLINE	1,356.51	7,682.38	14,000.00	6,317.62	54.9
73-40-265 TIRES	.00	46.00	4,000.00	3,954.00	1.2
73-40-270 INSURANCE	.00	.00	14,960.00	14,960.00	.0
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	350.72	1,393.58	3,000.00	1,606.42	46.5
73-40-295 LANDFILL ASSESSMENT	11,717.30	87,591.75	160,000.00	72,408.25	54.7
73-40-310 PRINTING & ADVERTISING	.00	.00	1,500.00	1,500.00	.0
73-40-320 MATERIALS & SUPPLIES	115.28	1,274.36	1,500.00	225.64	85.0
73-40-335 UNIFORMS	.00	102.00	250.00	148.00	40.8
73-40-340 GARBAGE CONTAINERS	.00	14,861.96	15,000.00	138.04	99.1
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	6,840.00	6,840.00	.0
73-40-990 SAFETY	32.27	32.27	1,200.00	1,167.73	2.7
TOTAL FUND EXPENDITURES	26,270.80	209,234.77	395,250.00	186,015.23	52.9
TOTAL FUND EXPENDITURES	26,270.80	209,234.77	395,250.00	186,015.23	52.9
NET REVENUE OVER EXPENDITURES	7,121.45	(7,249.27)	.00	7,249.27	.0

