

AGENDA
Regular Council Meeting – 6:00 pm
April 13, 2026

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS

ADOPTION OF PREVIOUS MEETING’S FINANCIALS

PUBLIC RELATIONS

- Water Bill Policy Change – Eddie Sjostrom

REPORTS

Administrator	Fire Department
Public Works	
Law Enforcement	Court Report

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION

HEARINGS

- Water

UNFINISHED BUSINESS

-

NEW

- ORD# 914 – FY27 Budget – 1st reading
- ORD# 913 – FY27 Mill Levy – 1st reading
- Bid Opening – Frontier Subdivision Lot 32 – Discussion/Approval
- Bid Opening – Public Work Truck – Discussion/Approval
- Days of '49 Committee request – Discussion/Approval
- Town Clean up month – Discussion/Approval dump vouchers
- Update Resolution #508 – Discussion/Approval
- Pool Update - Discussion

PROJECT UPDATES

- Water Transmission Line & Tank Replacement project
- Multi-Purpose Court
- America’s 250th Grant

EXECUTIVE SESSION – Real Estate

APPROVAL OF BILLS

ADJOURNMENT

REGULAR MEETING
March 9, 2026

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Norton, Mayor Myles Foley Councilmembers Jolley, Crist, Kottman, Attorney Richins, Chief Davis, and Clerk Winkler. Councilmember Dooley was absent.

Councilmember Crist moved, and Jolley seconded to approve the meeting minutes from February 9, 2026. Motion carried.

Councilmember Crist motion to approve the financials from February 9, 2026, councilmember Jolley seconded the motion. Motion carried.

Public Relations: Industrial Park Lots 64, 65, & 66: DeFord Timber Service approached the council requesting a 6-month extension to get his building put up in the industrial park, Councilmember Crist motion to approve a 6-month extension, councilmember Jolley seconded the motion. Motion carried.

Street Closure -Mike Johnston- Tree Removal- Mr. Micheal Johnston approached the council asking if he could close the street on the weekend of March 14 & 15, for tree removal at his home close from the end of 5th St. from the end of the block to second Ave North. Councilmember Kottman motion to approve street closure for tree removal councilmember Jolley seconded the motion. Motion carried. Mayor Myles Foley told Mr. Johnston to reach out to public works so they can bring him cones for the street closure.

Street closure-Brew Fest- Micheal Johnston- Mr. Johnston approached the council asking to close the west end of Greybull Ave on August 29, 2026 from 4:30 pm to 11:30 pm for the annual Brew-Fest. Councilmember Crist motion to approve the street closure from 4:30 pm to 11:30 pm. Councilmember Jolley seconded the motion. Motion carried.

Big Horn River Bike Trail Proposal- Mr. Steve Baumgarter approached the council asking for support for the Big Horn River Bike Trail, Mr. Baumgarter explained how the trail will go, have multi-use trails with 8 loops, single tail on each loop, two ways at the main entrances. No motorized vehicles will be allowed on the trail. Mr. Baumgarter also informed the council his plan on taking over the maintenance for the disk golf course. Councilmember Crist motioned to support and allow access. Councilmember Jolley seconded. Motion carried.

Administrator report follows agenda.

Police report: Chief Davis presented the report for the Greybull Police Department.

Public works: Administrator gave report for the public works dept. with an update on what the public works crew has been working on.

Public comment: None

Agenda addition/deletions/adoption: None

Under Hearings: Water-Councilmember Kottman motioned to shut off water accounts with two months of non-payment, councilmember Crist seconded the motion. Motion carried.

Unfinished business: ORD #912- 3rd reading-adopt water rates- Councilmember Crist motion to approve the third and final reading to adopt water rates. Councilmember Jolley seconded. Motion carried.

ORD #911- 3rd reading Sewer Rates- Councilmember Crist motion to approve third and final reading to adopt the sewer rates, councilmember Jolley seconded. Motion carried.
New:

Move Frontier subdivision dumpsters to a central location: PW is requesting that council approve the move of the dumpsters so the garbage truck will not be in the way of traffic and damaging the road, councilmembers would like to look and see if they can find a spot and will revisit this later.

Discussion on support of Lovell’s Cottonwood Canyon Trail Plan – Lovell has reached out to the Town of Greybull asking for a letter of support for the Cottonwood Canyon Trail. Councilmember Crist motion to approve a letter of support for the cottonwood trail, councilmember Jolley seconded. Motion carried.

Proclamation- Wyo-Ben 75 years- Wyo-Ben asked for a proclamation for there 75 years Councilmember Crist motion to approve the proclamation, Councilmember Kottman seconded the motion. Motion carried.

Budget Workshop- Budget Workshop is set for March 26, 2026 at 6 pm

Projects:

Multi-purpose Court – Jake from Nelson Engineering is working on the bid requirements, once complete, we will post out bids.

America 250th Grant- The flagpole & flags have been ordered, and will be ready by ceremony date of June 14, 2026.

Executive Session- Real Estate- Councilmember Jolley motion to enter in executive session at 6:35 pm, Councilmember Crist seconded the motion. Motion carried.

Approval of Bills- Councilmember Jolley motioned, and Councilmember Crist seconded to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Big Horn county Solid Waste	\$9,855.30	Big Horn Rural Electric	\$2,146.03
Big Shifter, LLC	\$1,080.00	Club Dauntless	\$160.00
CNA Surety	\$255.00	Dana Safety Supply, Inc.	\$13,677.00
Dawn Norton – Training Reimb.	\$422.60	Double R Lock & Door	\$2,011.00
E&M Heating, Inc.	\$117.06	Energy Laboratories, Inc.	\$4,028.00
Ferguson Waterworks	\$1,320.50	Fire Protection Safety	\$1,417.70
Forman CPO & Services, Inc.	\$1,185.00	Greybull Building Center LLC	\$449.21
Greybull Plumbing LLC	\$250.00	Greybull Standard	\$840.00
Daniela Smith	\$600.00	Hawkins, Inc.	\$1,345.98
Homax Oil Sales, Inc.	\$44.15	HUB International Mountain States	\$61,624.00
Interactive Data, LLC	\$75.00	JR’s Towing & Repair	\$163.01
Kapp’s Electric Inc.	\$3,839.67	Mark Dewees	\$110.00
Lynn’s Superfoods	\$61.27	MASA	\$70.00
Murdoch Oil, Inc.	\$1,290.49	NAPA Auto Supply	\$756.80
Nelson Engineering, Corp.	\$1,155.00	Postmaster	\$415.12
Rapid Fire Protection, Inc.	\$261.00	Richins, Kent	\$1,500.00

Rocky Mountain Power	\$5,867.25	Royal, Randy L	\$3,000.00
State of Wyoming	\$1,973.92	TCT	\$1,368.24
Office Shop, Inc.	\$180.39	Traveling Computers, Inc.	\$350.25
Tyler Technologies, Inc.	\$8,569.90	WYO Department of Revenue	\$1,047.47
Wyoming Gas	\$4,403.49	WyoNet, Inc.	\$579.72
Wyoming Shrine Bowl, Inc.	\$180.00	Top Cut Manufacturing	\$148.49
Wyoming Educators' Benefit Trust	\$18,067.83		
Total A/P	\$158,262.84		
Xpress Bill Pay	\$93.75	BMO	\$5,665.68
Workers' Compensation	\$1,552.57	Aflac	\$563.14
NCPERS	\$96.00	EFTPS – Payroll Taxes	\$19,700.26
Bank of Greybull – HSA	\$482.00	Empower Retirement	\$400.00
Wyoming Retirement	\$14,957.86	Payroll – March	\$63,861.82
WEBT	\$4,083.46	Postage	\$500.00
USDA Rural Dev Pmt. #11	\$49,125.00		
		Total Payables	\$319,344.38

There being no further business to come before the Council, Councilmember Kottman moved, and Dooley seconded to adjourn the meeting at 18:42 p.m. Motion carried.

/s/ _____
Myles Foley, Mayor

Attest: _____
Hailey Winkler, Town Clerk



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for Water Bills, 2026 Town Council Meeting

Subject: Water meters & Bills

Item to be presented by: Eddie R Sjostrom

Description of agenda item: Descr: How of Water Rates

& Usage

What action do you recommend the Town Council take on this item: _____

Changing the policy

Eddie R Sjostrom

Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office NO LATER THAN 5:00 p.m. on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: _____, 20____

Council Agenda for Consideration: _____, 20____

TOWN OF GREYBULL ADMINISTRATOR'S REPORT APRIL 2026

UNFINISHED BUSINESS –

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NEW BUSINESS –

- Ord #914 – FY27 Budget (1st Reading): This draft is based on the recommendations from the budget workshop. A summary breakdown is included in your packet.
- ORD #913 – FY27 Mill Levy (1st Reading): This is our annual statutory request for 8 mills from Big Horn County.
- Frontier Subdivision – Lot 32 Sale: Following advertisements on March 16th, 23rd, and 30th, we have received one sealed bid that will be opened.
- Public Work Truck Bid Opening: Bids were advertised on March 26th, April 2nd, and April 19th, all bid received by the deadline will be opened.
- Town Cleanup Month: In previous years, we designated May as cleanup month and provided dump vouchers to citizens with sanitation billing. Last year, we issued 200 vouchers (two per requesting citizen). Does the Council wish to continue this program for 2026?
- Update to Resolution #508 with RES #534 – Changes to be considered: update rates, add Police Records Clerk, add thumb drive and fee, update dates of resolution.
- Pool Update: We are currently hiring lifeguards and complete training for a scheduled opening during the first week of June. Last year, Greybull Needs A Pool through local businesses sponsored children's entry fees. Season attendance totaled 3,253 children and 660 adults, with rates set at \$2 and \$5, respectively. We plan to maintain last year's operating hours. The pool has been drained and cleaned, and it will be repainted before being filled.
- After the season last year, the Department of Agriculture performed an inspection of our pool and cited us the following code violations:
 - Section 24 Decks (c): Improper deck slope and drainage.
 - Section 26 Decks, Drainage (a) & (b): Failure to drain to perimeter drains and prevention of splash, cleaning, or rainwater from entering the pool.
 - Section 26 (c): Improper site drainage for deck, site, and roof water.

These violations were due to the improper slope of the deck in front of the building. We filed for a variance to allow us to open and operate the pool while we secure the necessary funding to remove some of the existing deck and install a dedicated drainage gutter, ensuring that all rainwater and cleaning run off is captured before reaching the pool or entering the recirculation system. In addition, we added gutters around the pool house structure to capture and redirect all roof run off away from the pool area, and will implement cleaning protocols prohibiting the use of cleaning solutions on the cited deck area.

PROJECTS –

Water Transmission Line and Tank Replacement Project

- We have secured funding for Phase 1 of the Greybull water transmission pipeline and East tank replacement project. The final paperwork has been signed and sent back for the DWSRF Loan. You may recall that the loan is with 67% principal forgiveness and is a .5% loan. On Wednesday, November 5, 2025, Myles and I attended the SLIB meeting where the Director recommended our application for approval. The recommendation was approved, securing \$1,582,000 in funding for the preconstruction and tank replacement phases of our project. We will need to return for additional funding requests once the preconstruction work is complete.
- Funding for the full transmission reconstruction will be 50% WWDC and 50% SLIB.

Multi-purpose Court

- LWCF grant was submitted in October 2024. This grant is a 50/50 grant, and the property is currently under LWCF boundaries with the tennis court improvements completed several years ago. The total projected project cost came in at \$418,000 – concrete being the material used. The bid documents were prepared which need LWCF approval before we proceed. We have requested a waiver for the BAB requirement and are still waiting on this approval.

