

AGENDA
Regular Council Meeting – 6:00 pm
September 14, 2026

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

READING AND APPROVAL OF MINUTES OF PREVIOUS MEETINGS

ADOPTION OF PREVIOUS MEETING'S FINANCIALS

PUBLIC RELATIONS

- Frontier Subdivision Lot 14 Resale – Angela Aschenbrenner
- Greybull Heights – Water Leak
- Business Park Lots – Shane Catlin

REPORTS

Administrator	Fire Department
Public Works	
Law Enforcement	Court Report

PUBLIC COMMENT – (Remarks limited to 5 minutes)

AGENDA ADDITION/DELETIONS/ADOPTION

HEARINGS

- Water

UNFINISHED BUSINESS

- Use of Liquor License – The Sorrel Lounge – Ratify
- Easement Language - Ratify

NEW

- Bid Opening - Frontier Subdivision Lot 10 - Vote
- Speed Limit Signs for Frontier Subdivision - Vote
- Resolution 538 - Vote
- Resolution 539 - Vote
- Ordinance 13.08.010 Schedule of Charges - Vote

PROJECT UPDATES

- Water Transmission Line & Tank Replacement project
- Multi-Purpose Court

EXECUTIVE SESSION – Contract negotiations

APPROVAL OF BILLS

ADJOURNMENT

REGULAR MEETING

August 10, 2026

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

The regular meeting of the Greybull Town Council was held at Town Hall at 6:00 pm with the following members and officers present: Administrator Norton, Mayor Myles Foley, Council members Crist, Kottman, Dooley, Jolley, Sergeant Patrick, and Attorney Richins.

Council member Dooley moved, and Council member Crist seconded to approve the meeting minutes from July 13, 2026. Motion carried.

Council member Crist motion to approve the financials from July 13, 2026, Council member Kottman seconded the motion. Motion carried.

Public Relations: Request for Time Extension on Building Requirements – DeFord Timber Services requested a 6-month extension on their building requirements. Council member Crist moved to approve the 6-month extension. Council member Jolley seconded the motion. Motion carried.

Cats, Garbage, Back Yards Ordinances – Marian Van Grinsven submitted and discussed a document to the council outlining her concerns around stray and feral cats. Faulty Meter Reading – Dale McCormick spoke about a letter received from the Utility Clerk indicating that his usage was significantly up for the month of July. The town investigated his concerns and found the current meter was working properly. The town upon his request and concerns replaced his meter with a new one and will monitor his usage through August. Motion by Council member Dooley to adjust his billing for July if the new meter shows his usage back to around his normal amount in August. Motion second by Council member Crist. Motion carried.

Administrator and Public Works reports were presented by Administrator Norton, including update on prior week's leak repaired by the public works team.

Police report: Sergeant Patrick presented the report for the Greybull Police Department. Public comment: Barbara Burbridge, secretary for the Shell Canal Co. spoke about the canal water needs of the members of the Shell Canal Co. She presented to the council a contract and agreement for the construction of the Shell Reservoir on Shell Creek from 1939 with typed names at the bottom.

Added to the agenda – Bid opening for the Frontier Subdivision; Bid opening for the Police Truck. Council member Crist motioned to add both bid openings. Council member Kottman second. Motion carried.

Under Hearings: Water- Council member Kottman motioned to shut off water accounts with two months of non-payment. Council member Crist second the motion. Motion carried.

Unfinished Business: None

New Business: Liquor License Transfer – Maverik Group, Inc. to Maverik Group, LLC. Council member Crist moved to approve the transfer. Council member Kottman second. Motion Carried.

Liquor License Transfer – new business The Sorrel Lounge. Council member Dooley motioned to approve the liquor license for The Sorrel Lounge. Council member Jolley second the motion. Motion carried.

Water and Sewer Connection Agreement between Pacific Creek, LLC. and the Town of Greybull – Pacific Creek, LLC the company building the townhouses, proposed an agreement for the Town of Greybull to assume control of their proposed addition to the town's water and sewer mains to be constructed by them in order to provide water and sewer service to their newly constructed town houses. Changes were recommended to the proposed agreement. Council member Crist motioned to approve the agreement with town requested changes. Council member Kottman second. Motion carried.

Manderson Police Department proposed a bid price of \$3,500 for the purchase of a Town of Greybull's police vehicle. After some discussion on the value of the Greybull police vehicle, the council recommended to not accept the Manderson bid and suggested placing a bid opening in the paper, reaching out to all police departments who may be interested.

StarLink – Town shop and 1 roaming mini – Administrator Norton requested approval to purchase StarLink for internet access at the town shop and a mini to be placed on the town water truck for communication purpose when out of cell range. Council member Dooley motioned to approve the purchase of StarLink for the town shop and one roaming mini StarLink. Council member Crist second. Motioned carried.

InControl Contract – PRV Vault Controls replacement. Administrator Norton explained the vault at the Frontier Subdivision flooded destroying the equipment in the vault. The contract with InControl was to repair and replace the equipment in the vault. Damage to the vault was submitted to insurance. It is expected that most if not all of the cost to repair will be covered by insurance. Council member Crist motioned to approve the proposal. Council member Kottman second. Motion carried.

Bid opening for Frontier Subdivision Lot # 28 – one bid was presented for opening. Bid was opened and awarded to Big Horn Cabins, LLC with a bid award price of \$32,220. Council member Dooley motioned to approve the Frontier Subdivision lot #28 bid award of \$32,220. Council member Crist second. Motion carried.

Bid opening for the new Police 2026 Silverado Crew Trailboss truck. One bid was received from Dana Safety Supply, Inc. in the amount of \$72,854. Truck bid \$59,545 with Police package bid of \$13,309. Council member Dooley motioned to approve the Dana Safety Supply, Inc. bid of \$72,854 for the new police truck. Council member Crist second. Motion carried.

Water Transmission Line & Tank Replacement Project- Meetings are scheduled with DOWL, Public Works, Mayor Foley and Administrator Norton. Survey work and borehole testing are complete, easement paperwork is almost complete and will be presented to homes along the new transmission route in the next couple of weeks. DOWL has spoken to almost all home owners in phase I of the project. The Town will host an information meeting for interested parties, targeting customers outside town limits along the transmission line replacement project on August 25, 2026 at 5:30 in the Town Hall Council Chambers.

Multipurpose court project – all of the concrete is in place and early compression test results show strength being gained at the expected rate to meet specifications. The concrete is currently being wet cured and will need to sit for a couple more weeks before it can be coated and striped. The fencing is also being installed while the concrete is curing. The project is projected to be completed on time and within bid cost.

Council discussed the need to add a protective barrier to prevent cars from hitting the new courts.

Executive Session- Real Estate - Contracts. Council member Jolley motioned to enter into executive session at 19:18. Council member Kottman seconded. Motion carried.

Out of executive session:

Letter to S. Miller – Council member Crist motioned to approve the sending of the letter to S. Miller. Council member Jolley second. Motion carried.

Approval of Bills- Council member Jolley motioned, and Council member Kottman second to approve the bills. Motion carried.

Bills Payable:

Vendor Name	Amount	Vendor Name	Amount
Advanced Technology Products, Inc.	\$1,532.00	Big Horn CoOp	\$1,754.22
Big Horn County Jail	\$50.00	Big Horn Rural Electric	\$1,164.72
Civic Plus	\$4,617.27	CAN Surety	\$350.00
Dawn Norton – Travel Reimb.	\$80.33	DOWL, LLC	\$66,466.40
Green Turf Lawnsapes	\$800.00	Greybull Building Center, LLC	\$52.33
Greybull Standard	\$864.00	Hawkins, Inc.	\$1,345.98
Hinckley, James Inc. (multi-purpose court project)	\$243,741.26	Homax Oil Sales, Inc.	\$78.22
HUB International Mountain States	\$912.00	Interactive Data, LLC	\$75.00
Jason Stockwell	\$230.00	JR's Towing & Repair	\$376.41
Lexis Nexis / Matthew Bender	\$143.61	Lynn's Superfoods	\$89.97
MASA	\$70.00	Four MC, Inc.	\$1,722.16
Motorola Solutions, Inc.	\$8,368.28	Murdoch Oil, Inc.	\$3,816.76
NAPA Auto Supply	\$314.65	Nelson Engineering, Corp.	\$9,598.10
O'Reilly Auto Enterprises, LLC	\$89.80	Pace Analytical Services, LLC	\$380.58
Postmaster	\$427.85	Richins, Kent	\$2,325.00
Rocky Mountain Power	\$5,968.84	Royal, Randy	\$750.00
Axon Enterprises Inc.	\$10,458.00	TCT	\$1,401.31
Team Lab Chemical Corp.	\$904.00	Thompson Pools & Spa	\$4,836.80
Office Shop, Inc.	\$180.24	Traveling Computers, Inc.	\$239.00
Verizon Wireless	\$429.33	WYO Assoc. of Municipalities	\$2,500.00
Water Deposit Refund	\$244.00	Top Cut Manufacturing	\$80.00
Wyoming Educators Benefit Trust	\$17,290.25		
Total A/P	\$397,118.67		

SPECIAL COUNCIL MEETING

August 20, 2026

STATE OF WYOMING)
BIG HORN COUNTY) SS.
TOWN OF GREYBULL)

A Special meeting of the Greybull Town Council was held at Town Hall at 5:00 pm with the following members and officers present: Administrator Norton, Mayor Myles Foley, Council members Crist, Kottman, Dooley, Jolley, and (via phone) Attorney Richins. There being no public comment, Council member Dooley moved, and Council member Jolley seconded to enter into executive session to discuss contract negotiations at 17:02 p.m. Motion carried.

Council member Crist motion to move into regular session at 17:44 p.m. Council member Kottman second the motion. Motion carried.

Council member Kottman motioned to approve The Sorrel Lounge use of their liquor license for a Shell event on September 12, 2026. Council member Crist second the motion. Motion carried.