	6/30/2025	7/31/2025	8/31/2025	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026
01-11-110 CASH IN CHECKING - COMBINED	\$ 414,351.76	\$ 353,201.57	\$ 548,958.57	\$ 335,248.54	\$ 395,406.60	\$ 224,211.15	\$ 221,572.86	\$ 454,662.84
01-11-310 PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
01-11-320 CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
01-11-510 CASH IN SAVINGS	\$ 1,727,601.03	\$ 1,977,601.03	\$ 1,977,601.03	\$ 1,997,320.40	\$ 1,997,320.40	\$ 1,997,320.40	\$ 2,017,457.77	\$ 2,017,457.77
01-11-515 CASH - INVESTMENT FUNDS (XX2678)	\$ 1,250,000.00	\$ 1,252,455.75	\$ 1,252,455.75	\$ 1,252,455.75	\$ 1,254,962.88	\$ 1,255,816.06	\$ 1,255,816.06	\$ 1,257,333.79
01-11-520 CASH - WYO CLASS	\$ 254,764.64	\$ 255,685.63	\$ 256,606.95	\$ 257,491.54	\$ 258,389.68	\$ 259,233.77	\$ 260,080.90	\$ 260,910.17
01-11-750 UTILITY CASH CLEARING	\$ -	\$ -						
01-11-751 COURT CASH CLEARING	\$ -	\$ 504.13	\$ 394.13	\$ 429.13	\$ 429.13	\$ 429.13	\$ 219.13	\$ 219.13
01-11-751 XPRESS DEPOSIT ACCOUNT	\$ -	\$ 51,103.13	\$ 85,458.64	\$ 115,473.65	\$ 145,900.30	\$ 171,609.89	\$ 200,076.47	\$ 227,709.24
30-11-140 CASH - SALES TAX ACCOUNT	\$ 331,751.24	\$ 112,367.60	\$ 157,975.18	\$ 220,981.23	\$ 263,421.34	\$ 304,030.85	\$ 333,681.41	\$ 358,492.86
30-11-150 CASH--CAPITAL DEPRECIATION	\$ 110,802.53	\$ 110,813.20	\$ 110,823.19	\$ 112,673.74	\$ 112,684.45	\$ 112,694.13	\$ 113,642.95	\$ 113,797.29
30-11-160 CASH-FIRE SIREN	\$ 10,405.54	\$ 10,413.94	\$ 10,413.94	\$ 10,430.48	\$ 10,438.90	\$ 10,446.51	\$ 10,455.49	\$ 10,463.66
30-11-190 CASH - DEV TRUST FUND	\$ 79,097.37	\$ 79,177.98	\$ 79,258.68	\$ 79,336.85	\$ 79,417.71	\$ 79,496.04	\$ 79,577.06	\$ 79,658.16
30-11-200 CASH- ARPA FUNDS		\$ -						
46-11-100 CASH - LODGING TAX	\$ 20,445.96	\$ 16,714.71	\$ 19,281.63	\$ 19,912.33	\$ 22,388.82	\$ 19,309.77	\$ 18,155.64	\$ 18,622.18
71-11-120 CASH - WATER MAINTENANCE FUND	\$ 176,447.71	\$ 176,702.65	\$ 176,941.48	\$ 177,205.39	\$ 177,461.42	\$ 177,692.99	\$ 177,966.31	\$ 178,215.14
71-11-140 CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
71-11-176 CD - SERIES 15/17 BOND RESERVE	\$ 104,128.73	\$ 104,128.73	\$ 104,128.73	\$ 105,329.42	\$ 105,329.42	\$ 107,164.90	\$ 107,678.92	\$ 107,678.92
71-11-177 CASH - SERIES 15 BOND ASSET RESERVE	\$ 42,652.50	\$ 42,683.58	\$ 42,714.69	\$ 42,753.60	\$ 42,784.76	\$ 42,823.74	\$ 42,854.95	\$ 42,886.18
71-11-178 CASH - SERIES '15 BOND FUND	\$ 48,515.25	\$ 48,554.39	\$ 48,591.04	\$ 48,631.51	\$ 48,670.75	\$ 48,706.22	\$ 48,748.05	\$ 48,786.11
71-11-179 CASH - SERIES '17 BOND FUND	\$ 49,583.28	\$ 49,583.70	\$ 49,584.12	\$ 49,584.50	\$ 49,584.92	\$ 49,585.33	\$ 49,585.75	\$ 49,586.17
72-11-110 CASH - WASTEWATER FACILITIES	\$ 110,819.55	\$ 110,830.24	\$ 110,840.25	\$ 112,690.82	\$ 112,701.54	\$ 112,711.24	\$ 113,660.08	\$ 113,814.44
72-11-140 CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
72-11-160 20 SEWER BOND RESERVE	\$ 51,904.08	\$ 51,904.08	\$ 51,904.08	\$ 52,456.94	\$ 52,456.94	\$ 53,300.39	\$ 53,530.80	\$ 53,530.80
72-11-165 2020 SEWER BOND ASSET RESERVE	\$ 14,870.80	\$ 14,870.80	\$ 14,870.80	\$ 14,952.92	\$ 14,952.92	\$ 14,952.92	\$ 14,994.38	\$ 14,994.38
72-11-170 20 SEWER BOND FUND	\$ 1,173.46	\$ 1,188.86	\$ 1,190.12	\$ 1,191.30	\$ 34,628.63	\$ 34,669.83	\$ 34,707.08	\$ 34,751.04
73-11-110 CASH-SANITATION DEPRECIATION	\$ 110,840.40	\$ 110,851.11	\$ 110,861.14	\$ 112,711.73	\$ 112,722.48	\$ 112,732.20	\$ 113,681.06	\$ 113,835.44
73-11-140 CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
Total Assets	\$ 4,931,151.67	\$ 4,952,332.65	\$ 5,231,849.98	\$ 5,140,257.61	\$ 5,313,049.83	\$ 5,209,933.30	\$ 5,289,138.96	\$ 5,578,401.55

ENTERPRISE FUND CASH

RESTRICTED FUNDS

FIDUCIARY

CD ENTERPRISE/CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND

GENERAL FUND

Greybull Police Department

24 South 5th Street, Greybull, Wyoming 82426



Phone 307-765-2308

Fax 307-765-2384

February 2, 2026

Dear Mayor and Council,

The department remained fairly busy with calls for service this month. The warmer weather has brought more people out and about, which has naturally increased activity throughout the community.

Court Clerk Tranas attended a grant-writing training this month. This will be a significant benefit to the department as she begins actively seeking grant opportunities to support police operations and equipment needs. The department's command staff also attended training focused on effective leadership and communication skills.