America's 250's Grant

- In March, we submitted a request for a 60-foot flagpole and a 12'x18' flag to commemorate America's 250th anniversary. The 250th Grant Committee Task Force recommended our application to the Governor, and I am pleased to announce that it has been officially approved.
- We have received the final signed contract along with 90% of the funding. The order for the flagpole and flags has been placed.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>						
10-30-110	PROPERTY TAXES	943.74	83,843.60	115,000.00	31,156.40	72.9
10-30-111	MOTOR VEHICLE FEES	.00	50,837.68	40,000.00	(10,837.68)	127.1
10-30-112	FRANCHISE FEES	17,907.42	84,810.76	75,000.00	(9,810.76)	113.1
10-30-113	SOUTH-END ASSESSMENT REVENUE	.00	6,082.04	6,000.00	(82.04)	101.4
10-30-114	GBP ASSESSMENT REVENUES	.00	7,180.13	9,500.00	2,319.87	75.6
10-30-115	POOL CONCESSIONS REVENUES	.00	.00	150.00	150.00	.0
10-30-116	POOL GATE REVENUES	.00	9,945.66	4,000.00	(5,945.66)	248.6
10-30-119	SWIM LESSONS	.00	.00	2,500.00	2,500.00	.0
10-30-210	LIQUOR LICENSE FEES	.00	9,300.00	9,000.00	(300.00)	103.3
10-30-211	PUBLISHING LIQUOR LICENSE	.00	245.00	400.00	155.00	61.3
10-30-212	ANIMAL LICENSES	155.00	1,190.00	2,000.00	810.00	59.5
10-30-215	BUILDING CONTRACTORS LICENSES	100.00	1,350.00	1,500.00	150.00	90.0
10-30-218	BUILDING PERMITS	977.00	4,191.00	2,500.00	(1,691.00)	167.6
10-30-220	MISCELLANEOUS LICENSES	55.00	550.00	500.00	(50.00)	110.0
10-30-309	WY SKILLS GAMES DIST	.00	40,872.56	20,000.00	(20,872.56)	204.4
10-30-310	CIGARETTE TAXES	.00	4,617.29	8,500.00	3,882.71	54.3
10-30-311	WY LOTTERY DISTRIBUTIONS	.00	4,664.62	6,000.00	1,335.38	77.7
10-30-312	GASOLINE TAXES	6,071.89	56,864.58	80,000.00	23,135.42	71.1
10-30-314	SALES TAXES	35,908.15	373,814.75	430,000.00	56,185.25	86.9
10-30-318	MINERAL ROYALTIES	.00	30,484.30	100,000.00	69,515.70	30.5
10-30-330	SEVERANCE TAXES	.00	72,281.46	50,000.00	(22,281.46)	144.6
10-30-335	DIRECT DISTRIBUTION	.00	354,882.80	325,000.00	(29,882.80)	109.2
10-30-340	MOSQUITO CONTROL/GRANT	1,565.21	12,487.16	10,000.00	(2,487.16)	124.9
10-30-341	SEMIQUINCENTENNAL GRANT	.00	14,580.00	16,200.00	1,620.00	90.0
10-30-350	STREET SWEEPING	.00	570.00	500.00	(70.00)	114.0
10-30-410	RENTAL INCOME	2,266.67	15,720.03	15,000.00	(720.03)	104.8
10-30-420	VIN CHECKS	150.00	970.00	1,000.00	30.00	97.0
10-30-500	I.D. CHECKS	30.00	615.00	500.00	(115.00)	123.0
10-30-510	COURT FINES	772.00	14,373.00	20,000.00	5,627.00	71.9
10-30-512	COURT COSTS	40.00	760.00	1,000.00	240.00	76.0
10-30-515	RESTITUTION	25.00	6,329.70	.00	(6,329.70)	.0
10-30-535	ANIMAL POUND RENTAL FEES	40.00	50.00	750.00	700.00	6.7
10-30-600	MISCELLANEOUS REVENUE	284.40	5,162.34	15,000.00	9,837.66	34.4
10-30-650	INTEREST INCOME	19,762.21	70,079.11	7,500.00	(62,579.11)	934.4
10-30-660	INVESTMENT INTEREST	813.53	33,735.81	35,000.00	1,264.19	96.4
10-30-860	TRANSFER FROM CAPITAL FUNDS	.00	.00	94,533.00	94,533.00	.0
TOTAL FUND REVENUE		87,867.22	1,373,440.38	1,504,533.00	131,092.62	91.3
TOTAL FUND REVENUE		87,867.22	1,373,440.38	1,504,533.00	131,092.62	91.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	1,632.56	15,268.25	22,000.00	6,731.75	69.4
10-41-120 SALARIES - MAYOR & COUNCIL	1,050.00	6,600.00	9,000.00	2,400.00	73.3
10-41-150 EMPLOYEE BENEFITS	829.88	7,528.54	12,688.50	5,159.96	59.3
10-41-210 UTILITIES	683.84	5,274.80	7,500.00	2,225.20	70.3
10-41-220 LEGAL FEES	600.00	10,651.69	20,000.00	9,348.31	53.3
10-41-222 PROFESSIONAL SERVICES	1,973.92	5,402.85	10,000.00	4,597.15	54.0
10-41-270 INSURANCE	.00	6,000.00	8,833.00	2,833.00	67.9
10-41-280 TRAVEL & TRAINING	1,095.33	1,404.33	5,000.00	3,595.67	28.1
10-41-290 OTHER MISCELLANEOUS	28.44	258.39	750.00	491.61	34.5
10-41-300 MEMBERSHIP	255.00	4,847.15	4,500.00	(347.15)	107.7
10-41-310 PRINTING & ADVERTISING	779.31	6,069.90	15,000.00	8,930.10	40.5
10-41-320 MATERIALS & SUPPLIES	.00	5,788.49	3,000.00	(2,788.49)	193.0
10-41-330 POSTAGE	83.33	682.65	1,500.00	817.35	45.5
10-41-810 NEW EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
10-41-830 SOFTWARE CONTRACT/SUPPORT	823.47	24,790.71	25,000.00	209.29	99.2
10-41-990 SAFETY	.00	600.00	600.00	.00	100.0
TOTAL ADMINISTRATION	9,835.08	101,167.75	147,871.50	46,703.75	68.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	26,827.46	274,937.21	383,000.00	108,062.79	71.8
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	11,329.59	114,034.54	160,000.00	45,965.46	71.3
10-42-210 UTILITIES	1,303.32	10,325.72	13,500.00	3,174.28	76.5
10-42-220 LEGAL FEES	.00	587.00	5,000.00	4,413.00	11.7
10-42-221 LEGAL PUBLICATIONS	.00	1,507.40	2,000.00	492.60	75.4
10-42-222 PROFESSIONAL SERVICES	.00	16,482.95	3,200.00	(13,282.95)	515.1
10-42-230 COMMUNICATIONS - EQUIPMENT	9,174.60	23,258.57	16,000.00	(7,258.57)	145.4
10-42-250 REPAIR & MAINTENANCE OFFICE	.00	15.00	1,000.00	985.00	1.5
10-42-260 VEHICLE MAINTENANCE MAJOR	.00	1,084.55	1,500.00	415.45	72.3
10-42-261 GASOLINE	821.57	7,722.07	15,000.00	7,277.93	51.5
10-42-262 CAR WASHES	44.15	337.70	500.00	162.30	67.5
10-42-263 OIL & DAILY MAINTENANCE	163.01	1,832.96	1,500.00	(332.96)	122.2
10-42-265 TIRES	.00	.00	2,000.00	2,000.00	.0
10-42-270 INSURANCE	.00	5,016.50	6,836.50	1,820.00	73.4
10-42-280 TRAVEL, TRAINING, LODGING	1,232.60	3,365.54	3,500.00	134.46	96.2
10-42-281 TRAINING - ACADEMY	.00	.00	1,000.00	1,000.00	.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	711.81	1,500.00	788.19	47.5
10-42-285 DRUG ENFORCEMENT PROGRAM	.00	.00	2,000.00	2,000.00	.0
10-42-286 PUBLIC RELATIONS	.00	586.11	1,500.00	913.89	39.1
10-42-290 OTHER MISCELLANEOUS	82.16	5,207.61	1,500.00	(3,707.61)	347.2
10-42-292 PRISONERS - JAIL	.00	50.00	1,000.00	950.00	5.0
10-42-300 MEMBERSHIP	.00	80.00	250.00	170.00	32.0
10-42-310 PRINTING & ADVERTISING	36.08	606.04	1,500.00	893.96	40.4
10-42-320 MATERIALS & SUPPLIES OFFICE	1.04	1,952.54	3,500.00	1,547.46	55.8
10-42-322 POSTAGE	83.33	492.95	1,000.00	507.05	49.3
10-42-331 PATROL EQUIPMENT	.00	5,133.75	4,200.00	(933.75)	122.2
10-42-332 INVESTIGATIVE EQUIPMENT	75.00	2,322.95	13,000.00	10,677.05	17.9
10-42-340 UNIFORMS	115.49	1,630.22	2,500.00	869.78	65.2
10-42-800 NEW EQUIPMENT	110.00	1,312.67	2,500.00	1,187.33	52.5
10-42-990 SAFETY	288.00	820.19	600.00	(220.19)	136.7
TOTAL POLICE DEPARTMENT	51,687.40	481,414.55	691,993.50	210,578.95	69.6