Council member Dooley motioned to approve the easement specifications for the new water pipe line installation, including the assessed value calculations and loss of forage agreement computation. Council member Kottman second. Motion carried.

There being no further business to come before the Council, Council member Jolley moved, and Council member Crist seconded to adjourn the meeting at 17:47. Motion carried.

/s/ _____
Myles Foley, Mayor

Attest: _____
Dawn Norton, Acting Town Clerk



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for September 14, 20 26 Town Council Meeting

Subject: selling lot 14 in the Frontier Subdivision

Item to be presented by: Angela Aschenbrenner

Description of agenda item: _____

I would like to discuss selling vacant lot 14 in the Frontier Subdivision.

I wanted to list Lot 14 for the town's going rate of \$18,000 an acre, if you grant me a formal
release or quitclaim deed to clear your reversionary clause, and then if the counsel would
consider adopting covenants to the subdivision that require your milestones as stated from
your sales contract and deed, then I could attach them to our sales contract
and deed to the new owner as the subdivision's covenants. That way it would be the
same as all the other neighbors and not taking money from the town. If not then I would
ask the town to buy it back as they had suggested in an earlier discussion.

What action do you recommend the Town Council take on this item: _____

I would like the town council to choose between the two options I have presented.

Angela Aschenbrenner
Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office **NO LATER THAN** 5:00 p.m. on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: _____, 20____

Council Agenda for Consideration: _____, 20____



TOWN OF GREYBULL

Agenda Item Request Form

Agenda item for SEPT. 14, 2026 Town Council Meeting

Subject: LOT PURCHASE

Item to be presented by: Shane Cathin

Description of agenda item: Wyo Gas to newer lots to north
and purchase of lots already OKed by
Counsel

What action do you recommend the Town Council take on this item: _____

Shane Cathin

Submitted by

Approved by Town Administrator

Note: This form must be approved by the Town Administrator and/or Mayor and be submitted to the Town Clerk's Office NO LATER THAN 5:00 p.m. on the Wednesday prior to the Council meeting to be included on the agenda.

Clerk's Office Only:

Date request received: _____, 20____

Council Agenda for Consideration: _____, 20____

TOWN OF GREYBULL ADMINISTRATOR'S REPORT September 2026

NEW BUSINESS –

- Frontier Subdivision Speed Limit Signs: The Frontier Subdivision has requested the installation of speed limit signs on the roads surrounding the subdivision.
- Resolution 538: This resolution will be presented for approval to authorize the submission of an application to the Bureau of Land Management for the new water transmission line project to cross federal lands.
- Resolution 539: This resolution will be presented for approval as we work to secure a spot on the November 2026 WWDC meeting agenda, aiming to obtain approval for the remainder of our funding request and begin the bidding process for the water transmission line replacement project.
- Ordinance 13.08.010 (Schedule of Changes): This ordinance addresses the summer sewer average rate and the specific months used to calculate average usage for the summer sewer charge, following previous Council discussions to adjust these months due to unusually warm weather.

PROJECTS –

Water Transmission Line and Tank Replacement Project

- DOWL, our engineering firm for the water transmission line project, has completed soil evaluations via bore holes as part of their ongoing route review. The new line will follow the current route as closely as possible.
- Following their assessment reviews, DOWL completed the easement agreements. Once these are finalized, the Town can proceed with the next stage of funding and advertise Phase I of the project for bids.