On a more somber note, retired K9 Jimi took a turn for the worse this month. After careful consideration, Officer Wiekhorst made the difficult decision to humanely put him down.

The following information is the approximate stats for the month of January:

Calls for Service: 118

Traffic Stops: 36

EMS Calls: 18

New Cases: 10

Arrests: 1

Please feel free to contact me with any questions.

Chief Travis Davis
Greybull Police Department

GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE
REPORT FOR
JANUARY, 2026

FIRE CALLS

NUMBER OF FIRE INCIDENTS			
MEMBER:	#	HOURS	
ALLEN, COLTON	1	1.5	
BROWN, EDDIE	2	3	
BOYER, NICK	1	1.5	
COCHRANE, DOUG	2		
FREIDMAN, JEFF	1	1.5	
HALE, MARK	2	3	
HETZEL, MATHEW	1	1.5	
HETZEL, NATHAN	0	0	
HUNT, JEFF	1	1.5	
HOWE, ROBB	0	0	
JORDAN, MICHAEL	0	0	
KERN, NICK	1	1.5	
KOTTMAN, JEREMY	1	1.5	
MAZUR, MAX	0	0	
MILLER, MIKE	0	0	
MULLEY, BRADY	0	0	
MURDOCH, PRESTON	1	1.5	
MURPHY, SKYLAR	1	1.5	
NUTTALL, ROB	1	1.5	
OGG, BRANT	0	0	
PATRICK, SEAN	0	0	
SPRAGG, CHUCK	1	1.5	
SPRAGG, KYLE	1	1.5	
		0	
		0	
FIRE CALL DURATION	1		
FIRE CALL HOURS	24		
TRAINING HOURS	29		
TOTAL FIRE HOURS	53		
TOTAL DEPT. HRS	53		
Total Water Usage Estimate	500	gallons	

NOTICE OF PUBLIC HEARING

Notice is hereby given that Greybull liquor license dealers have filed applications with the Town Clerk of Greybull, Wyoming, on eleven liquor license renewals for Retail, Restaurant, Limited Liquor License for March 15, 2026, to March 14, 2027, at the following established locations:

RETAIL LIQUOR LICENSES

- *The Topsy Cow LLC, dba **The Topsy Cow** 540 1st Avenue South
- *EagleCav, LLC, dba **Lynn's Superfoods**, 909 N 6th Street
- *L & B, Inc., dba **Lisa's**, 200 Greybull Avenue
- *Maverik, Inc., dba **Maverik Country Store**, 524 No. 6th St.
- *Silver Spur Saloon LLC, dba **Silver Spur Saloon**, 445 Greybull Ave.
- *Freier Properties Inc., dba **Smokehouse Saloon**, 526 Greybull Ave.

RESTAURANT LIQUOR LICENSE

- *Carla Scharen, dba **CC's Pizza**, 427 Greybull Ave
- *Historic Hotel Greybull, LLC, dba **The Speakeasy**, 602 Greybull Ave.
- *Los Gabanes LLC, dba **Los Gabanes**, 546 Greybull Avenue
- *Los Gabanes LLC, Event Center, 522 Greybull Avenue
- *Bobs Diner & Bakery LLC, 509 Greybull Ave

LIMITED RETAIL LIQUOR LICENSE

- *Elks B.P.O. #1431, dba **Greybull Elks Lodge**, 622 Greybull Ave.

And protests, if there be any, against the issuance of the renewal of such licenses will be at 6:00 p.m., or as the agenda allows, on the 9th day of February, 2026, at Town Hall, 24 South Fifth Street, Greybull, Wyoming.