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	373.27	1,531.66	2,500.00	968.34	61.3
10-43-250 REPAIR & MAINTENANCE	.00	2,335.00	4,000.00	1,665.00	58.4
10-43-260 VEHICLE EXPENSE	.00	(66.00)	1,500.00	1,566.00	(4.4)
10-43-261 GASOLINE	.00	126.12	1,000.00	873.88	12.6
10-43-270 INSURANCE	.00	9,300.00	10,829.50	1,529.50	85.9
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	4,125.00	5,625.00	1,500.00	73.3
10-43-300 MEMBERSHIP	.00	.00	3,500.00	3,500.00	.0
10-43-320 MATERIALS & SUPPLIES	.00	245.18	2,000.00	1,754.82	12.3
10-43-810 NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
10-43-990 SAFETY	.00	126.50	250.00	123.50	50.6
TOTAL FIRE DEPARTMENT	373.27	17,723.46	35,454.50	17,731.04	50.0
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	3,968.24	37,510.39	43,000.00	5,489.61	87.2
10-44-150 EMPLOYEE BENEFITS	1,531.82	14,401.88	18,250.00	3,848.12	78.9
10-44-210 UTILITIES	3,006.95	23,414.13	28,000.00	4,585.87	83.6
10-44-250 REPAIR & MAINTENANCE	1,934.93	3,298.75	1,500.00	(1,798.75)	219.9
10-44-255 HIGHWAY/STREETS MAINTENANCE	.00	25.27	5,000.00	4,974.73	.5
10-44-260 VEHICLE EXPENSE	.00	1,504.41	1,500.00	(4.41)	100.3
10-44-261 GASOLINE	.00	1,460.54	6,000.00	4,539.46	24.3
10-44-265 TIRES	.00	.00	3,000.00	3,000.00	.0
10-44-267 EQUIPMENT REPAIR & MAINTENANC	94.86	3,528.67	10,000.00	6,471.33	35.3
10-44-270 INSURANCE	.00	4,016.50	4,840.00	823.50	83.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	.00	17.99	250.00	232.01	7.2
10-44-320 MATERIALS & SUPPLIES	345.86	1,469.21	5,000.00	3,530.79	29.4
10-44-335 UNIFORMS	.00	82.00	500.00	418.00	16.4
10-44-990 SAFETY	.00	150.79	600.00	449.21	25.1
TOTAL STREETS AND ALLEYS	10,882.66	90,880.53	127,690.00	36,809.47	71.2
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	4,649.59	22,587.44	31,500.00	8,912.56	71.7
10-45-150 EMPLOYEE BENEFITS	460.74	4,417.62	6,250.00	1,832.38	70.7
10-45-220 LEGAL FEES	900.00	10,647.07	20,000.00	9,352.93	53.2
10-45-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-45-290 OTHER MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-45-320 MATERIALS & SUPPLIES	119.41	912.80	1,500.00	587.20	60.9
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	6,129.74	38,564.93	61,450.00	22,885.07	62.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	1,967.15	17,528.14	16,750.00	(778.14)	104.7
10-46-150 EMPLOYEE BENEFITS	839.89	7,435.26	9,500.00	2,064.74	78.3
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	203.71	500.00	296.29	40.7
10-46-261 GASOLINE	.00	195.30	1,500.00	1,304.70	13.0
10-46-267 EQUIPMENT REPAIR & MAINTENANC	.00	.00	500.00	500.00	.0
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	.00	136.95	500.00	363.05	27.4
10-46-325 CHEMICALS	.00	.00	20,000.00	20,000.00	.0
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	2,807.04	25,499.36	50,800.00	25,300.64	50.2
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	1,824.00	19,295.66	33,500.00	14,204.34	57.6
10-47-115 SALARIES - MUSEUM	2,112.96	18,113.56	25,000.00	6,886.44	72.5
10-47-150 EMPLOYEE BENEFITS	1,302.34	12,137.04	21,500.00	9,362.96	56.5
10-47-210 UTILITIES	2,730.37	14,635.30	17,000.00	2,364.70	86.1
10-47-220 PROFESSIONAL SERVICES	.00	2,797.03	25,000.00	22,202.97	11.2
10-47-250 REPAIR & MAINTENANCE	.00	1,779.60	2,500.00	720.40	71.2
10-47-260 VEHICLE EXPENSE	55.02	1,840.53	1,500.00	(340.53)	122.7
10-47-261 GASOLINE	89.20	2,091.30	4,000.00	1,908.70	52.3
10-47-267 EQUIPMENT REPAIR & MAINTENANC	11.63	2,907.10	3,000.00	92.90	96.9
10-47-270 INSURANCE	.00	1,577.00	1,331.00	(246.00)	118.5
10-47-290 OTHER MISCELLANEOUS	.00	461.02	500.00	38.98	92.2
10-47-320 MATERIALS & SUPPLIES	.00	10,927.92	10,000.00	(927.92)	109.3
10-47-335 UNIFORMS	.00	127.14	250.00	122.86	50.9
10-47-810 NEW EQUIPMENT	.00	151.32	1,500.00	1,348.68	10.1
10-47-990 SAFETY	30.40	630.40	600.00	(30.40)	105.1
TOTAL PARKS & RECREATION	8,155.92	89,471.92	147,181.00	57,709.08	60.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	1,348.27	11,004.34	19,000.00	7,995.66	57.9
10-48-150 EMPLOYEE BENEFITS	125.52	1,037.71	1,750.00	712.29	59.3
10-48-210 UTILITIES	342.02	1,801.28	3,500.00	1,698.72	51.5
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	143.99	214.95	750.00	535.05	28.7
10-48-261 GASOLINE	56.62	542.42	1,000.00	457.58	54.2
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	99.99	250.00	150.01	40.0
10-48-310 PRINTING & ADVERTISING	.00	157.99	250.00	92.01	63.2
10-48-320 MATERIALS & SUPPLIES	61.27	1,153.87	2,000.00	846.13	57.7
10-48-335 UNIFORMS	.00	.00	250.00	250.00	.0
10-48-810 NEW EQUIPMENT	.00	.00	500.00	500.00	.0
TOTAL ANIMAL CONTROL	2,077.69	16,012.55	29,650.00	13,637.45	54.0
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	1,801.69	19,061.70	32,000.00	12,938.30	59.6
10-49-150 EMPLOYEE BENEFITS	786.89	7,614.05	12,500.00	4,885.95	60.9
10-49-210 UTILITIES	251.83	2,367.25	2,500.00	132.75	94.7
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-49-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-49-320 MATERIALS & SUPPLIES	.00	167.93	2,500.00	2,332.07	6.7
10-49-990 SAFETY	.00	600.00	600.00	.00	100.0
TOTAL FLOOD CONTROL	2,840.41	29,810.93	53,350.00	23,539.07	55.9
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	9,500.00	12,500.00	3,000.00	76.0
10-50-150 EMPLOYEE BENEFITS	84.80	826.05	1,311.50	485.45	63.0
10-50-220 PROFESSIONAL SERVICES	849.90	21,489.40	28,000.00	6,510.60	76.8
10-50-290 OTHER MISCELLANEOUS	.00	813.17	2,500.00	1,686.83	32.5
10-50-780 ECONOMIC DEVELOPMENT	1,251.22	8,906.22	10,000.00	1,093.78	89.1
10-50-785 CHAMBER OF COMMERCE	.00	.00	250.00	250.00	.0
10-50-795 HOLIDAZZLE	.00	4,376.21	5,000.00	623.79	87.5
10-50-800 DAYS OF '49	.00	66.00	1,000.00	934.00	6.6
10-50-805 FIREWORKS	.00	2,000.00	3,000.00	1,000.00	66.7
TOTAL MISCELLANEOUS	3,185.92	47,977.05	63,561.50	15,584.45	75.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	20.00	1,097.79	2,500.00	1,402.21	43.9
10-51-250 FIRE HALL	.00	510.00	2,000.00	1,490.00	25.5
10-51-300 REC CENTER	761.53	4,804.27	3,000.00	(1,804.27)	160.1
10-51-400 POUND	250.00	376.50	500.00	123.50	75.3
10-51-500 LIBRARY	268.68	511.56	1,500.00	988.44	34.1
10-51-800 CALL CENTER	159.34	289.98	1,000.00	710.02	29.0
10-51-900 P&R BLDGS	.00	372.84	1,000.00	627.16	37.3
10-51-950 GENERAL PROPERTY	.00	200.00	2,000.00	1,800.00	10.0
10-51-990 PROPERTY TAXES PAYABLE	.00	5,301.30	5,500.00	198.70	96.4
TOTAL BUILDING MAINTENANCE	1,459.55	13,464.24	19,000.00	5,535.76	70.9
<u>POOL</u>					
10-52-110 SALARIES & WAGES	.00	7,528.29	21,000.00	13,471.71	35.9
10-52-150 EMPLOYEE BENEFITS	.00	696.42	2,000.00	1,303.58	34.8
10-52-210 UTILITIES	881.74	5,993.94	12,000.00	6,006.06	50.0
10-52-250 REPAIR & MAINTENANCE	.00	146.95	1,500.00	1,353.05	9.8
10-52-270 INSURANCE	.00	1,037.00	1,331.00	294.00	77.9
10-52-280 TRAVEL & TRAINING	1,580.00	1,580.00	1,500.00	(80.00)	105.3
10-52-290 OTHER MISCELLANEOUS	.00	37.47	1,000.00	962.53	3.8
10-52-320 MATERIALS & SUPPLIES	.00	975.23	5,000.00	4,024.77	19.5
10-52-325 CHEMICALS	.00	12,337.56	15,000.00	2,662.44	82.3
10-52-990 SAFETY	20.00	20.00	.00	(20.00)	.0
TOTAL POOL	2,481.74	30,352.86	60,331.00	29,978.14	50.3
TOTAL FUND EXPENDITURES	101,916.42	982,340.13	1,488,333.00	505,992.87	66.0
NET REVENUE OVER EXPENDITURES	(14,049.20)	391,100.25	16,200.00	(374,900.25)	2414.2

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	30,859.08	321,101.32	375,000.00	53,898.68	85.6
30-30-667 INTEREST - CAPITAL DEPRECIATIO	793.65	2,887.53	75.00	(2,812.53)	3850.0
30-30-670 INTEREST - SALES TAX	371.42	2,272.43	5,000.00	2,727.57	45.5
30-30-805 INTEREST - FIRE SIREN FUND	8.72	74.47	50.00	(24.47)	148.9
30-30-822 INTEREST - DEV TRUST FUND	81.26	715.38	500.00	(215.38)	143.1
30-30-840 SALE OF OBSOLETE EQUIPMENT	1,225.00	7,448.00	2,000.00	(5,448.00)	372.4
30-30-865 SALE OF TOWN LAND	.00	236,188.64	50,000.00	(186,188.64)	472.4
30-30-878 2026 PD VEHICLE LEASE	.00	.00	85,000.00	85,000.00	.0
30-30-879 LWCF MULTI PURPOSE GRANT	.00	.00	210,000.00	210,000.00	.0
TOTAL FUND REVENUE	33,339.13	570,687.77	727,625.00	156,937.23	78.4
TOTAL FUND REVENUE	33,339.13	570,687.77	727,625.00	156,937.23	78.4

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	324.00	1,743.00	4,500.00	2,757.00	38.7
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	94,533.00	94,533.00	.0
TOTAL ADMINISTRATION	324.00	1,743.00	99,033.00	97,290.00	1.8
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	.00	22,987.70	23,000.00	12.30	100.0
30-42-820 NEW EQUIPMENT	13,677.00	86,971.14	85,000.00	(1,971.14)	102.3
30-42-821 RADAR SIGN - SOUTH END OF TOWN	.00	3,501.88	5,000.00	1,498.12	70.0
30-42-822 PD - RADARS	.00	.00	4,000.00	4,000.00	.0
TOTAL POLICE DEPARTMENT	13,677.00	113,460.72	117,000.00	3,539.28	97.0
<u>FIRE DEP'T. GRANTS/DONATIONS</u>					
30-43-815 FIRE SIRENS	.00	(18,393.05)	.00	18,393.05	.0
30-43-820 FIRE HYDRANT REPAIR/REPLACEME	.00	40,237.92	.00	(40,237.92)	.0
TOTAL FIRE DEP'T. GRANTS/DONATIO	.00	21,844.87	.00	(21,844.87)	.0
<u>STREETS AND ALLEYS</u>					
30-44-814 TRACKHOE	.00	71,000.00	85,000.00	14,000.00	83.5
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	70,000.00	70,000.00	.0
30-44-830 ROAD MAINT PROJECTS	.00	69,574.00	50,000.00	(19,574.00)	139.2
30-44-880 STREETS/CURBS/GUTTERS MAINT	.00	.00	15,000.00	15,000.00	.0
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	.00	10,130.31	15,000.00	4,869.69	67.5
TOTAL STREETS AND ALLEYS	.00	150,704.31	235,000.00	84,295.69	64.1
<u>PARKS & RECREATION</u>					
30-47-815 VEHICLE REPLACEMENT	.00	37,292.00	40,000.00	2,708.00	93.2
30-47-835 TREE BOARD PROJECT	.00	.00	1,500.00	1,500.00	.0
30-47-876 MULTI-PURPOSE COURT	.00	3,322.50	418,000.00	414,677.50	.8
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	25,022.85	5,000.00	(20,022.85)	500.5
TOTAL PARKS & RECREATION	.00	65,637.35	464,500.00	398,862.65	14.1
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	.00	10,000.00	10,000.00	.0
TOTAL FLOOD CONTROL	.00	.00	10,000.00	10,000.00	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	.00	15,000.00	15,000.00	.0
30-51-200 TOWN SHOP	.00	74.99	5,000.00	4,925.01	1.5
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	.00	4,000.00	4,000.00	.0
30-51-400 POUND	.00	.00	500.00	500.00	.0
30-51-500 LIBRARY	.00	.00	5,000.00	5,000.00	.0
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	.00	2,500.00	2,500.00	.0
30-51-910 SOCCER FIELD	.00	.00	5,000.00	5,000.00	.0
30-51-920 POOL	.00	.00	5,000.00	5,000.00	.0
30-51-950 GENERAL PROPERTY	1,218.84	1,398.84	10,000.00	8,601.16	14.0
TOTAL BUILDING IMPROVEMENTS	<u>1,218.84</u>	<u>1,473.83</u>	<u>54,500.00</u>	<u>53,026.17</u>	<u>2.7</u>
TOTAL FUND EXPENDITURES	<u>15,219.84</u>	<u>354,864.08</u>	<u>980,033.00</u>	<u>625,168.92</u>	<u>36.2</u>
NET REVENUE OVER EXPENDITURES	<u>18,119.29</u>	<u>215,823.69</u>	<u>(252,408.00)</u>	<u>(468,231.69)</u>	<u>85.5</u>

TOWN OF GREYBULL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2026

LODGING TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>						
46-30-610	LODGING TAX REVENUE	1,052.17	22,139.94	20,000.00	(2,139.94)	110.7
46-30-630	INTEREST INCOME	15.54	434.20	150.00	(284.20)	289.5
	TOTAL FUND REVENUE	1,067.71	22,574.14	20,150.00	(2,424.14)	112.0
	TOTAL FUND REVENUE	1,067.71	22,574.14	20,150.00	(2,424.14)	112.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	3,914.50	28,128.06	20,150.00	(7,978.06)	139.6
TOTAL FUND EXPENDITURES	3,914.50	28,128.06	20,150.00	(7,978.06)	139.6
TOTAL FUND EXPENDITURES	3,914.50	28,128.06	20,150.00	(7,978.06)	139.6
NET REVENUE OVER EXPENDITURES	(2,846.79)	(5,553.92)	.00	5,553.92	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	84,981.42	831,672.11	1,130,000.00	298,327.89	73.6
71-30-450 OTHER WATER SALES	489.50	3,972.50	3,500.00	(472.50)	113.5
71-30-510 WATER TAPS	1,500.00	12,000.00	5,000.00	(7,000.00)	240.0
71-30-620 WATER SERVICE CHARGES	.00	215.00	1,000.00	785.00	21.5
71-30-640 WATER TURN-ON CHARGES	50.00	150.00	1,000.00	850.00	15.0
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	7,710.96	7,710.96	7,710.00	(.96)	100.0
71-30-650 SALE OF MATERIALS	.00	21,022.97	1,500.00	(19,522.97)	1401.5
71-30-661 ALLOCATED RESERVE FUNDS	.00	.00	294,555.00	294,555.00	.0
71-30-671 INTEREST - 2015 BOND FUND	32.39	338.80	250.00	(88.80)	135.5
71-30-672 INTEREST - 2017 BOND FUND	.42	3.69	5.00	1.31	73.8
71-30-685 INTEREST - WATER MAINTENANCE	266.15	2,266.14	1,000.00	(1,266.14)	226.6
71-30-705 INTEREST - '15 BOND RESERVE	989.02	3,338.52	2,500.00	(838.52)	133.5
71-30-710 INTEREST - '15 BOND ASSET RES	31.48	304.23	500.00	195.77	60.9
TOTAL FUND REVENUE	96,051.34	882,994.92	1,448,520.00	565,525.08	61.0
TOTAL FUND REVENUE	96,051.34	882,994.92	1,448,520.00	565,525.08	61.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	14,875.60	145,154.75	224,000.00	78,845.25	64.8
71-40-150 EMPLOYEE BENEFITS	5,353.03	53,259.97	101,500.00	48,240.03	52.5
71-40-170 FIREMEN/EMT BENEFITS	116.25	585.45	1,500.00	914.55	39.0
71-40-210 UTILITIES	2,506.08	15,284.34	22,000.00	6,715.66	69.5
71-40-215 LEASES	.00	458.76	500.00	41.24	91.8
71-40-221 ENGINEERING	1,155.00	6,595.28	5,000.00	(1,595.28)	131.9
71-40-225 PROFESSIONAL SERVICES	2,984.05	24,044.69	15,000.00	(9,044.69)	160.3
71-40-250 REPAIR & MAINTENANCE	.00	3,434.89	5,000.00	1,565.11	68.7
71-40-253 WATERLINE & STORAGE IMPROVE	2,604.59	37,765.71	300,000.00	262,234.29	12.6
71-40-260 VEHICLE EXPENSE	.00	683.27	2,500.00	1,816.73	27.3
71-40-261 GASOLINE	221.96	2,208.93	7,500.00	5,291.07	29.5
71-40-265 TIRES	.00	34.95	2,500.00	2,465.05	1.4
71-40-267 EQUIPMENT REPAIR & MAINTENANC	28.98	4,973.93	2,000.00	(2,973.93)	248.7
71-40-270 INSURANCE	.00	16,000.00	16,720.00	720.00	95.7
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	225.18	6,331.90	5,000.00	(1,331.90)	126.6
71-40-285 D & A TESTING	.00	387.00	500.00	113.00	77.4
71-40-290 WATER BILLING	206.67	3,414.66	5,000.00	1,585.34	68.3
71-40-310 PRINTING & ADVERTISING	36.08	5,729.33	3,500.00	(2,229.33)	163.7
71-40-320 MATERIALS & SUPPLIES	134.49	34,434.45	15,000.00	(19,434.45)	229.6
71-40-325 METERS/AIR VALVES/RADIO READ	1,320.50	8,854.76	35,000.00	26,145.24	25.3
71-40-330 CHEMICALS	1,345.98	10,050.60	15,000.00	4,949.40	67.0
71-40-335 UNIFORMS	.00	102.00	500.00	398.00	20.4
71-40-340 WATER TESTING	4,028.00	6,525.13	2,500.00	(4,025.13)	261.0
71-40-400 WATER BUILDINGS	(19,301.91)	(22,610.84)	1,500.00	24,110.84	(1507.
71-40-410 TOWN SHOP	.00	412.25	1,500.00	1,087.75	27.5
71-40-720 WATER MAINTENANCE - TELEMETRY	.00	1,137.00	20,000.00	18,863.00	5.7
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	45,400.00	45,400.00	48,000.00	2,600.00	94.6
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	79,682.06	85,000.00	5,317.94	93.7
71-40-737 DEBT SERVICE - DW300 LOAN	28,052.94	28,052.94	.00	(28,052.94)	.0
71-40-755 B.H. REGIONAL	.00	151,333.35	225,500.00	74,166.65	67.1
71-40-810 NEW EQUIPMENT	1,519.98	106,760.06	275,000.00	168,239.94	38.8
71-40-950 BAD DEBT EXPENSE	146.30	1,174.73	2,500.00	1,325.27	47.0
71-40-990 SAFETY	903.30	2,302.92	1,800.00	(502.92)	127.9
TOTAL FUND EXPENDITURES	93,863.05	779,959.22	1,448,520.00	668,560.78	53.9
TOTAL FUND EXPENDITURES	93,863.05	779,959.22	1,448,520.00	668,560.78	53.9
NET REVENUE OVER EXPENDITURES	2,188.29	103,035.70	.00	(103,035.70)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
72-30-410 SEWER SERVICE REVENUE	40,258.93	313,763.27	500,000.00	186,236.73	62.8
72-30-510 SEWER TAP FEES	200.00	600.00	.00	(600.00)	.0
72-30-670 INTEREST - SEWER BOND FUND	37.38	33,654.97	250.00	(33,404.97)	13462.
72-30-675 INTEREST - SEWER BOND ASSET R	40.67	123.47	125.00	1.53	98.8
72-30-680 INTEREST INCOME-SEWER BOND RE	443.99	1,517.85	.00	(1,517.85)	.0
72-30-690 INTEREST - WASTEWATER	793.67	2,887.70	1,000.00	(1,887.70)	288.8
TOTAL FUND REVENUE	41,774.64	352,547.26	501,375.00	148,827.74	70.3
TOTAL FUND REVENUE	41,774.64	352,547.26	501,375.00	148,827.74	70.3

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	15,032.49	142,572.94	235,750.00	93,177.06	60.5
72-40-150 EMPLOYEE BENEFITS	5,097.98	48,610.67	92,000.00	43,389.33	52.8
72-40-210 UTILITIES	1,438.80	7,460.18	12,000.00	4,539.82	62.2
72-40-220 LEGAL FEES	(80.00)	.00	.00	.00	.0
72-40-221 ENGINEERING	80.00	80.00	2,500.00	2,420.00	3.2
72-40-222 PROFESSIONAL SERVICES	1,120.00	7,814.37	15,000.00	7,185.63	52.1
72-40-250 REPAIR & MAINTENANCE	.00	5.99	15,000.00	14,994.01	.0
72-40-260 VEHICLE EXPENSE	.00	64.09	1,500.00	1,435.91	4.3
72-40-261 GASOLINE	254.84	4,844.31	6,500.00	1,655.69	74.5
72-40-267 EQUIPMENT REPAIR & MAINTENANC	34.17	367.93	1,500.00	1,132.07	24.5
72-40-270 INSURANCE	.00	8,000.00	10,890.00	2,890.00	73.5
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	84.52	84.52	1,500.00	1,415.48	5.6
72-40-285 D & A TESTING	.00	90.50	250.00	159.50	36.2
72-40-290 SEWER BILLING	206.67	1,767.62	3,000.00	1,232.38	58.9
72-40-310 PRINTING & ADVERTISING	36.07	1,288.08	1,000.00	(288.08)	128.8
72-40-320 MATERIALS & SUPPLIES	3.88	5,697.83	3,000.00	(2,697.83)	189.9
72-40-330 CHEMICALS	.00	9,353.00	15,000.00	5,647.00	62.4
72-40-345 TOWN SHOP	.00	176.22	1,000.00	823.78	17.6
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	33,400.00	33,400.00	.00	100.0
72-40-760 '24 SEWER BOND	.00	.00	7,500.00	7,500.00	.0
72-40-820 SEWER BUILDINGS	514.32	514.32	10,000.00	9,485.68	5.1
72-40-850 SEWER TESTING	.00	5,628.64	15,000.00	9,371.36	37.5
72-40-920 DEPRECIATION	.00	.00	16,285.00	16,285.00	.0
72-40-990 SAFETY	345.48	592.12	1,800.00	1,207.88	32.9
TOTAL FUND EXPENDITURES	24,169.22	278,413.33	501,375.00	222,961.67	55.5
TOTAL FUND EXPENDITURES	24,169.22	278,413.33	501,375.00	222,961.67	55.5
NET REVENUE OVER EXPENDITURES	17,605.42	74,133.93	.00	(74,133.93)	.0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
73-30-410 SANITATION CUSTOMER SERVICE	33,379.82	266,133.59	395,000.00	128,866.41	67.4
73-30-650 RECYCLING REVENUE	.00	352.00	.00	(352.00)	.0
73-30-670 INTEREST - SANITATION DEPREC	793.69	2,887.89	250.00	(2,637.89)	1155.2
TOTAL FUND REVENUE	34,173.51	269,373.48	395,250.00	125,876.52	68.2
TOTAL FUND REVENUE	34,173.51	269,373.48	395,250.00	125,876.52	68.2

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	7,805.63	76,284.89	109,000.00	32,715.11	70.0
73-40-150 EMPLOYEE BENEFITS	4,023.45	38,175.25	56,250.00	18,074.75	67.9
73-40-210 UTILITIES	627.15	2,844.21	2,000.00	(844.21)	142.2
73-40-250 REPAIR & MAINTENANCE	.00	524.11	1,000.00	475.89	52.4
73-40-260 VEHICLE EXPENSE	.00	4,712.65	4,500.00	(212.65)	104.7
73-40-261 GASOLINE	.00	8,956.19	14,000.00	5,043.81	64.0
73-40-265 TIRES	80.00	126.00	4,000.00	3,874.00	3.2
73-40-270 INSURANCE	.00	13,000.00	14,960.00	1,960.00	86.9
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	206.67	1,767.62	3,000.00	1,232.38	58.9
73-40-295 LANDFILL ASSESSMENT	9,855.30	108,812.85	160,000.00	51,187.15	68.0
73-40-310 PRINTING & ADVERTISING	.00	.00	1,500.00	1,500.00	.0
73-40-320 MATERIALS & SUPPLIES	138.72	1,680.26	1,500.00	(180.26)	112.0
73-40-335 UNIFORMS	.00	102.00	250.00	148.00	40.8
73-40-340 GARBAGE CONTAINERS	.00	14,861.96	15,000.00	138.04	99.1
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	6,840.00	6,840.00	.0
73-40-990 SAFETY	303.30	335.57	1,200.00	864.43	28.0
TOTAL FUND EXPENDITURES	23,040.22	272,183.56	395,250.00	123,066.44	68.9
TOTAL FUND EXPENDITURES	23,040.22	272,183.56	395,250.00	123,066.44	68.9
NET REVENUE OVER EXPENDITURES	11,133.29	(2,810.08)	.00	2,810.08	.0

	6/30/2025	7/31/2025	8/31/2025	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026	2/28/2026	3/31/2026
01-11-110 CASH IN CHECKING - COMBINED	\$ 414,351.76	\$ 353,201.57	\$ 548,958.57	\$ 335,248.54	\$ 395,406.60	\$ 224,211.15	\$ 221,572.86	\$ 454,662.84	\$ 570,556.97	\$ 516,764.55
01-11-310 PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
01-11-320 CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
01-11-510 CASH IN SAVINGS	\$ 1,727,601.03	\$ 1,977,601.03	\$ 1,977,601.03	\$ 1,997,320.40	\$ 1,997,320.40	\$ 1,997,320.40	\$ 2,017,457.77	\$ 2,017,457.77	\$ 2,017,457.77	\$ 2,036,736.93
01-11-515 CASH - INVESTMENT FUNDS (XX2678)	\$ 1,250,000.00	\$ 1,252,455.75	\$ 1,252,455.75	\$ 1,252,455.75	\$ 1,254,962.88	\$ 1,255,816.06	\$ 1,255,816.06	\$ 1,257,333.79	\$ 1,257,333.79	\$ 1,257,333.79
01-11-520 CASH - WYO CLASS	\$ 254,764.64	\$ 255,685.63	\$ 256,606.95	\$ 257,491.54	\$ 258,389.68	\$ 259,233.77	\$ 260,080.90	\$ 260,910.17	\$ 261,650.47	\$ 262,464.00
01-11-750 UTILITY CASH CLEARING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-11-751 COURT CASH CLEARING	\$ -	\$ 504.13	\$ 394.13	\$ 429.13	\$ 429.13	\$ 429.13	\$ 219.13	\$ 219.13	\$ 219.13	\$ 219.13
01-11-751 XPRESS DEPOSIT ACCOUNT	\$ -	\$ 51,103.13	\$ 85,458.64	\$ 115,473.65	\$ 145,900.30	\$ 171,609.89	\$ 200,076.47	\$ 227,709.24	\$ 253,982.64	\$ 279,515.81
30-11-140 CASH - SALES TAX ACCOUNT	\$ 331,751.24	\$ 112,367.60	\$ 157,975.18	\$ 220,981.23	\$ 263,421.34	\$ 304,030.85	\$ 333,681.41	\$ 358,492.86	\$ 404,061.05	\$ 435,291.55
30-11-150 CASH--CAPITAL DEPRECIATION	\$ 110,802.53	\$ 110,813.20	\$ 110,823.19	\$ 112,673.74	\$ 112,684.45	\$ 112,694.13	\$ 113,642.95	\$ 113,797.29	\$ 113,807.00	\$ 114,600.65
30-11-160 CASH-FIRE SIREN	\$ 10,405.54	\$ 10,413.94	\$ 10,413.94	\$ 10,430.48	\$ 10,438.90	\$ 10,446.51	\$ 10,455.49	\$ 10,463.66	\$ 10,471.29	\$ 10,480.01
30-11-190 CASH - DEV TRUST FUND	\$ 79,097.37	\$ 79,177.98	\$ 79,258.68	\$ 79,336.85	\$ 79,417.71	\$ 79,496.04	\$ 79,577.06	\$ 79,658.16	\$ 79,731.49	\$ 79,812.75
30-11-200 CASH- ARPA FUNDS		\$ -								
46-11-100 CASH - LODGING TAX	\$ 20,445.96	\$ 16,714.71	\$ 19,281.63	\$ 19,912.33	\$ 22,388.82	\$ 19,309.77	\$ 18,155.64	\$ 18,622.18	\$ 19,392.13	\$ 16,545.34
71-11-120 CASH - WATER MAINTENANCE FUND	\$ 176,447.71	\$ 176,702.65	\$ 176,941.48	\$ 177,205.39	\$ 177,461.42	\$ 177,692.99	\$ 177,966.31	\$ 178,215.14	\$ 178,447.70	\$ 178,713.85
71-11-140 CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
71-11-176 CD - SERIES 15/17 BOND RESERVE	\$ 104,128.73	\$ 104,128.73	\$ 104,128.73	\$ 105,329.42	\$ 105,329.42	\$ 107,164.90	\$ 107,678.92	\$ 107,678.92	\$ 107,678.92	\$ 108,667.94
71-11-177 CASH - SERIES 15 BOND ASSET RESERVE	\$ 42,652.50	\$ 42,683.58	\$ 42,714.69	\$ 42,753.60	\$ 42,784.76	\$ 42,823.74	\$ 42,854.95	\$ 42,886.18	\$ 42,925.25	\$ 46,681.73
71-11-178 CASH - SERIES '15 BOND FUND	\$ 48,515.25	\$ 48,554.39	\$ 48,591.04	\$ 48,631.51	\$ 48,670.75	\$ 48,706.22	\$ 48,748.05	\$ 48,786.11	\$ 48,821.66	\$ 48,854.05
71-11-179 CASH - SERIES '17 BOND FUND	\$ 49,583.28	\$ 49,583.70	\$ 49,584.12	\$ 49,584.50	\$ 49,584.92	\$ 49,585.33	\$ 49,585.75	\$ 49,586.17	\$ 49,586.55	\$ 49,586.97
72-11-110 CASH - WASTEWATER FACILITIES	\$ 110,819.55	\$ 110,830.24	\$ 110,840.25	\$ 112,690.82	\$ 112,701.54	\$ 112,711.24	\$ 113,660.08	\$ 113,814.44	\$ 113,824.17	\$ 114,617.84
72-11-140 CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
72-11-160 20 SEWER BOND RESERVE	\$ 51,904.08	\$ 51,904.08	\$ 51,904.08	\$ 52,456.94	\$ 52,456.94	\$ 53,300.39	\$ 53,530.80	\$ 53,530.80	\$ 53,530.80	\$ 53,974.79
72-11-165 2020 SEWER BOND ASSET RESERVE	\$ 14,870.80	\$ 14,870.80	\$ 14,870.80	\$ 14,952.92	\$ 14,952.92	\$ 14,952.92	\$ 14,994.38	\$ 14,994.38	\$ 14,994.38	\$ 15,035.05
72-11-170 20 SEWER BOND FUND	\$ 1,173.46	\$ 1,188.86	\$ 1,190.12	\$ 1,191.30	\$ 34,628.63	\$ 34,669.83	\$ 34,707.08	\$ 34,751.04	\$ 34,791.05	\$ 34,828.43
73-11-110 CASH-SANITATION DEPRECIATION	\$ 110,840.40	\$ 110,851.11	\$ 110,861.14	\$ 112,711.73	\$ 112,722.48	\$ 112,732.20	\$ 113,681.06	\$ 113,835.44	\$ 113,845.19	\$ 114,638.88
73-11-140 CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
Total Assets	\$ 4,931,151.67	\$ 4,952,332.65	\$ 5,231,849.98	\$ 5,140,257.61	\$ 5,313,049.83	\$ 5,209,933.30	\$ 5,289,138.96	\$ 5,578,401.55	\$ 5,768,105.24	\$ 5,796,359.88

ENTERPRISE FUND CASH
RESTRICTED FUNDS
FIDUCIARY
CD ENTERPRISE/CAPITAL PROJECTS FUND
CAPITAL PROJECTS FUND
GENERAL FUND

**TOWN OF GREYBULL
QUARTERLY REVENUE COMPARISON**

Revenue Quarterly Review:	Q1 2025 24-Sep	Q1 2026 25-Sep	%	Q2 2025 24-Dec	Q2 2026 25-Dec	%	2025 July-Dec	2026 July-Dec	%	Q3 2025 25-Mar	Q3 2026 26-Mar	%
Direct Distription	162,611.57	177,441.40	9.12%	162,611.57	177,441.40	9.12%	325,223.14	354,882.80	9.12%	325,223.14	354,882.80	9.12%
Gas	19,719.67	18,403.75	-6.67%	42,466.10	38,767.05	-8.71%	62,185.77	57,170.80	-8.06%	57,728.02	56,864.58	-1.50%
Cigarette	2,368.80	1,945.80	-17.86%	4,595.46	3,434.75	-25.26%	6,964.26	5,380.55	-22.74%	6,424.42	4,617.29	-28.13%
Severance/Mineral	-	-	#DIV/0!	58,601.88	58,461.05	-0.24%	58,601.88	58,461.05	-0.24%	102,937.85	102,765.76	-0.17%
Lottery	1,689.22	1,325.42	-21.54%	2,601.07	3,098.14	19.11%	4,290.29	4,423.56	3.11%	3,519.50	4,664.62	32.54%
Skilled Games	14,049.23	28,168.38	100.50%	14,049.23	28,168.38	100.50%	28,098.46	56,336.76	100.50%	28,896.17	40,872.56	41.45%
Property/Motor Vehicle Tax	4,964.24	11,362.38	128.88%	87,365.93	55,274.21	-36.73%	92,330.17	66,636.59	-27.83%	121,493.36	134,681.28	10.85%
Sales Tax - General	124,033.11	126,524.19	2.01%	249,327.54	256,785.15	2.99%	373,360.65	383,309.34	2.66%	366,543.62	373,814.75	1.98%
Sales Tax - Optional	106,627.77	108,549.51	1.80%	214,599.41	220,478.59	2.74%	321,227.18	329,028.10	2.43%	315,320.10	321,101.32	1.83%
Lodging Tax	9,803.19	9,320.31	-4.93%	19,603.64	18,520.07	-5.53%	29,406.83	27,840.38	-5.33%	22,815.27	22,139.94	-2.96%

Greybull Police Department

24 South 5th Street, Greybull, Wyoming 82426



Phone 307-765-2308

Fax 307-765-2384

April 2, 2026

Dear Mayor and Council,

The department hosted a visit from the town recreation preschool program. Staff provided a hands-on demonstration of fingerprinting techniques and gave the children an opportunity to see and interact with our new patrol vehicles, which was well received by both the kids and staff.

All new vehicles received department decals.

Officers participated in ongoing training and briefings to maintain operational standards and officer safety. We also conducted follow-up investigations on active cases and worked collaboratively with neighboring agencies as needed.

Overall, the department remains focused on maintaining a visible presence in the community, responding promptly to incidents, and continuing to build positive relationships with residents.

The following information is the approximate stats for the month of March:

Calls for Service: 135

Traffic Stops: 26

EMS Calls: 8

New Cases: 10

Arrests: 0

Please feel free to contact me with any questions.

Chief Travis Davis
Greybull Police Department

GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE REPORT FOR
MARCH, 2026

FIRE CALLS

NUMBER OF FIRE INCIDENTS			6	
MEMBER:		#	HOURS	
ALLEN, COLTON		6	9	
BROWN, EDDIE		5	7.5	
BOYER, NICK		3	4.5	
COCHRANE, DOUG		3	4.5	
FREIDMAN, JEFF		0	0	
HALE, MARK		2	3	
HETZEL, MATHEW		2	3	
HETZEL, NATHAN		5	7.5	
HUNT, JEFF		4	6	
HOWE, ROBB		3	4.5	
JORDAN, MICHAEL		5	7.5	
KERN, NICK		3	4.5	
KOTTMAN, JEREMY		0	0	
MAZUR, MAX		0	0	
MILLER, MIKE		1	1.5	
MULLEY, BRADY		5	7.5	
MURDOCH, PRESTON		4	6	
MURPHY, SKYLAR		3	4.5	
NUTTALL, ROB		2	3	
OGG, BRANT		4	6	
PATRICK, SEAN		1	1.5	
SPRAGG, CHUCK		5	7.5	
SPRAGG, KYLE		6	9	
			0	
			0	
FIRE CALL DURATION		1		
FIRE CALL HOURS		108		
TRAINING HOURS		29		
TOTAL FIRE HOURS		137		
TOTAL DEPT. HRS		137		
Total Water Usage Estimate		4,515	gallons	

ORDINANCE #914

The Annual Appropriation Bill for the Year Ending June 30, 2027 Be It Ordained by the Town Council of the Town of Greybull, Wyoming

SECTION 1. That the following sums of money are hereby appropriated to defray expenses of the Town of Greybull, Wyoming, for the 12-month period beginning July 1, 2026, and ending June 30, 2027 to be funded by the following revenues:

ANTICIPATED REVENUES	
General Fund	\$ 1,506,140
Water Fund	\$ 1,258,650
Sewer Fund	\$ 521,125
Sanitation Fund	\$ 401,000
Capital Improvements	\$ 966,050
TOTAL ALL REVENUES	\$ 4,652,965.00

GENERAL FUND OPERATING EXPENDITURES	
Administration	\$ 150,883
Law Enforcement	\$ 704,232
Fire Department	\$ 35,525
Streets and Alleys	\$ 132,850
Municipal Judge	\$ 61,400
Mosquito Control	\$ 51,700
Parks and Recreation	\$ 136,700
Animal Control	\$ 29,900
Flood Control	\$ 57,700
Miscellaneous	\$ 65,650
Building Maintenance	\$ 19,000
Pool	\$ 60,600
TOTAL GENERAL FUND OPERATING EXPENDITURES	\$ 1,506,140.00

ENTERPRISE FUND OPERATING EXPENDITURES	
Water	\$ 1,258,650.00
Sewer	\$ 521,125.00
Sanitation	\$ 401,000.00
TOTAL ENTERPRISE FUND OPERATING EXPENDITURES	\$ 2,180,775.00

CAPITAL IMPROVEMENT EXPENDITURES	
Administration	\$ 404,990.00
Police Department	\$ 113,000.00
Streets and Alleys	\$ 224,440.00
Parks and Recreation	\$ 435,300.00
Flood Control	\$ 10,000.00
Building Improvements	\$ 55,000.00
TOTAL CAPITAL IMPROVEMENT EXPENDITURES	\$ 1,242,730.00

TOTAL ALL EXPENDITURES	\$ 4,929,645.00
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First Reading: April 13, 2026
Second Reading: May 11, 2026
Third Reading: June 8, 2026

Passed, approved, and adopted this 8th day of June 2026.

Myles Foley, Mayor

ATTEST:

Hailey Winkler, Town Clerk

ACCOUNT DESCRIPTION	FY 26 PRORATED	FY26 BUDGET	FY27
			PROPOSED BUDGET
PROPERTY TAXES	\$120,000.00	\$115,000.00	\$115,000.00
MOTOR VEHICLE FEES	\$45,600.00	\$40,000.00	\$40,000.00
FRANCHISE FEES	\$75,000.00	\$75,000.00	\$90,000.00
SOUTH-END ASSESSMENT REVENUE	\$6,000.00	\$6,000.00	\$6,000.00
GBP ASSESSMENT REVENUE	\$9,500.00	\$9,500.00	\$9,500.00
POOL CONCESSIONS REVENUES	\$150.00	\$150.00	\$150.00
POOL GATE REVENUES	\$4,000.00	\$4,000.00	\$4,000.00
SWIM LESSONS	\$2,500.00	\$2,500.00	\$2,500.00
LIQUOR LICENSE FEES	\$9,300.00	\$9,000.00	\$9,000.00
PUBLISHING - LIQUOR LICENSES	\$245.00	\$400.00	\$400.00
ANIMAL LICENSES	\$2,000.00	\$2,000.00	\$2,000.00
BUILDING CONTRACTORS LICENSES	\$1,500.00	\$1,500.00	\$1,500.00
BUILDING PERMITS	\$2,900.00	\$2,500.00	\$2,500.00
MISCELLANEOUS LICENSES	\$550.00	\$500.00	\$500.00
WY SKILLS GAME DIST	\$41,000.00	\$20,000.00	\$25,000.00
CIGARETTE TAXES	\$6,500.00	\$8,500.00	\$7,000.00
WY LOTTERY DISTRIBUTIONS	\$6,000.00	\$6,000.00	\$6,000.00
GASOLINE TAXES	\$73,000.00	\$80,000.00	\$75,000.00
SALES TAXES	\$430,000.00	\$430,000.00	\$430,000.00
MINERAL ROYALITIES	\$60,000.00	\$100,000.00	\$100,000.00
SEVERANCE TAXES	\$75,000.00	\$50,000.00	\$75,000.00
DIRECT DISTRIBUTION	\$355,000.00	\$325,000.00	\$0.00
MOSQUITO CONTROL/GRANT	\$11,200.00	\$10,000.00	\$10,000.00
SEMIQUINCENTENNAL GRANT	\$16,200.00	\$0.00	\$0.00
POLICE DEPT GRANTS	\$0.00	\$0.00	\$0.00
WDWS SAFETY GRANTS	\$0.00	\$0.00	\$0.00
STREET SWEEPING	\$560.00	\$500.00	\$550.00
RENTAL INCOME	\$15,000.00	\$15,000.00	\$15,000.00
VIN CHECKS	\$1,000.00	\$1,000.00	\$1,000.00
I.D. CHECKS	\$565.00	\$500.00	\$500.00
COURT FINES	\$14,000.00	\$20,000.00	\$15,000.00
COURT COSTS	\$1,000.00	\$1,000.00	\$1,000.00
RESTITUTION	\$6,300.00	\$0.00	\$0.00
ANIMAL POUND RENTAL FEES	\$50.00	\$750.00	\$50.00
MISC REVENUE	\$15,000.00	\$15,000.00	\$15,000.00
INTEREST INCOME	\$13,000.00	\$7,500.00	\$8,000.00
INVESTMENT INTEREST	\$35,000.00	\$35,000.00	\$35,000.00
TRANSFER FROM CAPITAL FUND	\$94,533.00	\$94,533.00	\$403,990.00
TOTAL REVENUE	\$ 1,549,153.00	\$1,488,333.00	\$1,506,140.00
SALARIES & WAGES	\$22,000.00	\$22,000.00	\$22,000.00
SALARIES - MAYOR & COUNCIL	\$9,000.00	\$9,000.00	\$9,000.00
EMPLOYEE BENEFITS	\$11,000.00	\$12,688.50	\$12,700.00
UTILITIES	\$7,500.00	\$7,500.00	\$8,000.00
LEGAL FEES	\$20,000.00	\$20,000.00	\$20,000.00
PROFESSIONAL SERVICES	\$10,000.00	\$10,000.00	\$10,000.00
INSURANCE	\$8,833.00	\$8,833.00	\$8,833.00
TRAVEL & TRAINING	\$5,000.00	\$5,000.00	\$5,000.00
OTHER MISCELLANEOUS	\$750.00	\$750.00	\$750.00
MEMBERSHIP	\$5,000.00	\$4,500.00	\$5,000.00
PRINTING & ADVERTISING	\$11,000.00	\$15,000.00	\$11,000.00
MATERIALS & SUPPLIES	\$7,000.00	\$3,000.00	\$7,000.00
POSTAGE	\$1,500.00	\$1,500.00	\$1,500.00
NEW EQUIPMENT	\$2,500.00	\$2,500.00	\$4,500.00
SOFTWARE CONTRACT/SUPPORT	\$25,000.00	\$25,000.00	\$25,000.00
SAFETY	\$600.00	\$600.00	\$600.00
SUBTOTAL ADMINISTRATION	\$ 146,683.00	\$147,871.50	\$150,883.00

SALARIES & WAGES	\$383,000.00	\$383,000.00	\$387,000.00
SALARIES - DISPATCHER	\$38,407.00	\$38,407.00	\$38,407.00
EMPLOYEE BENEFITS	\$160,000.00	\$160,000.00	\$162,000.00
UTILITIES	\$13,500.00	\$13,500.00	\$14,200.00
LEGAL FEES	\$3,000.00	\$5,000.00	\$5,000.00
LEGAL PUBLICATIONS	\$2,000.00	\$2,000.00	\$2,000.00
PROFESSIONAL SERVICES	\$17,000.00	\$3,200.00	\$5,300.00
COMMUNICATIONS - EQUIPMENT	\$16,000.00	\$16,000.00	\$16,800.00
REPAIR & MAINTENANCE - OFFICE	\$1,000.00	\$1,000.00	\$1,000.00
VEHICLE MAINTENANCE - MAJOR	\$1,600.00	\$1,500.00	\$1,500.00
GASOLINE	\$12,000.00	\$15,000.00	\$15,000.00
CAR WASHES	\$500.00	\$500.00	\$500.00
OIL/DAILY MAINTENANCE	\$2,000.00	\$1,500.00	\$2,000.00
TIRES	\$2,000.00	\$2,000.00	\$2,000.00
INSURANCE	\$6,837.00	\$6,836.50	\$7,300.00
TRAVEL, TRAINING, LODGING	\$3,500.00	\$3,500.00	\$3,500.00
TRAINING - ACADEMY	\$1,000.00	\$1,000.00	\$1,000.00
TRAINING - IN SERVICE	\$1,500.00	\$1,500.00	\$1,500.00
FIREARMS - AMMUNITION	\$1,600.00	\$1,500.00	\$3,500.00
DRUG ENFORCEMENT PROGRAM	\$2,000.00	\$2,000.00	\$2,000.00
PUBLIC RELATIONS	\$1,500.00	\$1,500.00	\$1,500.00
OTHER MISCELLANEOUS	\$6,000.00	\$1,500.00	\$1,500.00
PRISONERS - JAIL	\$500.00	\$1,000.00	\$1,000.00
MEMBERSHIP	\$250.00	\$250.00	\$425.00
PRINTING & ADVERTISING	\$1,000.00	\$1,500.00	\$1,000.00
MATERIALS & SUPPLIES OFFICE	\$3,500.00	\$3,500.00	\$3,500.00
POSTAGE	\$700.00	\$1,000.00	\$1,000.00
EQUIPMENT - PATROL	\$6,000.00	\$4,200.00	\$4,200.00
INVESTIGATIVE EQUIPMENT	\$13,000.00	\$13,000.00	\$13,000.00
#1 UNIFORMS	\$2,500.00	\$2,500.00	\$2,500.00
NEW EQUIPMENT	\$2,500.00	\$2,500.00	\$2,500.00
SAFETY	\$600.00	\$600.00	\$600.00
SUBTOTAL POLICE DEPT	\$ 706,494.00	\$ 691,993.50	\$ 704,232.00
UTILITIES	\$2,500.00	\$2,500.00	\$2,500.00
REPAIR & MAINTENANCE	\$4,000.00	\$4,000.00	\$4,000.00
VEHICLE EXPENSE	\$1,000.00	\$1,500.00	\$1,500.00
GASOLINE	\$500.00	\$1,000.00	\$1,000.00
INSURANCE	\$10,800.00	\$10,829.50	\$10,900.00
TRAVEL & TRAINING	\$250.00	\$250.00	\$250.00
OTHER MISCELLANEOUS	\$4,200.00	\$5,625.00	\$5,625.00
MEMBERSHIP	\$3,500.00	\$3,500.00	\$3,500.00
MATERIALS & SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00
NEW EQUIPMENT	\$4,000.00	\$4,000.00	\$4,000.00
SAFETY	\$250.00	\$250.00	\$250.00
SUBTOTAL FIRE DEPARTMENT	\$ 33,000.00	\$ 35,454.50	\$35,525.00
SALARIES & WAGES	\$43,000.00	\$43,000.00	\$45,000.00
EMPLOYEE BENEFITS	\$18,250.00	\$18,250.00	\$19,250.00
UTILITIES	\$30,000.00	\$28,000.00	\$30,000.00
REPAIR & MAINTENANCE	\$1,500.00	\$1,500.00	\$1,500.00
HIGHWAY/STREETS MAINTENANCE	\$3,000.00	\$5,000.00	\$5,000.00
VEHICLE EXPENSE	\$1,500.00	\$1,500.00	\$1,500.00
GASOLINE	\$5,000.00	\$6,000.00	\$6,000.00
TIRES	\$3,000.00	\$3,000.00	\$3,000.00
EQUIPMENT REPAIR/MAINTENANCE	\$10,000.00	\$10,000.00	\$10,000.00
INSURANCE	\$5,000.00	\$4,840.00	\$5,000.00
D&A TESTING	\$250.00	\$250.00	\$250.00
OTHER MISCELLANEOUS	\$250.00	\$250.00	\$250.00
MATERIALS & SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
UNIFORMS	\$500.00	\$500.00	\$500.00
SAFETY	\$600.00	\$600.00	\$600.00
SUBTOTAL STREETS & ALLEYS	\$ 126,850.00	\$127,690.00	\$132,850.00

SALARIES & WAGES	\$31,500.00	\$31,500.00	\$31,500.00
EMPLOYEE BENEFITS	\$6,250.00	\$6,250.00	\$6,500.00
LEGAL FEES	\$20,000.00	\$20,000.00	\$20,000.00
TRAVEL & TRAINING	\$500.00	\$1,500.00	\$1,200.00
OTHER MISCELLANEOUS	\$200.00	\$200.00	\$200.00
MATERIALS & SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00
JURY TRIALS	\$500.00	\$500.00	\$500.00
SUBTOTAL MUNICIPAL JUDGE	\$ 60,450.00	\$ 61,450.00	\$61,400.00
SALARIES & WAGES	\$22,700.00	\$16,750.00	\$17,750.00
EMPLOYEE BENEFITS	\$9,500.00	\$9,500.00	\$9,500.00
REPAIR & MAINTENANCE	\$500.00	\$500.00	\$500.00
VEHICLE EXPENSE	\$500.00	\$500.00	\$500.00
GASOLINE	\$1,500.00	\$1,500.00	\$1,500.00
EQUIPMENT, REPAIR, & MAINT.	\$500.00	\$500.00	\$500.00
TRAVEL & TRAINING	\$250.00	\$250.00	\$250.00
OTHER MISCELLANEOUS	\$250.00	\$500.00	\$500.00
PRINTING & ADVERTISING	\$0.00	\$100.00	\$0.00
MATERIALS & SUPPLIES	\$500.00	\$500.00	\$500.00
CHEMICALS	\$15,000.00	\$20,000.00	\$20,000.00
UNIFORMS	\$0.00	\$100.00	\$100.00
SAFETY	\$100.00	\$100.00	\$100.00
SUBTOTAL MOSQUITO	\$ 51,300.00	\$ 50,800.00	\$51,700.00
SALARIES & WAGES	\$33,500.00	\$33,500.00	\$35,250.00
SALARIES - MUSEUM	\$25,000.00	\$25,000.00	\$25,700.00
EMPLOYEE BENEFITS	\$21,500.00	\$21,500.00	\$21,750.00
UTILITIES	\$17,000.00	\$17,000.00	\$17,850.00
PROFESSIONAL SERVICES	\$10,000.00	\$25,000.00	\$10,000.00
REPAIR & MAINTENANCE	\$2,500.00	\$2,500.00	\$2,500.00
VEHICLE EXPENSE	\$2,000.00	\$1,500.00	\$2,000.00
GASOLINE	\$3,000.00	\$4,000.00	\$4,000.00
EQUIPMENT REPAIR & MAINTENANCE	\$3,000.00	\$3,000.00	\$3,000.00
INSURANCE	\$1,600.00	\$1,331.00	\$1,800.00
OTHER MISCELLANEOUS	\$500.00	\$500.00	\$500.00
MATERIALS & SUPPLIES	\$11,000.00	\$10,000.00	\$10,000.00
UNIFORMS	\$250.00	\$250.00	\$250.00
NEW EQUIPMENT	\$1,000.00	\$1,500.00	\$1,500.00
SAFETY	\$600.00	\$600.00	\$600.00
SUBTOTAL PARKS & RECREATION	\$ 132,450.00	\$ 147,181.00	\$136,700.00
SALARIES & WAGES	\$19,000.00	\$19,000.00	\$19,500.00
EMPLOYEE BENEFITS	\$1,750.00	\$1,750.00	\$1,750.00
UTILITIES	\$3,500.00	\$3,500.00	\$3,600.00
VETERINARY EXPENSE	\$150.00	\$150.00	\$150.00
VEHICLE EXPENSE	\$400.00	\$750.00	\$400.00
GASOLINE	\$700.00	\$1,000.00	\$1,000.00
TRAVEL & TRAINING	\$250.00	\$250.00	\$250.00
OTHER MISCELLANEOUS	\$250.00	\$250.00	\$250.00
PRINTING & ADVERTISING	\$250.00	\$250.00	\$250.00
MATERIALS & SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00
UNIFORMS	\$250.00	\$250.00	\$250.00
NEW EQUIPMENT	\$500.00	\$500.00	\$500.00
SUBTOTAL ANIMAL CONTROL	\$ 29,000.00	\$ 29,650.00	\$29,900.00
SALARIES & WAGES	\$32,000.00	\$32,000.00	\$35,250.00
EMPLOYEE BENEFITS	\$13,500.00	\$12,500.00	\$13,500.00
UTILITIES	\$3,000.00	\$2,500.00	\$2,600.00
PROFESSIONAL SERVICES	\$500.00	\$500.00	\$500.00
STORM DRAIN CLEANING	\$0.00	\$0.00	\$0.00
REPAIR & MAINTENANCE	\$2,000.00	\$2,500.00	\$2,500.00
OTHER MISCELLANEOUS	\$250.00	\$250.00	\$250.00
MATERIALS & SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00
SAFETY	\$600.00	\$600.00	\$600.00
SUBTOTAL FLOOD CONTROL	\$ 54,350.00	\$ 53,350.00	\$57,700.00
SALARIES & WAGES	\$12,500.00	\$12,500.00	\$12,500.00
EMPLOYEE BENEFITS	\$1,311.50	\$1,311.50	\$1,400.00
PROFESSIONAL SERVICES	\$28,000.00	\$28,000.00	\$28,000.00

OTHER MISCELLANEOUS	\$2,500.00	\$2,500.00	\$2,500.00
ECONOMIC DEVELOPMENT	\$10,000.00	\$10,000.00	\$10,000.00
CHAMBER OF COMMERCE	\$250.00	\$250.00	\$250.00
HOLIDAZZLE	\$4,400.00	\$5,000.00	\$5,000.00
DAYS OF '49	\$1,000.00	\$1,000.00	\$1,000.00
FIREWORKS	\$3,000.00	\$3,000.00	\$5,000.00
DINO MUSEUM	\$0.00	\$0.00	\$0.00
TRANSFER TO OTHER FUND	\$0.00	\$0.00	\$0.00
SUBTOTAL MISCELLANEOUS	\$ 62,961.50	\$ 63,561.50	\$65,650.00
TOWN HALL	\$2,500.00	\$2,500.00	\$2,500.00
FIRE HALL	\$2,000.00	\$2,000.00	\$2,000.00
REC CENTER	\$3,100.00	\$3,000.00	\$3,000.00
POUND	\$500.00	\$500.00	\$500.00
LIBRARY/MUSEUM	\$1,500.00	\$1,500.00	\$1,500.00
CALL CENTER	\$1,000.00	\$1,000.00	\$1,000.00
P & R BUILDINGS	\$1,000.00	\$1,000.00	\$1,000.00
GENERAL PROPERTY	\$2,000.00	\$2,000.00	\$2,000.00
PROPERTY TAXES PAYABLE	\$5,400.00	\$5,500.00	\$5,500.00
SUBTOTAL BUILDING MAINTENANCE	\$ 19,000.00	\$ 19,000.00	\$19,000.00
SALARIES & WAGES	\$21,000.00	\$21,000.00	\$21,000.00
EMPLOYEE BENEFITS	\$2,000.00	\$2,000.00	\$2,000.00
UTILITIES	\$12,000.00	\$12,000.00	\$12,000.00
REPAIR & MAINTENANCE	\$1,500.00	\$1,500.00	\$1,500.00
INSURANCE	\$1,331.00	\$1,331.00	\$1,600.00
TRAVEL & TRAINING	\$1,500.00	\$1,500.00	\$1,500.00
OTHER MISCELLANEOUS	\$1,000.00	\$1,000.00	\$1,000.00
MATERIALS & SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
CHEMICALS	\$15,000.00	\$15,000.00	\$15,000.00
SAFETY	\$0.00	\$0.00	\$0.00
SUBTOTAL POOL	\$ 60,331.00	\$ 60,331.00	\$60,600.00
SALES TAX- OPTIONAL	\$375,000.00	\$375,000.00	\$375,000.00
SALES TAX- OPTIONAL NEW REVENUE	\$0.00	\$0.00	\$325,000.00
INTEREST - CAPITAL DEPRECIATION	\$3,000.00	\$75.00	\$500.00
INTEREST - SALES TAX	\$2,700.00	\$5,000.00	\$3,000.00
INTEREST - FIRE SIREN FUND	\$95.00	\$50.00	\$50.00
INTEREST - DEV TRUST FUND	\$800.00	\$500.00	\$500.00
SALE OF OBSOLETE EQUIPMENT	\$7,000.00	\$2,000.00	\$2,000.00
SALE OF TOWN LAND	\$267,000.00	\$50,000.00	\$50,000.00
2026 PD VEHICLE LEASE	\$0.00	\$0.00	\$0.00
LWCF MULTI PURPOSE GRANT	\$200,000.00	\$210,000.00	\$210,000.00
SUBTOTAL CAPITAL PROJECT REVENUE	\$855,595.00	\$ 642,625.00	\$966,050.00
GREYBULL FRONTIER SUBDIVISION	\$1,750.00	\$4,500.00	\$1,000.00
TRANSFER TO GENERAL FUND	\$94,533.00	\$94,533.00	\$403,990.00
	\$5,000.00	\$5,000.00	\$0.00
NEW VEHICLES - PURCHASE (PD)	\$85,000.00	\$85,000.00	\$90,000.00
DEBT SERVICE - VEHICLES (PD)	\$23,000.00	\$23,000.00	\$23,000.00
PD - RADARS	\$4,000.00	\$4,000.00	\$0.00
NORTH FIRE SIREN	(\$18,393.00)	\$0.00	\$0.00
FIRE HYDRANT REPLACEMENT	\$40,238.00	\$0.00	\$0.00
ROAD MAINT PROJECTS	\$70,000.00	\$50,000.00	\$70,000.00
STREET CURB/GUTTER	\$15,000.00	\$15,000.00	\$15,000.00
MAINSTREET/DOWNTOWN ENHANCEMENT	\$15,000.00	\$15,000.00	\$15,000.00
STREET SWEEPER	\$70,000.00	\$70,000.00	\$70,000.00
PORTABLE SEWER INSPECTION SYSTEM	\$71,000.00	\$85,000.00	\$54,440.00
TREE BOARD PROJECT	\$1,500.00	\$1,500.00	\$2,100.00
BALLFIELD/PLAYGROUND IMPROVEMENTS	\$25,023.00	\$5,000.00	\$5,000.00
MULTI-PURPOSE COURT	\$200,000.00	\$418,000.00	\$418,000.00
10X14 BUILDING & TRAILER	\$38,000.00	\$40,000.00	\$10,200.00

FLOOD PLAIN REMEDIATION	\$10,000.00	\$10,000.00	\$10,000.00
TOWN HALL	\$15,000.00	\$15,000.00	\$15,000.00
TOWN SHOP	\$5,000.00	\$5,000.00	\$5,000.00
FIRE HALL	\$1,500.00	\$1,500.00	\$1,500.00
REC CENTER	\$4,000.00	\$4,000.00	\$4,000.00
POUND	\$500.00	\$500.00	\$1,000.00
LIBRARY/MUSEUM	\$5,000.00	\$5,000.00	\$5,000.00
CALL CENTER	\$1,000.00	\$1,000.00	\$1,000.00
P&R BLDGS	\$2,500.00	\$2,500.00	\$2,500.00
BALL FIELD/SOCCER FIELD	\$5,000.00	\$5,000.00	\$5,000.00
POOL	\$5,000.00	\$5,000.00	\$5,000.00
GENERAL PROPERTY	\$10,000.00	\$10,000.00	\$10,000.00
SUBTOTAL CAPITAL IMPROVEMENTS	\$ 805,151.00	\$ 980,033.00	\$ 1,242,730.00
LODGING TAX REVENUE	\$22,300.00	\$20,000.00	\$ 21,000.00
INTEREST INCOME	\$196.00	\$150.00	\$ 150.00
SUBTOTAL LODGING TAX REVENUE	\$ 22,496.00	\$ 20,150.00	\$ 22,000.00
PROMOTIONAL EXPENSE	\$27,000.00	\$20,150.00	\$22,000.00
METERED WATER SALES	\$1,110,000.00	\$1,130,000.00	\$1,200,000.00
OTHER WATER SALES	\$3,500.00	\$3,500.00	\$3,500.00
WATER TAPS	\$12,000.00	\$5,000.00	\$5,000.00
WATER SERVICE CHARGES	\$215.00	\$1,000.00	\$500.00
WATER TURN-ON CHARGES	\$100.00	\$1,000.00	\$200.00
BH COUNTY AIRPORT ASSESSMENT	\$7,710.00	\$7,710.00	\$7,710.00
SALE OF MATERIALS	\$21,000.00	\$1,500.00	\$1,500.00
ALLOCATED RESERVE FUNDS	\$0.00	\$294,555.00	\$36,085.00
INTEREST - 2015 BOND FUND	\$450.00	\$250.00	\$250.00
INTEREST - 2017 BOND FUND	\$5.00	\$5.00	\$5.00
INTEREST - WATER MAINTENANCE	\$2,920.00	\$1,000.00	\$1,000.00
INTEREST - '15 BOND RESERVE	\$2,500.00	\$2,500.00	\$2,500.00
INTEREST - '15 BOND ASSET RESERVE	\$390.00	\$500.00	\$400.00
SUBTOTAL WATER REVENUE	\$ 1,160,790.00	\$ 1,448,520.00	\$1,258,650.00
SALARIES & WAGES	\$224,000.00	\$224,000.00	\$255,500.00
EMPLOYEE BENEFITS	\$101,500.00	\$101,500.00	\$114,750.00
FIREMEN/EMT BENEFITS	\$1,500.00	\$1,500.00	\$1,500.00
UTILITIES	\$22,000.00	\$22,000.00	\$23,100.00
LEASES	\$500.00	\$500.00	\$500.00
ENGINEERING	\$5,600.00	\$5,000.00	\$6,000.00
PROFESSIONAL SERVICES	\$28,560.00	\$15,000.00	\$15,000.00
REPAIR & MAINTENANCE	\$5,000.00	\$5,000.00	\$5,000.00
WATERLINE & STORAGE IMPROVEMENTS	\$200,000.00	\$300,000.00	\$300,000.00
VEHICLE EXPENSE	\$2,500.00	\$2,500.00	\$2,500.00
GASOLINE	\$7,500.00	\$7,500.00	\$7,500.00
TIRES	\$2,500.00	\$2,500.00	\$2,500.00
EQUIPMENT REPAIR & MAINT.	\$5,000.00	\$2,000.00	\$2,000.00
INSURANCE	\$16,720.00	\$16,720.00	\$18,500.00
TRAVEL, TRAINING, MEMBERSHIP	\$8,000.00	\$5,000.00	\$8,000.00
D&A TESTING	\$500.00	\$500.00	\$500.00
WATER BILLING	\$5,000.00	\$5,000.00	\$5,000.00
PRINTING & ADVERTISING	\$5,700.00	\$3,500.00	\$6,000.00
MATERIALS & SUPPLIES	\$34,600.00	\$15,000.00	\$15,000.00
METERS/AIR VALVES/RADIO READ	\$35,000.00	\$35,000.00	\$35,000.00
CHEMICALS	\$15,000.00	\$15,000.00	\$15,000.00
UNIFORMS	\$200.00	\$500.00	\$500.00
WATER TESTING	\$4,500.00	\$2,500.00	\$5,000.00
WATER BUILDINGS	\$1,500.00	\$1,500.00	\$5,000.00
TOWN SHOP	\$1,500.00	\$1,500.00	\$1,500.00
WATER MAINT - TELEMETRY	\$15,000.00	\$20,000.00	\$20,000.00
DEBT SERVICE - '14 WATER UPGRADE	\$48,000.00	\$48,000.00	\$48,000.00
DEBT SERVICE - TANK TIE IN	\$85,000.00	\$85,000.00	\$85,000.00
DEBT SERVICE - B.H. REGIONAL	\$225,000.00	\$225,500.00	\$230,500.00
NEW EQUIPMENT -	\$275,000.00	\$275,000.00	\$20,000.00
BAD DEBT EXPENSE	\$2,500.00	\$2,500.00	\$2,500.00
SAFETY	\$1,800.00	\$1,800.00	\$1,800.00
SUBTOTAL WATER EXPENSES	\$1,386,680.00	\$ 1,448,520.00	\$1,258,650.00

SEWER SERVICE REVENUE	\$400,000.00	\$500,000.00	\$510,000.00
SEWER TAP FEES	\$400.00	\$0.00	\$0.00
INTEREST - SEWER BOND FUND	\$33,600.00	\$250.00	\$10,000.00
INTEREST - SEWER BOND RESERVE	\$100.00	\$125.00	\$125.00
INTEREST INCOME-SEWER BOND RESERVE	\$1,000.00	\$0.00	\$0.00
INTEREST - WASTEWATER	\$3,000.00	\$1,000.00	\$1,000.00
SUBTOTAL SEWER REVENUE	\$ 438,100.00	\$ 501,375.00	\$ 521,125.00
SALARIES & WAGES	\$235,750.00	\$235,750.00	\$235,750.00
EMPLOYEE BENEFITS	\$92,000.00	\$92,000.00	\$92,000.00
UTILITIES	\$12,000.00	\$12,000.00	\$12,600.00
ENGINEERING	\$1,500.00	\$2,500.00	\$2,500.00
PROFESSIONAL SERVICES	\$10,000.00	\$15,000.00	\$15,000.00
REPAIR & MAINTENANCE	\$15,000.00	\$15,000.00	\$15,000.00
VEHICLE EXPENSE	\$500.00	\$1,500.00	\$1,000.00
GASOLINE	\$6,500.00	\$6,500.00	\$6,500.00
EQUIPMENT, REPAIR, & MAINT	\$1,500.00	\$1,500.00	\$20,150.00
INSURANCE	\$10,890.00	\$10,890.00	\$10,890.00
TRAVEL, TRAIN, MEMBERSHIP	\$1,500.00	\$1,500.00	\$1,500.00
D&A TESTING	\$250.00	\$250.00	\$250.00
SEWER BILLING	\$3,000.00	\$3,000.00	\$3,000.00
PRINTING & ADVERTISING	\$1,400.00	\$1,000.00	\$1,000.00
MATERIALS & SUPPLIES	\$6,000.00	\$3,000.00	\$4,000.00
CHEMICALS	\$15,000.00	\$15,000.00	\$15,000.00
TOWN SHOP	\$1,000.00	\$1,000.00	\$1,000.00
DEBT SERVICE - '24 SEWER BOND	\$7,500.00	\$7,500.00	\$7,500.00
DEBT SERVICE - '20 SEWER BONDS	\$33,400.00	\$33,400.00	\$33,400.00
SEWER BUILDINGS	\$10,000.00	\$10,000.00	\$10,000.00
SEWER TESTING	\$15,000.00	\$15,000.00	\$15,000.00
DEPRECIATION	\$16,285.00	\$16,285.00	\$16,285.00
SAFETY	\$1,800.00	\$1,800.00	\$1,800.00
SUBTOTAL SEWER EXPENSES	\$ 497,775.00	\$ 501,375.00	\$ 521,125.00
SANITATION CUSTOMER SERVICE	\$365,000.00	\$395,000.00	\$400,000.00
INTEREST - SANITATION DEPRE.	\$2,500.00	\$250.00	\$1,000.00
RECYCLING REVENUE	\$352.00	\$0.00	\$0.00
SUBTOTAL - SANITATION REVENUE	\$ 367,852.00	\$ 395,250.00	\$401,000.00
SALARIES & WAGES	\$109,000.00	\$109,000.00	\$120,250.00
EMPLOYEE BENEFITS	\$56,250.00	\$56,250.00	\$59,250.00
UTILITIES	\$3,200.00	\$2,000.00	\$3,300.00
REPAIR & MAINTENANCE	\$1,000.00	\$1,000.00	\$1,000.00
VEHICLE EXPENSE	\$4,700.00	\$4,500.00	\$4,500.00
GASOLINE	\$14,000.00	\$14,000.00	\$14,000.00
TIRES	\$100.00	\$4,000.00	\$4,000.00
INSURANCE	\$14,960.00	\$14,960.00	\$15,500.00
D&A TESTING	\$250.00	\$250.00	\$250.00
SANITATION BILING	\$2,500.00	\$3,000.00	\$3,000.00
LANDFILL ASSESSMENT	\$160,000.00	\$160,000.00	\$160,000.00
PRINTING & ADVERTISING	\$500.00	\$1,500.00	\$1,000.00
MATERIAL & SUPPLIES	\$2,000.00	\$1,500.00	\$1,500.00
UNIFORMS	\$150.00	\$250.00	\$250.00
GARBAGE CONTAINERS	\$15,000.00	\$15,000.00	\$6,160.00
SANITATION DEPRECIATION FUND	\$0.00	\$6,840.00	\$5,840.00
SAFETY	\$1,200.00	\$1,200.00	\$1,200.00
SUBTOTAL - SANITATION EXPENSES	\$ 384,810.00	\$ 395,250.00	\$ 401,000.00

ORDINANCE #913

**AN ORDINANCE FIXING THE TAX FOR THE TWELVE-MONTH PERIOD
ENDING JUNE 30, 2027**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF
GREYBULL, WYOMING

SECTION 1. That the amount of tax necessary to meet the General Fund Expenditures for the twelve (12) month period ending June 30, 2027, shall be (8) mills of the assessed valuation of the Town of Greybull, Wyoming.

SECTION 2. That the Clerk is hereby instructed to make out and certify over the signature, and under the supervision of the mayor, the tax levy to be assessed for the General Fund and Special Fund purposes, and to file the same with the County Clerk of the County of Big Horn on or before July 10, 2026.

First Reading: April 13, 2026

Second Reading: May 11, 2026

Third Reading: June 8, 2026

Passed, approved, and adopted this 8th day of June 2026.

Myles Foley, Mayor

ATTEST: _____
Hailey Winkler, Town Clerk

March 19, 2025

Greybull Town Council
Town Hall
Greybull, WY 82426

RE: Greybull Days of '49

The Days of '49 Committee is, again, requesting permission for various activities planned for this year's celebration, June 11 through June 14, 2026. This year's theme will be 250 years USA.

Thursday, June 11, will be the Tug-of-War in front of Lisa's Restaurant. We would need Greybull Avenue blocked in front of the building from 6:00 P.M. to approximately 7:30 P.M.

Saturday, June 13, the main parade at 10:30 AM. We have applied for the proper permits for Thursday and Saturday with the Wyoming Highway Department. We would again ask for the parking being block off on the main block of Greybull Avenue during the parades for the safety of the pedestrians. When I received the proper permits back from the State, I will share with you.

We will also need Greybull Avenue, from the stop light to Railroad Avenue, blocked off Saturday late afternoon and evening for the dance or the parking lot & street in front of City Hall.

In case of inclement weather, we would like to reserve the Greybull Community Hall. If we have to move to the community hall, we would like 1st Avenue South blocked off.

For the dance area, we are requesting extra garbage cans. We are finding the garbage cans are being used more than anything else.

We are also requesting our dumpsters at the Rodeo Grounds to be dumped three times a year free of charge.

Thank you,



Sherri Wilkinson-President
Cassie Wright-Vice President
Ronna Collingwood-Secretary Treasurer
Sara Schlattmann, Director

Resolution #~~508534~~

A RESOLUTION BY THE GOVERNING BODY OF GREYBULL TO APPOINT A CUSTODIAN OF PUBLIC RECORDS ~~FOR FY25~~ AND TO ESTABLISH VARIOUS RATES TO BE CHARGES BY THE TOWN OF GREYBULL, WYOMING FOR SERVICES RENDERED ~~IN FY25~~.

WHEREAS, the Governing Body for the Town of Greybull has the authority to appoint employees of the town to specific roles and to establish rates for various services rendered within the Town of Greybull, Wyoming, and

WHEREAS, a custodian of public records is appointed each year, and

WHEREAS, these rates are established each year, and

WHEREAS, the Governing Body of the Town of Greybull recognizes the need for this action, and

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF GREYBULL, that the Town hereby appoints the Town Clerk as the custodian of public records and the Police Records Clerk and establishes the following rates for various services rendered within the Town of Greybull, Wyoming:

Administration

COPIES

8.5"x11" black & white- page	\$.45-.25 per page	color-	\$.25-.50 per
8.5"x14" black & white- page	\$.45-.25 per page	color-	\$.25-.50 per
11"x17" black & white-	\$.25 per page	_____ color-	\$.50 per page
Faxed 8.5"x11" or 8.5"x14"-	\$.45-.25 per page		
Electronic data-	\$.03 per page		
Copy Media-	\$3.5.00 per CD <u>thumb drive and a flat fee for postage</u>		

STAFF TIME

First 15 minutes	No charge
After 1 st 15 minutes-	\$15/hour

Peddler's Permit

Twenty-five dollars (\$25.00) up to seven (7) consecutive days
Fifty dollars (\$50.00) up to thirty (30) consecutive days
One hundred fifty dollars (\$150.00) up to 365 consecutive days

Temporary Vendor Permit

\$50.00 annually

Contractor's License

\$25.00 annually with a late fee of \$10 if renewed after January 31

Liquor Licenses

<u>Type of Lic.</u>	<u>State Statute</u>	<u>Current Fee</u>	<u>Allowed Range</u>
Retail License	WSS 12-4-201(e)	\$1,000.00	\$300 - \$1,500
Club License	WSS 12-4-301(a)	\$125.00	\$100 - \$1,500

Restaurant License	WSS 12-4-411	\$600.00	\$500 - \$3,000
Bar & Grill License	WSS 12-4-413(d)	\$1,500.00	\$1500 - \$10,500
24 Hr Malt Bev/Catering	WSS 12-4-502(e)	\$25.00	\$10 - \$50
Microbrewery/Winery	WSS 12-4-415(b(iv))	\$400.00	\$300 - \$500

Building Permits

See Attachment 1

Animal Licenses

All unaltered dogs or cats-	\$20.00 annually
All altered dogs or cats-	\$5.00 annually
Pound fee-	\$40.00 for Pick up, \$10.00 per day after initial pick up
Chicken fee-	\$5.00 annually

Miscellaneous Rates

Fingerprints-	\$15
VIN check-	\$10
Insufficient Funds (NSF)	\$30
Unable to locate account	\$10
Account closed	\$10
Stopped payment	\$30

Utility Rates

Utility deposit-	\$200.00
Water tap-	\$1,500.00
Sewer tap-	\$200.00
Turn-on fee-	\$25.00
Served Notice fee-	\$10.00
Delinquent Fee -	\$10.00 (billed after 30 days delinquency)
Water, garbage, sewer, and mosquito control rates- established by annual ordinance	

PASSED, APPROVED AND ADOPTED this ~~10th~~13th day of ~~June~~
~~2024~~April 2026.

Myles Foley, Mayor

ATTEST: _____
~~Dana Carroll~~Hailey Winkler, Town Clerk