Multi-purpose Court

- The project is complete, and residents are enthusiastically enjoying the new courts.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FUND REVENUE</u>					
10-30-110 PROPERTY TAXES	663.56	2,109.92	115,000.00	112,890.08	1.8
10-30-111 MOTOR VEHICLE FEES	.00	.00	40,000.00	40,000.00	.0
10-30-112 FRANCHISE FEES	11,617.79	19,691.13	90,000.00	70,308.87	21.9
10-30-113 SOUTH-END ASSESSMENT REVENUE	.00	.00	6,000.00	6,000.00	.0
10-30-114 GBP ASSESSMENT REVENUES	.00	.00	9,500.00	9,500.00	.0
10-30-115 POOL CONCESSIONS REVENUES	.00	.00	150.00	150.00	.0
10-30-116 POOL GATE REVENUES	754.16	2,667.98	4,000.00	1,332.02	66.7
10-30-119 SWIM LESSONS	.00	.00	2,500.00	2,500.00	.0
10-30-210 LIQUOR LICENSE FEES	35.00	35.00	9,000.00	8,965.00	.4
10-30-211 PUBLISHING LIQUOR LICENSE	.00	.00	400.00	400.00	.0
10-30-212 ANIMAL LICENSES	.00	40.00	2,000.00	1,960.00	2.0
10-30-215 BUILDING CONTRACTORS LICENSES	.00	125.00	1,500.00	1,375.00	8.3
10-30-218 BUILDING PERMITS	1,826.00	2,354.50	2,500.00	145.50	94.2
10-30-220 MISCELLANEOUS LICENSES	50.00	200.00	500.00	300.00	40.0
10-30-309 WY SKILLS GAMES DIST	.00	18,241.69	25,000.00	6,758.31	73.0
10-30-310 CIGARETTE TAXES	585.43	1,258.85	7,000.00	5,741.15	18.0
10-30-311 WY LOTTERY DISTRIBUTIONS	.00	1,325.69	6,000.00	4,674.31	22.1
10-30-312 GASOLINE TAXES	7,059.27	12,367.21	75,000.00	62,632.79	16.5
10-30-314 SALES TAXES	43,609.67	77,713.71	430,000.00	352,286.29	18.1
10-30-318 MINERAL ROYALTIES	.00	15,242.15	100,000.00	84,757.85	15.2
10-30-330 SEVERANCE TAXES	.00	29,062.56	75,000.00	45,937.44	38.8
10-30-340 MOSQUITO CONTROL/GRANT	1,564.98	3,089.31	10,000.00	6,910.69	30.9
10-30-350 STREET SWEEPING	.00	.00	550.00	550.00	.0
10-30-410 RENTAL INCOME	2,883.34	3,433.34	15,000.00	11,566.66	22.9
10-30-420 VIN CHECKS	30.00	70.00	1,000.00	930.00	7.0
10-30-500 I.D. CHECKS	75.00	150.00	500.00	350.00	30.0
10-30-510 COURT FINES	1,953.00	2,767.00	15,000.00	12,233.00	18.5
10-30-512 COURT COSTS	110.00	150.00	1,000.00	850.00	15.0
10-30-515 RESTITUTION	71.00	91.00	.00	91.00)	.0
10-30-535 ANIMAL POUND RENTAL FEES	.00	170.00	50.00	120.00)	340.0
10-30-600 MISCELLANEOUS REVENUE	33,619.70	33,783.00	15,000.00	18,783.00)	225.2
10-30-650 INTEREST INCOME	51.89	162.71	8,000.00	7,837.29	2.0
10-30-660 INVESTMENT INTEREST	837.00	10,751.68	35,000.00	24,248.32	30.7
10-30-860 TRANSFER FROM CAPITAL FUNDS	.00	.00	403,990.00	403,990.00	.0
TOTAL FUND REVENUE	107,396.79	237,053.43	1,506,140.00	1,269,086.57	15.7
TOTAL FUND REVENUE	107,396.79	237,053.43	1,506,140.00	1,269,086.57	15.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-110 SALARIES & WAGES	834.35	1,689.05	22,000.00	20,310.95	7.7
10-41-120 SALARIES - MAYOR & COUNCIL	500.00	1,000.00	9,000.00	8,000.00	11.1
10-41-150 EMPLOYEE BENEFITS	268.28	668.71	12,700.00	12,031.29	5.3
10-41-210 UTILITIES	600.27	1,162.93	8,000.00	6,837.07	14.5
10-41-220 LEGAL FEES	1,575.00	2,700.00	20,000.00	17,300.00	13.5
10-41-222 PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
10-41-270 INSURANCE	.00	.00	8,833.00	8,833.00	.0
10-41-280 TRAVEL & TRAINING	.00	.00	5,000.00	5,000.00	.0
10-41-290 OTHER MISCELLANEOUS	.00	.00	750.00	750.00	.0
10-41-300 MEMBERSHIP	350.00	427.93	5,000.00	4,572.07	8.6
10-41-310 PRINTING & ADVERTISING	1,043.63	1,094.59	11,000.00	9,905.41	10.0
10-41-320 MATERIALS & SUPPLIES	208.46	286.86	7,000.00	6,713.14	4.1
10-41-330 POSTAGE	202.00	231.00	1,500.00	1,269.00	15.4
10-41-810 NEW EQUIPMENT	.00	.00	4,500.00	4,500.00	.0
10-41-830 SOFTWARE CONTRACT/SUPPORT	4,950.02	5,499.52	25,000.00	19,500.48	22.0
10-41-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL ADMINISTRATION	10,532.01	14,760.59	150,883.00	136,122.41	9.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-42-110 SALARIES & WAGES	25,441.34	55,784.74	387,000.00	331,215.26	14.4
10-42-120 SALARIES - DISPATCHER	.00	.00	38,407.00	38,407.00	.0
10-42-150 EMPLOYEE BENEFITS	9,556.10	23,909.64	162,000.00	138,090.36	14.8
10-42-210 UTILITIES	1,164.47	2,347.13	14,200.00	11,852.87	16.5
10-42-220 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
10-42-221 LEGAL PUBLICATIONS	143.61	795.96	2,000.00	1,204.04	39.8
10-42-222 PROFESSIONAL SERVICES	.00	.00	5,300.00	5,300.00	.0
10-42-230 COMMUNICATIONS - EQUIPMENT	.00	.00	16,800.00	16,800.00	.0
10-42-250 REPAIR & MAINTENANCE OFFICE	34.63	34.63	1,000.00	965.37	3.5
10-42-260 VEHICLE MAINTENANCE MAJOR	230.00	530.00	1,500.00	970.00	35.3
10-42-261 GASOLINE	1,360.44	2,575.36	15,000.00	12,424.64	17.2
10-42-262 CAR WASHES	78.22	139.05	500.00	360.95	27.8
10-42-263 OIL & DAILY MAINTENANCE	1,492.41	1,578.80	2,000.00	421.20	78.9
10-42-265 TIRES	.00	31.50	2,000.00	1,968.50	1.6
10-42-270 INSURANCE	.00	.00	7,300.00	7,300.00	.0
10-42-280 TRAVEL, TRAINING, LODGING	75.80	75.80	3,500.00	3,424.20	2.2
10-42-281 TRAINING - ACADEMY	.00	.00	1,000.00	1,000.00	.0
10-42-282 TRAINING - IN SERVICE	.00	.00	1,500.00	1,500.00	.0
10-42-283 FIREARMS - AMMUNITION	.00	.00	3,500.00	3,500.00	.0
10-42-285 DRUG ENFORCEMENT PROGRAM	.00	561.00	2,000.00	1,439.00	28.1
10-42-286 PUBLIC RELATIONS	242.96	744.60	1,500.00	755.40	49.6
10-42-290 OTHER MISCELLANEOUS	617.21	617.21	1,500.00	882.79	41.2
10-42-292 PRISONERS - JAIL	50.00	50.00	1,000.00	950.00	5.0
10-42-300 MEMBERSHIP	.00	.00	425.00	425.00	.0
10-42-310 PRINTING & ADVERTISING	36.05	286.72	1,000.00	713.28	28.7
10-42-320 MATERIALS & SUPPLIES OFFICE	175.06	223.75	3,500.00	3,276.25	6.4
10-42-322 POSTAGE	2.56	35.90	1,000.00	964.10	3.6
10-42-331 PATROL EQUIPMENT	4,360.00	4,760.46	4,200.00	(560.46)	113.3
10-42-332 INVESTIGATIVE EQUIPMENT	6,375.00	10,608.00	13,000.00	2,392.00	81.6
10-42-340 UNIFORMS	.00	169.58	2,500.00	2,330.42	6.8
10-42-800 NEW EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
10-42-990 SAFETY	.00	.00	600.00	600.00	.0
 TOTAL POLICE DEPARTMENT	 51,435.86	 105,859.83	 704,232.00	 598,372.17	 15.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-43-210 UTILITIES	175.39	293.63	2,500.00	2,206.37	11.8
10-43-250 REPAIR & MAINTENANCE	.00	.00	4,000.00	4,000.00	.0
10-43-260 VEHICLE EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-43-261 GASOLINE	.00	.00	1,000.00	1,000.00	.0
10-43-270 INSURANCE	.00	.00	10,900.00	10,900.00	.0
10-43-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-43-290 OTHER MISCELLANEOUS	.00	.00	5,625.00	5,625.00	.0
10-43-300 MEMBERSHIP	.00	.00	3,500.00	3,500.00	.0
10-43-320 MATERIALS & SUPPLIES	.00	98.04	2,000.00	1,901.96	4.9
10-43-810 NEW EQUIPMENT	.00	236.37	4,000.00	3,763.63	5.9
10-43-990 SAFETY	.00	.00	250.00	250.00	.0
TOTAL FIRE DEPARTMENT	175.39	628.04	35,525.00	34,896.96	1.8
<u>STREETS AND ALLEYS</u>					
10-44-110 SALARIES & WAGES	4,579.12	9,438.26	45,000.00	35,561.74	21.0
10-44-150 EMPLOYEE BENEFITS	1,645.97	3,552.48	19,250.00	15,697.52	18.5
10-44-210 UTILITIES	2,357.97	4,723.15	30,000.00	25,276.85	15.7
10-44-250 REPAIR & MAINTENANCE	134.42	144.41	1,500.00	1,355.59	9.6
10-44-255 HIGHWAY/STREETS MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
10-44-260 VEHICLE EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-44-261 GASOLINE	215.00	215.00	6,000.00	5,785.00	3.6
10-44-265 TIRES	.00	.00	3,000.00	3,000.00	.0
10-44-267 EQUIPMENT REPAIR & MAINTENANCE	150.32	180.31	10,000.00	9,819.69	1.8
10-44-270 INSURANCE	.00	.00	5,000.00	5,000.00	.0
10-44-285 D & A TESTING	.00	.00	250.00	250.00	.0
10-44-290 OTHER MISCELLANEOUS	62.27	62.27	250.00	187.73	24.9
10-44-320 MATERIALS & SUPPLIES	1,667.17	1,667.17	5,000.00	3,332.83	33.3
10-44-335 UNIFORMS	.00	40.00	500.00	460.00	8.0
10-44-990 SAFETY	.00	115.50	600.00	484.50	19.3
TOTAL STREETS AND ALLEYS	10,812.24	20,138.55	132,850.00	112,711.45	15.2
<u>MUNICIPAL JUDGE</u>					
10-45-110 SALARIES & WAGES	2,545.20	5,017.60	31,500.00	26,482.40	15.9
10-45-150 EMPLOYEE BENEFITS	503.54	986.66	6,500.00	5,513.34	15.2
10-45-220 LEGAL FEES	750.00	3,600.00	20,000.00	16,400.00	18.0
10-45-280 TRAVEL & TRAINING	.00	.00	1,200.00	1,200.00	.0
10-45-290 OTHER MISCELLANEOUS	(2.00)	(2.00)	200.00	202.00	(1.0)
10-45-320 MATERIALS & SUPPLIES	36.05	100.27	1,500.00	1,399.73	6.7
10-45-350 JURY TRIALS	.00	.00	500.00	500.00	.0
TOTAL MUNICIPAL JUDGE	3,832.79	9,702.53	61,400.00	51,697.47	15.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOSQUITO CONTROL</u>					
10-46-110 SALARIES & WAGES	1,294.40	2,984.80	17,750.00	14,765.20	16.8
10-46-150 EMPLOYEE BENEFITS	599.23	1,236.70	9,500.00	8,263.30	13.0
10-46-250 REPAIR & MAINTENANCE	.00	.00	500.00	500.00	.0
10-46-260 VEHICLE EXPENSE	.00	.00	500.00	500.00	.0
10-46-261 GASOLINE	119.23	218.40	1,500.00	1,281.60	14.6
10-46-267 EQUIPMENT REPAIR & MAINTENANC	103.98	103.98	500.00	396.02	20.8
10-46-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-46-290 OTHER MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-46-310 PRINTING & ADVERTISING	.00	.00	100.00	100.00	.0
10-46-320 MATERIALS & SUPPLIES	67.47	67.47	500.00	432.53	13.5
10-46-325 CHEMICALS	.00	.00	20,000.00	20,000.00	.0
10-46-335 UNIFORMS	.00	.00	100.00	100.00	.0
10-46-990 SAFETY	.00	.00	100.00	100.00	.0
TOTAL MOSQUITO CONTROL	2,184.31	4,611.35	51,800.00	47,188.65	8.9
<u>PARKS & RECREATION</u>					
10-47-110 SALARIES & WAGES	2,264.80	4,925.60	35,250.00	30,324.40	14.0
10-47-115 SALARIES - MUSEUM	2,165.74	4,503.28	25,700.00	21,196.72	17.5
10-47-150 EMPLOYEE BENEFITS	1,362.92	2,782.30	21,750.00	18,967.70	12.8
10-47-210 UTILITIES	1,517.00	2,824.98	17,850.00	15,025.02	15.8
10-47-220 PROFESSIONAL SERVICES	843.98	4,230.98	10,000.00	5,769.02	42.3
10-47-250 REPAIR & MAINTENANCE	372.18	372.18	2,500.00	2,127.82	14.9
10-47-260 VEHICLE EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-47-261 GASOLINE	449.86	686.27	4,000.00	3,313.73	17.2
10-47-267 EQUIPMENT REPAIR & MAINTENANC	200.64	217.12	3,000.00	2,782.88	7.2
10-47-270 INSURANCE	.00	.00	1,800.00	1,800.00	.0
10-47-290 OTHER MISCELLANEOUS	148.05	148.05	500.00	351.95	29.6
10-47-320 MATERIALS & SUPPLIES	694.73	789.49	10,000.00	9,210.51	7.9
10-47-335 UNIFORMS	.00	40.00	250.00	210.00	16.0
10-47-810 NEW EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
10-47-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL PARKS & RECREATION	10,019.90	21,520.25	136,700.00	115,179.75	15.7

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
10-48-110 SALARIES & WAGES	928.72	2,343.52	19,500.00	17,156.48	12.0
10-48-150 EMPLOYEE BENEFITS	82.93	209.27	1,750.00	1,540.73	12.0
10-48-210 UTILITIES	43.68	262.68	3,600.00	3,337.32	7.3
10-48-222 VETERINARY EXPENSE	.00	.00	150.00	150.00	.0
10-48-260 VEHICLE EXPENSE	.00	.00	400.00	400.00	.0
10-48-261 GASOLINE	94.80	147.44	1,000.00	852.56	14.7
10-48-280 TRAVEL & TRAINING	.00	.00	250.00	250.00	.0
10-48-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-48-310 PRINTING & ADVERTISING	.00	.00	250.00	250.00	.0
10-48-320 MATERIALS & SUPPLIES	89.97	593.46	2,000.00	1,406.54	29.7
10-48-335 UNIFORMS	.00	.00	250.00	250.00	.0
10-48-810 NEW EQUIPMENT	.00	.00	500.00	500.00	.0
TOTAL ANIMAL CONTROL	1,240.10	3,556.37	29,900.00	26,343.63	11.9
<u>FLOOD CONTROL</u>					
10-49-110 SALARIES & WAGES	3,351.92	7,073.24	35,250.00	28,176.76	20.1
10-49-150 EMPLOYEE BENEFITS	1,154.26	2,467.72	13,500.00	11,032.28	18.3
10-49-210 UTILITIES	252.02	504.07	2,600.00	2,095.93	19.4
10-49-220 PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
10-49-250 REPAIR & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-49-290 OTHER MISCELLANEOUS	.00	.00	250.00	250.00	.0
10-49-320 MATERIALS & SUPPLIES	.00	.00	2,500.00	2,500.00	.0
10-49-990 SAFETY	.00	.00	600.00	600.00	.0
TOTAL FLOOD CONTROL	4,758.20	10,045.03	57,700.00	47,654.97	17.4
<u>MISCELLANEOUS</u>					
10-50-110 SALARIES & WAGES	1,000.00	2,000.00	12,500.00	10,500.00	16.0
10-50-150 EMPLOYEE BENEFITS	82.90	165.80	1,400.00	1,234.20	11.8
10-50-220 PROFESSIONAL SERVICES	.00	.00	28,000.00	28,000.00	.0
10-50-290 OTHER MISCELLANEOUS	.00	.00	2,500.00	2,500.00	.0
10-50-780 ECONOMIC DEVELOPMENT	192.98	366.39	10,000.00	9,633.61	3.7
10-50-785 CHAMBER OF COMMERCE	.00	.00	250.00	250.00	.0
10-50-795 HOLIDAZZLE	.00	.00	5,000.00	5,000.00	.0
10-50-800 DAYS OF '49	.00	.00	1,000.00	1,000.00	.0
10-50-805 FIREWORKS	.00	5,000.00	5,000.00	.00	100.0
TOTAL MISCELLANEOUS	1,275.88	7,532.19	65,650.00	58,117.81	11.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING MAINTENANCE</u>					
10-51-100 TOWN HALL	.00	60.00	2,500.00	2,440.00	2.4
10-51-250 FIRE HALL	.00	.00	2,000.00	2,000.00	.0
10-51-300 REC CENTER	.00	60.00	3,000.00	2,940.00	2.0
10-51-400 POUND	.00	.00	500.00	500.00	.0
10-51-500 LIBRARY	2,806.76	2,866.76	1,500.00	(1,366.76)	191.1
10-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
10-51-900 P&R BLDGS	39.98	99.98	1,000.00	900.02	10.0
10-51-950 GENERAL PROPERTY	27.98	1,690.98	2,000.00	309.02	84.6
10-51-990 PROPERTY TAXES PAYABLE	.00	.00	5,500.00	5,500.00	.0
TOTAL BUILDING MAINTENANCE	2,874.72	4,777.72	19,000.00	14,222.28	25.2
<u>POOL</u>					
10-52-110 SALARIES & WAGES	3,174.14	8,621.77	21,000.00	12,378.23	41.1
10-52-150 EMPLOYEE BENEFITS	283.43	769.93	2,000.00	1,230.07	38.5
10-52-210 UTILITIES	2,564.86	4,851.77	12,000.00	7,148.23	40.4
10-52-250 REPAIR & MAINTENANCE	55.35	69.30	1,500.00	1,430.70	4.6
10-52-270 INSURANCE	.00	.00	1,600.00	1,600.00	.0
10-52-280 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-52-290 OTHER MISCELLANEOUS	.00	259.52	1,000.00	740.48	26.0
10-52-320 MATERIALS & SUPPLIES	5,045.35	5,297.07	5,000.00	(297.07)	105.9
10-52-325 CHEMICALS	1,556.99	1,556.99	15,000.00	13,443.01	10.4
TOTAL POOL	12,680.12	21,426.35	60,600.00	39,173.65	35.4
TOTAL FUND EXPENDITURES	111,821.52	224,558.80	1,506,240.00	1,281,681.20	14.9
NET REVENUE OVER EXPENDITURES	(4,424.73)	12,494.63	(100.00)	(12,594.63)	12494.

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
30-30-320 SALES TAX - OPTIONAL	37,829.17	67,462.73	375,000.00	307,537.27	18.0
30-30-321 SALES TAX - OPTIONAL NEW REV	.00	.00	325,000.00	325,000.00	.0
30-30-667 INTEREST - CAPITAL DEPRECIATIO	10.82	21.63	500.00	478.37	4.3
30-30-670 INTEREST - SALES TAX	487.87	950.99	3,000.00	2,049.01	31.7
30-30-805 INTEREST - FIRE SIREN FUND	8.49	16.97	50.00	33.03	33.9
30-30-822 INTEREST - DEV TRUST FUND	81.67	163.26	500.00	336.74	32.7
30-30-840 SALE OF OBSOLETE EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
30-30-865 SALE OF TOWN LAND	.00	.00	50,000.00	50,000.00	.0
30-30-879 LWCF MULTI PURPOSE GRANT	.00	.00	210,000.00	210,000.00	.0
TOTAL FUND REVENUE	38,418.02	68,615.58	966,050.00	897,434.42	7.1
TOTAL FUND REVENUE	38,418.02	68,615.58	966,050.00	897,434.42	7.1

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
30-41-836 GREYBULL RESIDENTIAL DEV PROJ	.00	.00	1,000.00	1,000.00	.0
30-41-900 TRANSFER TO GENERAL FUND	.00	.00	403,990.00	403,990.00	.0
TOTAL ADMINISTRATION	.00	.00	404,990.00	404,990.00	.0
<u>POLICE DEPARTMENT</u>					
30-42-810 DEBT SERVICE - VEHICLES	.00	.00	23,000.00	23,000.00	.0
30-42-820 NEW EQUIPMENT	8,368.28	8,368.28	90,000.00	81,631.72	9.3
TOTAL POLICE DEPARTMENT	8,368.28	8,368.28	113,000.00	104,631.72	7.4
<u>STREETS AND ALLEYS</u>					
30-44-815 EQUIPMENT REPLACEMENT SWEEPE	.00	.00	70,000.00	70,000.00	.0
30-44-823 EQUIP PORT SEWER INSPECT	.00	54,440.00	54,440.00	.00	100.0
30-44-830 ROAD MAINT PROJECTS	.00	.00	70,000.00	70,000.00	.0
30-44-880 STREETS/CURBS/GUTTERS MAINT	8,050.00	8,050.00	15,000.00	6,950.00	53.7
30-44-890 MAINSTREET/DOWNTOWN ENHANCE	2,500.00	5,175.00	15,000.00	9,825.00	34.5
TOTAL STREETS AND ALLEYS	10,550.00	67,665.00	224,440.00	156,775.00	30.2
<u>PARKS & RECREATION</u>					
30-47-835 TREE BOARD PROJECT	.00	.00	2,100.00	2,100.00	.0
30-47-876 MULTI-PURPOSE COURT	253,339.36	259,104.81	418,000.00	158,895.19	62.0
30-47-877 10X14 BUILDING AND TRAILER	4,943.00	4,943.00	10,200.00	5,257.00	48.5
30-47-880 BALLFIELD/PLAYGROUND IMP	.00	.00	5,000.00	5,000.00	.0
TOTAL PARKS & RECREATION	258,282.36	264,047.81	435,300.00	171,252.19	60.7
<u>FLOOD CONTROL</u>					
30-49-820 FLOOD PLAIN REMEDIATION	.00	.00	10,000.00	10,000.00	.0
TOTAL FLOOD CONTROL	.00	.00	10,000.00	10,000.00	.0

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING IMPROVEMENTS</u>					
30-51-100 TOWN HALL	.00	.00	15,000.00	15,000.00	.0
30-51-200 TOWN SHOP	440.37	440.37	5,000.00	4,559.63	8.8
30-51-250 FIRE HALL	.00	.00	1,500.00	1,500.00	.0
30-51-300 REC CENTER	.00	.00	4,000.00	4,000.00	.0
30-51-400 POUND	.00	.00	1,000.00	1,000.00	.0
30-51-500 LIBRARY	.00	.00	5,000.00	5,000.00	.0
30-51-800 CALL CENTER	.00	.00	1,000.00	1,000.00	.0
30-51-900 P&R BLDGS	.00	.00	2,500.00	2,500.00	.0
30-51-910 SOCCER FIELD	.00	2,662.00	5,000.00	2,338.00	53.2
30-51-920 POOL	.00	.00	5,000.00	5,000.00	.0
30-51-950 GENERAL PROPERTY	.00	.00	10,000.00	10,000.00	.0
TOTAL BUILDING IMPROVEMENTS	440.37	3,102.37	55,000.00	51,897.63	5.6
TOTAL FUND EXPENDITURES	277,641.01	343,183.46	1,242,730.00	899,546.54	27.6
NET REVENUE OVER EXPENDITURES	(239,222.99)	(274,567.88)	(276,680.00)	(2,112.12)	(99.2)

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
46-30-610 LODGING TAX REVENUE	3,394.11	5,049.63	21,000.00	15,950.37	24.1
46-30-630 INTEREST INCOME	4.49	11.57	150.00	138.43	7.7
TOTAL FUND REVENUE	3,398.60	5,061.20	21,150.00	16,088.80	23.9
TOTAL FUND REVENUE	3,398.60	5,061.20	21,150.00	16,088.80	23.9

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

LODGING TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
46-40-610 PROMOTIONAL EXPENSE	1,464.00	11,384.00	.00	(11,384.00)	.0
TOTAL FUND EXPENDITURES	1,464.00	11,384.00	.00	(11,384.00)	.0
TOTAL FUND EXPENDITURES	1,464.00	11,384.00	.00	(11,384.00)	.0
NET REVENUE OVER EXPENDITURES	1,934.60	(6,322.80)	21,150.00	27,472.80	(29.9)

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND REVENUE</u>					
71-30-410 METERED WATER SALES	136,479.89	268,371.77	1,200,000.00	931,628.23	22.4
71-30-450 OTHER WATER SALES	425.75	747.25	3,500.00	2,752.75	21.4
71-30-510 WATER TAPS	4,500.00	6,000.00	5,000.00	(1,000.00)	120.0
71-30-620 WATER SERVICE CHARGES	.00	.00	500.00	500.00	.0
71-30-640 WATER TURN-ON CHARGES	.00	.00	200.00	200.00	.0
71-30-645 B.H COUNTY AIRPORT ASSESSMENT	7,710.96	7,710.96	7,710.00	(.96)	100.0
71-30-650 SALE OF MATERIALS	.00	3,405.85	1,500.00	(1,905.85)	227.1
71-30-661 ALLOCATED RESERVE FUNDS	.00	.00	36,085.00	36,085.00	.0
71-30-671 INTEREST - 2015 BOND FUND	39.54	79.05	250.00	170.95	31.6
71-30-672 INTEREST - 2017 BOND FUND	.42	.84	5.00	4.16	16.8
71-30-685 INTEREST - WATER MAINTENANCE	259.69	519.00	1,000.00	481.00	51.9
71-30-705 INTEREST - '15 BOND RESERVE	.00	.00	2,500.00	2,500.00	.0
71-30-710 INTEREST - '15 BOND ASSET RES	42.66	76.76	400.00	323.24	19.2
TOTAL FUND REVENUE	149,458.91	286,911.48	1,258,650.00	971,738.52	22.8
TOTAL FUND REVENUE	149,458.91	286,911.48	1,258,650.00	971,738.52	22.8

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
71-40-110 SALARIES & WAGES	15,073.72	30,044.30	255,500.00	225,455.70	11.8
71-40-150 EMPLOYEE BENEFITS	12,604.93	18,534.25	114,750.00	96,215.75	16.2
71-40-170 FIREMEN/EMT BENEFITS	86.40	292.58	1,500.00	1,207.42	19.5
71-40-210 UTILITIES	1,335.60	2,637.14	23,100.00	20,462.86	11.4
71-40-215 LEASES	.00	.00	500.00	500.00	.0
71-40-221 ENGINEERING	.00	252.50	6,000.00	5,747.50	4.2
71-40-225 PROFESSIONAL SERVICES	47.25	47.25	15,000.00	14,952.75	.3
71-40-250 REPAIR & MAINTENANCE	33.16	33.16	5,000.00	4,966.84	.7
71-40-253 WATERLINE & STORAGE IMPROVE	80.00	14,039.37	300,000.00	285,960.63	4.7
71-40-260 VEHICLE EXPENSE	.00	.00	2,500.00	2,500.00	.0
71-40-261 GASOLINE	2,310.09	2,688.36	7,500.00	4,811.64	35.8
71-40-265 TIRES	.00	1,449.56	2,500.00	1,050.44	58.0
71-40-267 EQUIPMENT REPAIR & MAINTENANC	139.00	139.00	2,000.00	1,861.00	7.0
71-40-270 INSURANCE	456.00	456.00	18,500.00	18,044.00	2.5
71-40-280 TRAVEL, TRAIN , MEMBERSHIP	59.72	83.15	8,000.00	7,916.85	1.0
71-40-285 D & A TESTING	.00	.00	500.00	500.00	.0
71-40-290 WATER BILLING	.00	620.90	5,000.00	4,379.10	12.4
71-40-310 PRINTING & ADVERTISING	36.05	71.28	6,000.00	5,928.72	1.2
71-40-320 MATERIALS & SUPPLIES	945.79	1,029.52	15,000.00	13,970.48	6.9
71-40-325 METERS/AIR VALVES/RADIO READ	3,446.88	4,680.88	35,000.00	30,319.12	13.4
71-40-330 CHEMICALS	1,345.98	1,435.98	15,000.00	13,564.02	9.6
71-40-335 UNIFORMS	.00	20.00	500.00	480.00	4.0
71-40-340 WATER TESTING	.00	800.00	5,000.00	4,200.00	16.0
71-40-400 WATER BUILDINGS	.00	.00	5,000.00	5,000.00	.0
71-40-410 TOWN SHOP	36.35	36.35	1,500.00	1,463.65	2.4
71-40-720 WATER MAINTENANCE - TELEMETRY	.00	263.94	20,000.00	19,736.06	1.3
71-40-735 DEBT SERVICE - 14 H2O UPGRADE	.00	.00	48,000.00	48,000.00	.0
71-40-736 DEBT SERVICE - TANK TIE-IN	.00	.00	85,000.00	85,000.00	.0
71-40-737 DEBT SERVICE - DW300 LOAN	56,714.60	123,181.00	.00 (	123,181.00)	.0
71-40-755 B.H. REGIONAL	.00	19,316.55	230,500.00	211,183.45	8.4
71-40-810 NEW EQUIPMENT	9.99	107.60	20,000.00	19,892.40	.5
71-40-950 BAD DEBT EXPENSE	.00	.00	2,500.00	2,500.00	.0
71-40-990 SAFETY	.00	.00	1,800.00	1,800.00	.0
 TOTAL FUND EXPENDITURES	 94,761.51	 222,260.62	 1,258,650.00	 1,036,389.38	 17.7
 TOTAL FUND EXPENDITURES	 94,761.51	 222,260.62	 1,258,650.00	 1,036,389.38	 17.7
 NET REVENUE OVER EXPENDITURES	 54,697.40	 64,650.86	 .00 (	 64,650.86)	 .0

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FUND REVENUE</u>					
72-30-410	SEWER SERVICE REVENUE	40,122.38	79,385.28	510,000.00	430,614.72	15.6
72-30-670	INTEREST - SEWER BOND FUND	41.61	79.64	250.00	170.36	31.9
72-30-675	INTEREST - SEWER BOND ASSET R	.00	.00	125.00	125.00	.0
72-30-690	INTEREST - WASTEWATER	10.84	21.67	1,000.00	978.33	2.2
	TOTAL FUND REVENUE	40,174.83	79,486.59	511,375.00	431,888.41	15.5
	TOTAL FUND REVENUE	40,174.83	79,486.59	511,375.00	431,888.41	15.5

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
72-40-110 SALARIES & WAGES	16,016.25	31,266.99	235,750.00	204,483.01	13.3
72-40-150 EMPLOYEE BENEFITS	5,074.41	10,468.10	92,000.00	81,531.90	11.4
72-40-210 UTILITIES	654.65	1,276.23	12,600.00	11,323.77	10.1
72-40-221 ENGINEERING	.00	292.50	2,500.00	2,207.50	11.7
72-40-222 PROFESSIONAL SERVICES	.00	.00	15,000.00	15,000.00	.0
72-40-250 REPAIR & MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
72-40-260 VEHICLE EXPENSE	.00	.00	1,000.00	1,000.00	.0
72-40-261 GASOLINE	282.01	489.51	6,500.00	6,010.49	7.5
72-40-267 EQUIPMENT REPAIR & MAINTENANC	133.32	133.32	20,150.00	20,016.68	.7
72-40-270 INSURANCE	456.00	4,076.00	10,890.00	6,814.00	37.4
72-40-280 TRAVEL, TRAIN, MEMBERSHIP	.00	894.00	1,500.00	606.00	59.6
72-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
72-40-290 SEWER BILLING	.00	304.84	3,000.00	2,695.16	10.2
72-40-310 PRINTING & ADVERTISING	36.05	71.28	1,000.00	928.72	7.1
72-40-320 MATERIALS & SUPPLIES	.00	.00	4,000.00	4,000.00	.0
72-40-330 CHEMICALS	904.00	1,343.00	15,000.00	13,657.00	9.0
72-40-345 TOWN SHOP	2.20	2.20	1,000.00	997.80	.2
72-40-750 DEBT SERVICE - '20 SEWER BONDS	.00	.00	33,400.00	33,400.00	.0
72-40-760 '24 SEWER BOND	.00	.00	7,500.00	7,500.00	.0
72-40-820 SEWER BUILDINGS	.00	.00	10,000.00	10,000.00	.0
72-40-850 SEWER TESTING	380.58	2,877.58	15,000.00	12,122.42	19.2
72-40-920 DEPRECIATION	.00	.00	16,285.00	16,285.00	.0
72-40-990 SAFETY	.00	.00	1,800.00	1,800.00	.0
TOTAL FUND EXPENDITURES	23,939.47	53,495.55	521,125.00	467,629.45	10.3
TOTAL FUND EXPENDITURES	23,939.47	53,495.55	521,125.00	467,629.45	10.3
NET REVENUE OVER EXPENDITURES	16,235.36	25,991.04	(9,750.00)	(35,741.04)	266.6

TOWN OF GREYBULL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SANITATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FUND REVENUE</u>					
73-30-410	SANITATION CUSTOMER SERVICE	33,502.92	66,531.71	400,000.00	333,468.29	16.6
73-30-670	INTEREST - SANITATION DEPREC	10.86	21.71	1,000.00	978.29	2.2
	TOTAL FUND REVENUE	33,513.78	66,553.42	401,000.00	334,446.58	16.6
	TOTAL FUND REVENUE	33,513.78	66,553.42	401,000.00	334,446.58	16.6

TOWN OF GREYBULL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUND EXPENDITURES</u>					
73-40-110 SALARIES & WAGES	7,358.28	14,807.65	120,250.00	105,442.35	12.3
73-40-150 EMPLOYEE BENEFITS	3,609.90	7,472.08	59,250.00	51,777.92	12.6
73-40-210 UTILITIES	121.14	220.16	3,300.00	3,079.84	6.7
73-40-250 REPAIR & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
73-40-260 VEHICLE EXPENSE	.00	53.42	4,500.00	4,446.58	1.2
73-40-261 GASOLINE	1,448.71	1,721.65	14,000.00	12,278.35	12.3
73-40-265 TIRES	.00	2,917.58	4,000.00	1,082.42	72.9
73-40-270 INSURANCE	.00	.00	15,500.00	15,500.00	.0
73-40-285 D & A TESTING	.00	.00	250.00	250.00	.0
73-40-290 SANITATION BILLING	.00	304.83	3,000.00	2,695.17	10.2
73-40-295 LANDFILL ASSESSMENT	12,654.95	26,536.35	160,000.00	133,463.65	16.6
73-40-310 PRINTING & ADVERTISING	.00	.00	1,000.00	1,000.00	.0
73-40-320 MATERIALS & SUPPLIES	172.56	886.06	1,500.00	613.94	59.1
73-40-335 UNIFORMS	.00	.00	250.00	250.00	.0
73-40-340 GARBAGE CONTAINERS	.00	.00	6,160.00	6,160.00	.0
73-40-360 TOWN SHOP	293.79	293.79	.00	(293.79)	.0
73-40-920 SANITATION DEPRECIATION FUND	.00	.00	5,840.00	5,840.00	.0
73-40-990 SAFETY	.00	.00	1,200.00	1,200.00	.0
TOTAL FUND EXPENDITURES	25,659.33	55,213.57	401,000.00	345,786.43	13.8
TOTAL FUND EXPENDITURES	25,659.33	55,213.57	401,000.00	345,786.43	13.8
NET REVENUE OVER EXPENDITURES	7,854.45	11,339.85	.00	(11,339.85)	.0

		6/30/2026	7/31/2026	8/31/2026
01-11-110	CASH IN CHECKING - COMBINED	\$ 175,810.57	\$ 400,841.76	\$ 446,487.58
01-11-310	PETTY CASH	\$ 125.00	\$ 125.00	\$ 125.00
01-11-320	CHANGE FUND	\$ 230.00	\$ 230.00	\$ 230.00
01-11-510	CASH IN SAVINGS	\$ 2,056,032.92	\$ 1,856,032.92	\$ 1,589,032.92
01-11-515	CASH - INVESTMENT FUNDS (XX2678)	\$ 1,260,343.76	\$ 1,261,801.33	\$ 1,261,801.33
01-11-520	CASH - WYO CLASS	\$ 264,866.11	\$ 265,690.41	\$ 266,527.41
01-11-750	UTILITY CASH CLEARING			
01-11-751	COURT CASH CLEARING	\$ 219.13	\$ 219.13	\$ 219.13
01-11-751	XPRESS DEPOSIT ACCOUNT	\$ 349,248.60	\$ 25,053.16	\$ 25,053.16
30-11-140	CASH - SALES TAX ACCOUNT	\$ 537,831.23	\$ 567,927.91	\$ 606,244.95
30-11-150	CASH--CAPITAL DEPRECIATION	\$ 115,576.37	\$ 115,587.18	\$ 115,598.00
30-11-160	CASH-FIRE SIREN	\$ 10,504.87	\$ 10,513.35	\$ 10,521.84
30-11-190	CASH - DEV TRUST FUND	\$ 80,051.77	\$ 80,133.36	\$ 80,215.03
30-11-200	CASH- ARPA FUNDS			
46-11-100	CASH - LODGING TAX	\$ 12,723.70	\$ 4,466.30	\$ 6,400.90
71-11-120	CASH - WATER MAINTENANCE FUND	\$ 179,472.89	\$ 179,732.20	\$ 179,991.89
71-11-140	CASH - SALES TAX ACCOUNT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
71-11-176	CD - SERIES 15/17 BOND RESERVE	\$ 109,677.14	\$ 109,677.14	\$ 109,677.14
71-11-177	CASH - SERIES 15 BOND ASSET RESERVE	\$ 46,792.38	\$ 46,826.48	\$ 46,869.14
71-11-178	CASH - SERIES '15 BOND FUND	\$ 48,969.85	\$ 49,009.36	\$ 49,048.90
71-11-179	CASH - SERIES '17 BOND FUND	\$ 49,588.21	\$ 49,588.63	\$ 49,589.05
72-11-110	CASH - WASTEWATER FACILITIES	\$ 115,593.61	\$ 115,604.44	\$ 115,615.28
72-11-140	CASH - SALES TAX ACCOUNT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
72-11-160	20 SEWER BOND RESERVE	\$ 54,427.46	\$ 54,427.46	\$ 54,427.46
72-11-165	2020 SEWER BOND ASSET RESERVE	\$ 15,076.28	\$ 15,076.28	\$ 15,076.28
72-11-170	20 SEWER BOND FUND	\$ 60,656.41	\$ 60,694.44	\$ 60,736.05
73-11-110	CASH-SANITATION DEPRECIATION	\$ 115,614.72	\$ 115,625.57	\$ 115,636.43
73-11-140	CASH - SALES TAX ACCOUNT	\$ 8,140.84	\$ 8,140.84	\$ 8,140.84
	Total Assets	\$ 5,680,073.82	\$ 5,405,524.65	\$ 5,225,765.71

ENTERPRISE FUND CASH

RESTRICTED FUNDS

FIDUCIARY

CD ENTERPRISE/CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND

GENERAL FUND

Greybull Police Department

24 South 5th Street, Greybull, Wyoming 82426



Phone 307-765-2308

Fax 307-765-2384

August 2, 2026

Dear Mayor and Council,

During this reporting period, the department has continued normal operations while working through current staffing needs. The department is in the process of hiring a new officer, and in the interim, current personnel have stepped up to cover additional shifts to ensure the community continues to receive consistent police coverage. I appreciate the flexibility and dedication demonstrated by the officers during this period.

The department has experienced a slight decrease in calls for the month. However, an increase in calls for service during nighttime hours. Officers have continued to respond to calls, conduct routine patrols, and maintain a visible presence throughout the community. Despite the increased activity and limited staffing, department personnel have continued to provide professional and timely service to the residents of Greybull.

The department remains focused on maintaining adequate coverage, completing the hiring process, and continuing to provide dependable law enforcement services to the community.

The following information is the approximate stats for the month of July:

Calls for Service: 144

Traffic Stops: 37

EMS Calls: 13

New Cases: 11

Arrests: 6

Please feel free to contact me with any questions.

Chief Travis Davis
Greybull Police Department

GREYBULL VOLUNTEER FIRE DEPARTMENT

MONTHLY FIRE
REPORT FOR AUG,
2026

FIRE CALLS

NUMBER OF FIRE INCIDENTS		2	
MEMBER:	#	HOURS	
ALLEN, COLTON	1	1.5	
BROWN, EDDIE	1	1.5	
BOYER, NICK	0	0	
COCHRANE, DOUG	1	1.5	
FREIDMAN, JEFF	1	1.5	
HALE, MARK	1	1.5	
HETZEL, MATHEW	0	0	
HETZEL, NATHAN	0	0	
HUNT, JEFF	1	1.5	
HOWE, ROBB	0	0	
JORDAN, MICHAEL	1	1.5	
KERN, NICK	0	0	
KOTTMAN, JEREMY	0	0	
MAZUR, MAX	0	0	
MILLER, MIKE	0	0	
MULLEY, BRADY	0	0	
MURDOCH, PRESTON	1	1.5	
MURPHY, SKYLAR	0	0	
NUTTALL, ROB	0	0	
OGG, BRANT	1	1.5	
PATRICK, SEAN	1	1.5	
SPRAGG, CHUCK	1	1.5	
SPRAGG, KYLE	1	1.5	
WILLIAMS, WALKER	1	1.5	
WINKLER, CURTIS	1	1.5	
FIRE CALL DURATION	1		
FIRE CALL HOURS	21		
TRAINING HOURS	29		
TOTAL FIRE HOURS	50		
TOTAL DEPT. HRS	50		
Total Water Usage Estimate	500	gallons	

Resolution 538

Entitled: A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO USDA BUREAU OF LAND MANAGEMENT TO CONSTRUCT, OPERATE AND MAINTAIN ITS PROJECT ON AND ACROSS FEDERAL LANDS:

WHEREAS, the Town of Greybull has undertaken a project to construct, operate and maintain a project to replace their aging transmission pipeline, particularly described on the attached Application for Transportation, Utility Systems, Telecommunications and Facilities on Federal Lands and Property; and

WHEREAS, the said project as set forth on the attached Application is designed to cross Federal lands; and

WHEREAS, the Town of Greybull is seeking authority from USDA Bureau of Land Management to construct, operate and maintain its project on and across Federal Lands:

WHEREAS, the Governing Body of the Town Of Greybull

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF GREYBULL the Town of Greybull determines and authorizes the submission of the attached Application for construction, operation and maintenance of the facility as described in said application.

BE IT FURTHER RESOLVED that Dawn Norton, Town Administrator and Myles Foley, Mayor are hereby designated as the authorized representatives of The Town of Greybull to act on behalf of the Governing Body on all matters relating to this application.

PASSED, APPROVED AND ADOPTED ON THIS 14TH DAY OF SEPTEMBER 2026.

Mayor Myles Foley

ATTEST:

Dawn Norton, Acting Town Clerk

STANDARD FORM 299 (REV. 3/2020)

APPLICATION FOR TRANSPORTATION, UTILITY SYSTEMS, TELECOMMUNICATIONS AND FACILITIES
ON FEDERAL LANDS AND PROPERTYFORM APPROVED
OMB Control Number: 0596-0249
Expiration Date: 2/28/2023

FOR AGENCY USE ONLY

NOTE: Before completing and filing the application for an authorization (easement, right-of-way, lease, license or permit), the applicant should completely review this package, including instructions, and schedule a pre-application meeting with representatives of the agency responsible for processing the application. Each agency may have specific and unique requirements to be met in preparing and processing the application. Many times, with the help of the agency representative, the application can be completed at the pre-application meeting.

Application Number

Date Filed

1. Name and address of applicant

Town of Greybull Wy

24 S. 5th St. Greybull, WY 82426

2. Name and address of authorized agent if different from item 1

N/A

3. Applicant telephone number and email:

Authorized agent telephone number and email:

4. As applicant are you? (check one)

- a. ☐ Individual
b. ☐ Corporation*
c. ☐ Partnership/Association*
d. ☐ State Government/State Agency
e. ☒ Local Government
f. ☐ Federal Agency

* If checked, complete supplemental page

5. Specify what application is for: (check one)

- a. ☒ New authorization
b. ☐ Renewing existing authorization number
c. ☐ Amend existing authorization number
d. ☐ Assign existing authorization number
e. ☐ Existing use for which no authorization has been received *
f. ☐ Other*

* If checked, provide details under item 7

6. If an individual, or partnership, are you a citizen(s) of the United States? ☐ Yes ☐ No

7. Project description (describe in detail): (a) Type of use or occupancy, (e.g., canal, pipeline, road, telecommunications); (b) related structures and facilities; (c) physical specifications (Length, width, grading, etc.); (d) term of days/years needed; (e) time of year of use or operation; (f) Volume or amount of product to be transported; (g) duration and timing of construction; and (h) temporary work areas needed for activity/construction (Attach additional sheets, if additional space is needed.)

- a.) Potable water pipeline
b.) N/A
c.) +/- 11,130 linear feet (2.1 miles) of 16" PVC pipeline, ROW width ~30 feet. Temporary ROW width ~40 feet.
d.) Permanent
e.) Facility will be operating continuously throughout the year.
f.) Pipeline will convey ~3.6 million gallons per day.
g.) It is estimated construction will begin in the spring/summer of 2027 and will be completed in the Fall/Winter of 2027-2028.
h.) Construction will remain confined to defined ROW areas.
See attached plan of development (POD) forms which contain drawings and maps.

8. Attach a map covering area and show location of project proposal.

9. State or Local government approval: ☐ Attached ☐ Applied for ☒ Not Required10. Nonrefundable application fee: ☐ Attached ☐ Not required ☒ To be determined by agency11. Does project cross international boundary or affect international waterways? ☐ Yes ☒ No (if "yes," indicate on map)

12. Give statement of your technical and financial capability to construct, operate, maintain, and terminate system for which authorization is being requested.

The Town of Greybull is a water purveyor to the Town of Greybull and several users in the Shell Valley and has the technical and financial capability to construct, operate, maintain, and terminate this system.

13a. Describe other alternative locations considered.

Four (4) total routes were analyzed for the pipeline. A route within WYDOT Right Of Way was denied which is the only alternative to crossing BLM Land.

b. Why were these alternatives not selected?

The selected route is the most cost effective and utilizes the existing corridor as much as possible.

c. Give explanation as to why it is necessary to use or occupy Federal assets (lands or buildings).

It is necessary to occupy federal lands for this project to supply water to the Town of Greybull and the surrounding area.

14. List authorizations and pending applications filed for similar projects which may provide information to the authorizing agency. (Specify number, date, code, or name)

N/A

15. Provide statement of need for project, including the economic feasibility and items such as: (a) cost of proposal (construction, operation, and maintenance); (b) estimated cost of next best alternative; and (c) expected public benefits.

Pipeline will allow the Town of Greybull to supply water out to the year 2072 and likely beyond. 2026 cost estimate ~\$9.75M. Next best alternative estimate ~\$10.8M.

16. Describe probable effects on the population in the area, including the social and economic aspects, and the rural lifestyles.

Project will allow the surrounding communities to grow in population for the next 50 years and beyond. Access to quality water and upgraded infrastructure will improve these rural communities. This project is the most economical solution to the project needs.

17. Describe likely environmental effects that the proposed project will have on: (a) air quality; (b) visual impact; (c) surface and ground water quality and quantity; (d) the control or structural change on any stream or other body of water; (e) existing noise levels; and (f) the surface of the land, including vegetation, permafrost, soil, and soil stability; and, (g) historic or archaeological resources or properties.

a.) None. b.) None. c.) Minimal; surface drainage patterns will be restored to existing. Groundwater will not come in contact with any contaminants. d.) Minimal; streams will be bored underneath. e.) None. f.) Minimal; grading will be designed to follow existing topography and limit disturbance; all disturbed areas will be reclaimed. g.) Minimal; archaeological survey has been completed and preliminary findings show no conflicts.

18. Describe the probable effects that the proposed project will have on (a) populations of fish, plant life, wildlife, and marine life, including threatened and endangered species; and (b) marine mammals, including hunting, capturing, collecting, or killing these animals.

a.) None; outside of sage grouse core area; not within wetlands. b.) Minimal; recreation opportunities will be preserved.

19. State whether any hazardous material, as defined in this paragraph, would be used, produced, transported or stored on or in a federal building or federal lands or would be used in connection with the proposed use or occupancy. "Hazardous material" shall mean (a) any hazardous substance under section 101(14) of the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), 42 U.S.C. § 9601(14); (b) any pollutant or contaminant under section 101(33) of CERCLA, 42 U.S.C. § 9601(33); (c) any petroleum product or its derivative, including fuel oil, and waste oils; and (d) any hazardous substance, extremely hazardous substance, toxic substance, hazardous waste, ignitable, reactive or corrosive materials, pollutant, contaminant, element, compound, mixture, solution or substance that may pose a present or potential hazard to human health or the environment under any applicable environmental laws. The holder shall not store any hazardous materials at the site without prior written approval from the authorized officer. This approval shall not be unreasonably withheld. If the authorized officer provides approval, this permit shall include (or in the case of approval provided after this permit is issued, shall be amended to include) specific terms addressing the storage of hazardous materials, including the specific type of materials to be stored, the volume, the type of storage, and a spill plan. Such terms shall be proposed by the holder and are subject to approval by the authorized officer.

None

20. Name all the Federal Department(s)/Agency(ies) where this application is being filed.

Bureau of Land Management

I HEREBY CERTIFY, That I am of legal age and authorized to do business in the State and that I have personally examined the information contained in the application and believe that the information submitted is correct to the best of my knowledge.

Signature of Applicant

Date

Title 18, U.S.C. Section 1001, makes it a crime for any person knowingly and willfully to make to any department or agency of the United States any false, fictitious, or fraudulent statements or representations as to any matter within its jurisdiction.

GENERAL INFORMATION
ALASKA NATIONAL INTEREST LANDS

This application will be used when applying for a right-of-way, permit, license, lease, or certificate for the use of Federal lands which lie within conservation system units and National Recreation or Conservation Areas as defined in the Alaska National Interest Lands Conservation Act. Conservation system units include the National Park System, National Wildlife Refuge System, National Wild and Scenic Rivers System, National Trails System, National Wilderness Preservation System, and National Forest Monuments.

Transportation utility systems telecommunication installations facility uses for which the application may be used are:

1. Canals, ditches, flumes, laterals, pipes, pipelines, tunnels, and other systems for the transportation of water.
2. Pipelines and other systems for the transportation of liquids other than water, including oil, natural gas, synthetic liquid and gaseous fuels, and any refined product produced therefrom.
3. Pipelines, slurry and emulsion systems, and conveyor belts for transportation of solid materials.
4. Systems for the transmission and distribution of electric energy.
5. Wired and wireless systems for transmission or reception of radio, television, telephone, telegraph, and other electronic signals, and other means of communications.
6. Improved right-of-way for snow machines, air cushion vehicles, and all-terrain vehicles.
7. Roads, highways, railroads, tunnels, tramways, airports, landing strips, docks, and other systems of general transportation.

This application must be filed simultaneously with each Federal department or agency requiring authorization to establish and operate your proposal.

In Alaska, the following agencies will help the applicant file an application and identify the other agencies the applicant should contact and possibly file with:

Department of Agriculture
Regional Forester, Forest Service (USFS)
P.O. Box 21628
Juneau, Alaska 99802-1628
Telephone: (907) 586-7847
(or a local Forest Service Office)

Department of the Interior
Bureau of Indian Affairs (BIA)
Alaska Regional Office
709 West 9th Street
Juneau, Alaska 99802
Telephone: (907) 586-7177

Department of the Interior
Alaska State Office
Bureau of Land Management
222 West 7th Avenue #13
Anchorage, Alaska 99513
Public Room: 907-271-5960
FAX: 907-271-3684
(or a local BLM Office)

U.S. Fish & Wildlife Service (FWS)
Office of the Regional Director
1011 East Tudor Road
Anchorage, Alaska 99503
Telephone: (907) 786-3440

National Park Service (NPS)
Alaska Regional Office
240 West 5th Avenue
Anchorage, Alaska 99501
Telephone: (907) 644-3510

Note - Filings with any Interior agency may be filed with any office noted above or with the Office of the Secretary of the Interior, Regional Environmental Officer, P.O. Box 120, 1675 C Street, Anchorage, Alaska 99513.

Department of Transportation
Federal Aviation Administration
Alaska Region AAL-4, 222 West 7th Ave., Box 14
Anchorage, Alaska 99513-7587
Telephone: (907) 271-5285

NOTE - The Department of Transportation has established the above central filing point for agencies within that Department. Affected agencies are: Federal Aviation Administration (FAA), Coast Guard (USCG), Federal Highway Administration (FHWA), Federal Railroad Administration (FRA).

OTHER THAN ALASKA NATIONAL INTEREST LANDS

Use of this form is not limited to National Interest Conservation Lands of Alaska.

Individual department/agencies may authorize the use of this form by applicants for transportation, utility systems, telecommunication installations and facilities on other Federal lands outside those areas described above.

For proposals located outside of Alaska, applications will be filed at the local agency office or at a location specified by the responsible Federal agency.

SPECIFIC INSTRUCTIONS
(Items not listed are self-explanatory)

- 7 Attach preliminary site and facility construction plans. The responsible agency will provide instructions whenever specific plans are required.
- 8 Generally, the map must show the section(s), township(s), and range(s) within which the project is to be located. Show the proposed location of the project on the map as accurately as possible. Some agencies require detailed survey maps. The responsible agency will provide additional instructions.
- 9, 10, and 12 The responsible agency will provide additional instructions.
- 13 Providing information on alternate locations in as much detail as possible, discussing why certain locations were rejected and why it is necessary to use Federal assets will assist the agency(ies) in processing your application and reaching a final decision. Include only reasonable alternate locations as related to current technology and economics.
- 14 The responsible agency will provide instructions.
- 15 Generally, a simple statement of the purpose of the proposal will be sufficient. However, major proposals located in critical or sensitive areas may require a full analysis with additional specific information. The responsible agency will provide additional instructions.
- 16 through 19 Providing this information with as much detail as possible will assist the Federal agency(ies) in processing the application and reaching a decision. When completing these items, you should use a sound judgment in furnishing relevant information. For example, if the project is not near a stream or other body of water, do not address this subject. The responsible agency will provide additional instructions.

Application must be signed by the applicant or applicant's authorized representative.

EFFECT OF NOT PROVIDING INFORMATION

Disclosure of the information is voluntary. If all the information is not provided, the proposal or application may be rejected.

DATA COLLECTION STATEMENT

The Federal agencies collect this information from proponents and applicants requesting a right-of-way, permit, license, lease, or certification for use of Federal assets. The Federal agencies use this information to evaluate a proponent's or applicant's proposal to use Federal assets.

BURDEN STATEMENT

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0249. The time required to complete this information collection is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The authority to collect this information is derived from 47 U.S.C. 1455(c)(3) and 16 U.S.C. 3210.

USDA NONDISCRIMINATION STATEMENT

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

The Privacy Act of 1974 (5 U.S.C. 552a) and the Freedom of Information Act (5 U.S.C. 552) govern the confidentiality to be provided for information received by the Forest Service.

SUPPLEMENTAL

NOTE: The responsible agency(ies) will provide instructions	CHECK APPROPRIATE BLOCK	
	ATTACHED	FILED *
I - PRIVATE CORPORATIONS		
a. Articles of Incorporation	☐	☐
b. Corporation Bylaws	☐	☐
c. A certification from the State showing the corporation is in good standing and is entitled to operate within the State	☐	☐
d. Copy of resolution authorizing filing	☐	☐
e. The name and address of each shareholder owning 3 percent or more of the shares, together with the number and percentage of any class of voting shares of the entity which such shareholder is authorized to vote and the name and address of each affiliate of the entity together with, in the case of an affiliate controlled by the entity, the number of shares and the percentage of any class of voting stock of that affiliate owned, directly or indirectly, by that entity, and in the case of an affiliate which controls that entity, the number of shares and the percentage of any class of voting stock of that entity owned, directly or indirectly, by the affiliate.	☐	☐
f. If application is for an oil or gas pipeline, describe any related right-of-way or temporary use permit applications, and identify previous applications.	☐	☐
g. If application is for an oil and gas pipeline, identify all Federal lands by agency impacted by proposal.	☐	☐
II - PUBLIC CORPORATIONS		
a. Copy of law forming corporation	☐	☐
b. Proof of organization	☐	☐
c. Copy of Bylaws	☐	☐
d. Copy of resolution authorizing filing	☐	☐
e. If application is for an oil or gas pipeline, provide information required by item "I - f" and "I - g" above.	☐	☐
III - PARTNERSHIP OR OTHER UNINCORPORATED ENTITY		
a. Articles of association, if any	☐	☐
b. If one partner is authorized to sign, resolution authorizing action is	☐	☐
c. Name and address of each participant, partner, association, or other	☐	☐
d. If application is for an oil or gas pipeline, provide information required by item "I - f" and "I - g" above.	☐	☐

* If the required information is already filed with the agency processing this application and is current, check block entitled "Filed." Provide the file identification information (e.g., number, date, code, name). If not on file or current, attach the requested information.

Resolution 539

Entitled: A RESOLUTION AUTHORIZING THE APPLICATION TO AMEND FUNDING FROM THE WYOMING WATER DEVELOPMENT COMMISSION ON BEHALF OF THE GOVERNING BODY FOR THE TOWN OF GREYBULL

FOR THE PURPOSE OF:

Adding construction funds for the pipeline to the Greybull Tank and Phase I Pipeline 2026 Project consisting of pre-construction and construction of the water transmission pipeline and tank, structures, and appurtenances necessary to make the project function in the manner intended.

WHEREAS, the Governing Body for the Town of Greybull desires to accept the terms for funding by the Wyoming Water Development Commission

WHEREAS, the Governing Body for the Town of Greybull recognized the need for the project: and

WHEREAS, the WATER DEVELOPMENT COMMISSION funding required that certain criteria be met, as described in the Water Development Commission and the Water Development Office agreement governing the program, and to the best of our knowledge this submission meets those criteria; and

WHEREAS, the Governing Body of the Town of Greybull

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF GREYBULL that an additional \$3,106,479.00 be requested to amount to the sum of **\$4,688,479.00** by the Town of Greybull for the design, construction, and operation of the Greybull East Tank Replacement and Greybull Water Transmission Pipeline Phase I Replacement Project.

BE IT FURTHER RESOLVED that Dawn Norton, Town Administrator and Myles Foley, Mayor are hereby designated as the authorized representatives of The Town of Greybull to act on behalf of the Governing Body on all matters relating to this funding.

PASSED, APPROVED AND ADOPTED ON THIS 14TH DAY OF SEPTEMBER 2026.

Mayor Myles Foley

ATTEST:

Dawn Norton, Acting Town Clerk

Greybull Water Transmission Pipeline and East Tank Replacement Project

Phase I - 16" from Dog Pound to Porter Draw and East Tank Replacement

Engineer's Opinion of Probable Cost - 10% Design

PRE-CONSTRUCTION COSTS					WWDC Funded	SRF Funded
Preparation of Final Designs and Specifications					\$ 599,280	\$ 299,640.0
Permitting and Mitigation					\$ 5,000	\$ 2,500.0
Legal Fees (Title Reports and Opinion of Title)					\$ 5,000	\$ 2,500.0
Acquisition of Access and Rights of Way					\$ 195,000	\$ 97,500.0
Pre-Construction Costs Total					\$ 804,280	\$ 402,140.0
Item	Unit	Quantity	Unit Price	Extended Price		
Phase I Tank Construction Costs						
Mobilization, Bonds, Insurance	EA	1	\$ 150,000.00	\$ 150,000	\$ 75,000.0	\$ 75,000.0
East Tank Replacement	EA	1	\$ 1,400,000.00	\$ 1,400,000	\$ 700,000.0	\$ 700,000.0
SCADA	LS	1	\$ 50,000.00	\$ 50,000	\$ 25,000.0	\$ 25,000.0
Connect to Existing Water Main	EA	3	\$ 8,000.00	\$ 24,000	\$ 12,000.0	\$ 12,000.0
Construction Administration				\$ 140,000		
Subtotal Tank Construction Costs				\$ 1,764,000	\$ 882,000.0	\$ 882,000.0
Phase I Transmission Main Construction Costs						
Mobilization, Bonds, Insurance	EA	1	\$ 200,000.00	\$ 200,000	\$ 100,000	\$ 100,000
16" C-900 PVC	LF	31,794	\$ 130.00	\$ 4,133,220	\$ 2,066,610	\$ 2,066,610
Connect to Existing Water Main	EA	4	\$ 8,000.00	\$ 32,000	\$ 16,000	\$ 16,000
SCADA*	LS	1	\$ 487,000.00	\$ 487,000		\$ 487,000
Service Lines *	LF	800	\$ 37.00	\$ 29,600		\$ 29,600
Service Line Extensions	EA	40	\$ 3,500.00	\$ 140,000	\$ 70,000	\$ 70,000
Creek/Canal	LF	720	\$ 400.00	\$ 288,000	\$ 144,000	\$ 144,000
WYDOT Highway	LF	450	\$ 520.00	\$ 234,000	\$ 117,000	\$ 117,000
BLM Permits	EA	3	\$ 5,000.00	\$ 15,000	\$ 7,500	\$ 7,500
Private Landowner Easements	EA	24	\$ 3,500.00	\$ 84,000	\$ 42,000	\$ 42,000
Construction Administration (10%)				\$ 564,282	\$ 282,141	\$ 282,141
Subtotal Transmission Main Construction Costs				\$ 6,207,102	\$ 2,845,251	\$ 3,361,851
Total Phase I Construction Costs				\$ 7,971,102	\$ 3,727,251	\$ 4,243,851
						\$ -
Construction Cost SubTotal				\$ 7,971,102	\$ 3,727,251	\$ 4,243,851
Contingency (15%*Subtotal)				\$ 1,195,665	\$ 559,088	\$ 636,578
Total				\$ 9,971,047	\$ 4,688,479	\$ 5,282,569

* Not eligible for WWDC funding - 100% from SRF

13.08.010 - Schedule of charges.

A basic charge, hereafter referred to as minimum charge, shall be charged to each residence and business monthly. The minimum charge for each service shall be as follows:

A. The sanitary sewer rates effective after the April 2026 utility meter reading will be as follows:

1. Minimum rates based on tap size.

Sewer Monthly Minimum	
Tap Size	Rate
¾"	\$33.80
1"	\$61.14
1 ½"	\$106.70
2"	\$161.39
3"	\$307.20

2. Unit charge rates.

Gallons Used	Rate per 1,000
All Usage	\$3.15

3. Unit charge calculations

Calculation Method for Sewer Usage	
Time of Year	Method
Winter	Water Meter Reading

Summer	Avg Monthly Winter Use
--------	------------------------

4. Time of year definitions.

a. Winter billing—occurs during the months of November thru April.

b. Summer billing—occurs during the months of May thru October.

B. The "snowbird"/inactive rates for sewer utilities effective after the February 2025 utility meter reading will be as follows:

Snowbird/Inactive In-town	
Tap	Sewer minimum
¾"	\$27.90
1"	\$55.01
1 ½"	\$100.43
2"	\$155.05
3"	\$300.80

(Ord. 524 § 1, 1979; Ord. 571 § 1, 1983; Ord. 590 (part), 1984; Ord. 723 (part), 2004; Ord. No. 868, § 1, 8-8-2022; Ord. No. 882, § 1, 1-8-2024; Ord. No. 905, § 1, 2-10-2025; Ord. No. 911, § 1, 3-9-2026)

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