/s/ Hailey Winkler, Town Clerk

*** PLEASE PUBLISH ***

JANUARY 22, 2026 and JANUARY 29, 2026

ORDINANCE #912

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 13.04 OF THE GREYBULL TOWN CODE, BY AMENDING SECTION 13.04.370 PROVIDING FOR WATER RATE INCREASES. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

WHEREAS the Town of Greybull recently conducted a rate study with Carl Brown from Getting Great Rates. From this study it was determined the following rates should be adopted in order to adjust for inflation and to maintain the appropriate reserves, as required by Wyoming Statutes Section 15-7-407, which have been declining, and to cover all operations, maintenance, and depreciation.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.04.370C of the Greybull Town code is hereby amended to provide as follows (amendments in **BOLD**):

Section 13.04.370C schedule of charges

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

1. The water rates effective with the **April 2026** utility meter reading will be as follows:
 - a. Minimum rates based on tap size.

	Meter Size	$\frac{3}{4}$	1	1 $\frac{1}{2}$	2	3
Water In-town Active	Rate	\$36.81	\$73.64	\$135.04	\$208.72	\$405.18
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water In-town Inactive	Rate	\$28.10	\$64.94	\$126.33	\$200.01	\$396.48
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water Out of town Active	Rate	\$49.30	\$95.35	\$172.09	\$264.18	\$509.78
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65
Water Out of town Inactive	Rate	\$38.41	\$84.46	\$161.20	\$253.30	\$498.89
	EDU	\$12.65	\$12.65	\$12.65	\$12.65	\$12.65

- b. Unit charge rates

Gallons Used	0 – 9.99	10 – 39.99	40 and up
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Rate Per 1,000	\$1.66	\$2.08	\$2.61
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Section 2. This Ordinance shall be in full force and effect on March 9, 2026 utility billing and after the adopting and publication as required by law.

1st reading – January 12, 2026

2nd reading – February 9, 2026

3rd reading – March 9, 2026

PASSED, APPROVED AND ADOPTED this 9th day of March 2026.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

ORDINANCE #911

AN ORDINANCE OF THE TOWN OF GREYBULL, BIG HORN COUNTY, WYOMING, AMENDING CHAPTER 13.08 OF THE GREYBULL TOWN CODE, BY AMENDING SECTION 13.08.010 PROVIDING FOR SEWER RATE INCREASES. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

WHEREAS, the Town of Greybull recently conducted a rate study with Carl Brown from Getting Great Rates. From this study it was determined the following rates should be adopted in order to adjust for inflation and to maintain the appropriate reserves, as required by Wyoming Statutes Section 15-7-407, which have been declining, and to cover all operations, maintenance, and depreciation.

IT IS HEREBY ORDAINED by the governing body of the Town of Greybull, Big Horn County, State of Wyoming as follows:

Section 1. Section 13.08.010 of the Greybull Town code is hereby amended to provide as follows (amendments in **BOLD**):

Section 13.08.010 schedule of charges

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

1. The sanitary sewer rates effective after the **April 2026** utility meter reading will be as follows:
 - a. Minimum rates based on tap size

Sewer Monthly Minimum	
Tap Size	Rate
$\frac{3}{4}$ "	\$33.80
1"	\$61.14
1 $\frac{1}{2}$ "	\$106.70
2"	\$161.39
3"	\$307.20

- b. Unit charge rates

Gallons Used	Rate per 1,000
All Usage	\$3.15

- c. Unit charge calculations

Calculation Method for Sewer Usage	
Time of Year	Method
Winter	Water Meter Reading
Summer	Avg Monthly Winter Use

- d. Time of year definitions
 - a. Winter Billing – occurs during the months of November thru April
 - b. Summer Billing – occurs during the months of May thru October
- 2. The “snowbird”/inactive rates for sewer utilities effective after the February 2025 utility meter reading will be as follows:

Snowbird/Inactive In-town	
Tap	Sewer minimum
3/4"	\$27.90
1"	\$55.01
1 1/2"	\$100.43
2"	\$155.05
3"	\$300.80

Section 2. This Ordinance shall be in full force and effect on March 20th, 2026, utility billing and after the adopting and publication as required by law.

1st reading – January 12, 2026

2nd reading – February 9, 2026

3rd reading – March 9, 2026

PASSED, APPROVED AND ADOPTED this 9TH day of March 2026.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk